



INFORMATION BULLETIN

Accompanying the
Ordinary Meeting of Council Agenda

23 August 2018

COUNCIL INFORMATION BULLETIN

23 August 2018

(REF: D2018/09557)

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1 CORPORATE SERVICES

1.1 CEO EXERCISE OF DELEGATED POWERS AND DUTIES

REFERENCE: D2018/07327

PURPOSE OF REPORT

The purpose of this report is to present to Council a list of delegations exercised by the CEO in accordance with Council's resolution of 24 March 2016.

KEY ISSUE(S)

- Council reaffirmed delegations to the CEO and Committees at its meeting of 24 March 2016 and requested a periodic report listing the items approved since the last Ordinary Council meeting.
- The delegations exercised since last reported to Council are detailed within this report.

SOURCE OF REPORT

Chief Executive Officer

BACKGROUND

At the Council meeting held on 24 March 2016 Council conducted its annual review of powers and/or discharge of its duties as delegated to the CEO and Committees, in accordance within s.5.46 of the *Local Government Act 1995*. (Ref: D2016/03708)

As part of that review Council resolved inter alia:

"THAT COUNCIL RECEIVES A REPORT DETAILING THE LIST OF ITEMS APPROVED UNDER DELEGATED AUTHORITY AS THEY ARISE AT THE NEXT ORDINARY MEETING OF COUNCIL."



Item 1.1 continued

REPORT

The following delegated powers or discharge of duties were exercised by the CEO.

Delegation Number	Date of Original Delegation	Description of Delegation	Details of Delegated Powers and Discharge of Duties
C6/2016	23/06/2016	That Council by absolute majority in accordance with section 5.42 of the <i>Local Government Act 1995</i> delegate authority to the Chief Executive Officer to negotiate and enter into contracts for waste disposal related to operations at the Red Hill Waste Management Facility and Hazelmere Resource Recovery Park.	Commercial Waste Supply Agreement – City of Canning – for Disposal of waste at the Red Hill Waste Management Facility - 13 June 2018.
C4/2015	20/08/2015	That Council, by absolute majority, in accordance with section 5.42(1) of the <i>Local Government Act 1995</i> , delegate authority, to the CEO, to invite tenders on its behalf.	Advertisement of RFT 2017-001 for Request for Tender Hire of Various Plant was advertised in the West Australian on Wednesday 20 June 2018.
C5/2016	24/03/2016	By absolute majority in accordance with section 5.42 of the <i>Local Government Act 1995</i> , delegates authority to the Chief Executive Officer to exercise the option to extend any contract awarded under a tender with further extension periods following the initial contract period, subject to satisfactory performance.	Tender 2014-002 Provision of Green Waste Shredding Services final contract extension exercised 22 June 2018.
C6/2016	23/06/2016	That Council by absolute majority in accordance with section 5.42 of the <i>Local Government Act 1995</i> delegate authority to the Chief Executive Officer to negotiate and enter into contracts for waste disposal related to operations at the Red Hill Waste Management Facility and Hazelmere Resource Recovery Park.	Commercial Waste Supply Agreement – City of Nedlands for disposal of mattresses at Hazelmere RRP, 10 July 2018.
C4/2015	20/08/2015	That Council, by absolute majority, in accordance with section 5.42(1) of the <i>Local Government Act 1995</i> , delegate authority, to the CEO, to invite tenders on its behalf.	Advertisement of RFT 2018-004 for Request for Tender Laboratory Analytical Services was advertised in the West Australian on Wednesday 18 July 2018.
C4/2015	20/08/2015	That Council, by absolute majority, in accordance with section 5.42(1) of the <i>Local Government Act 1995</i> , delegate authority, to the CEO, to invite tenders on its behalf.	Advertisement of RFT 2018-005 for Request for Tender for the Provision of Continuous Emissions Monitoring System was advertised in the West Australian on Wednesday 18 July 2018.



Item 1.1 continued

Delegation Number	Date of Original Delegation	Description of Delegation	Details of Delegated Powers and Discharge of Duties
C5/2016	24/03/2016	By absolute majority in accordance with section 5.42 of the <i>Local Government Act 1995</i> , delegates authority to the Chief Executive Officer to exercise the option to extend any contract awarded under a tender with further extension periods following the initial contract period, subject to satisfactory performance.	Tender 2014-001 Provision of Gardening and Rehabilitation Services final contract extension exercised 21 July 2018.
C6/2016	23/06/2016	That Council by absolute majority in accordance with section 5.42 of the <i>Local Government Act 1995</i> delegate authority to the Chief Executive Officer to negotiate and enter into contracts for waste disposal related to operations at the Red Hill Waste Management Facility and Hazelmere Resource Recovery Park.	Commercial Waste Supply Agreement – Instant Waste – for disposal of waste at the Red Hill Waste Management Facility - 30 July 2018.
C3/2017	18/05/2017	Grant the CEO delegated authority to accept quotations from HAAS or its authorised suppliers for the supply of spare parts and periodic equipment repairs of the HAAS timber grinder.	Purchase of spare parts for the HAAS Grinder.

STRATEGIC/POLICY IMPLICATIONS

Key Result Area 3 - Good Governance

3.3 To provide responsible and accountable governance and management of the EMRC

FINANCIAL IMPLICATIONS

As reflected in monthly financial reports.

SUSTAINABILITY IMPLICATIONS

The delegations exercised were in accordance with Council's resolution for the benefit and sustainability of the EMRC and Perth's Eastern Region.

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	} Nil
City of Bayswater	
City of Belmont	
City of Kalamunda	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

Nil



1.2 NATIONAL GENERAL ASSEMBLY OF LOCAL GOVERNMENT 2018

REFERENCE: D2018/09526

PURPOSE OF REPORT

The purpose of this report is to provide Council with information from the National General Assembly of Local Government 2018 (NGA18).

KEY ISSUE(S)

- The Chairman and Chief Executive Officer attended the NGA18 between 18 – 20 June 2018.
- There were a number of keynote addresses, concurrent sessions and addresses from politicians.
- The Chairman and Chief Executive Officer also had a follow up meeting with the Hon. Christian Porter MP, Attorney General to discuss the EMRC's City Deal proposal.

SOURCE OF REPORT

Chairman
Chief Executive Officer

BACKGROUND

At its meeting of 22 March 2018, Council resolved as follows (Ref: D2018/03522):

"THAT COUNCIL AUTHORIZES THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER TO ATTEND THE AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION'S 2018 NATIONAL GENERAL ASSEMBLY OF LOCAL GOVERNMENT IN CANBERRA."

REPORT

The theme for NGA18 was "Australia's Future, Make It Local."

NGA18 consisted of debate on motions put forward from various local governments, keynote addresses, facilitated discussions, concurrent sessions and addresses from politicians.

A summary of some of the more interesting and relevant presentations follows:

1. Bernard Salt AM – Population and the Policy Imperative

As one of Australia's leading demographers, Bernard Salt's presentations are always insightful and supported by relevant statistical analysis. He covered a number of topics including:

- Australia being a place of rising prosperity;
- The Australian consumer market is remarkably diverse with city populations comprising a large proportion of international born residents;
- The loss of faith in large religious institutions;
- Knowledge workers are driving Australia's prosperity; and
- New technology is creating new jobs while at the same time diminishing others.



Item 1.2 continued

2. Professor Ron Bartsch – Balancing Innovation and the Public Interest

Specifically, Professor Bartsch focused on the benefits and liabilities presented by remotely piloted aircraft (drones), including:

- The number of operators and controllers certified or registered by the Civil Aviation Safety Authority (CASA) has grown from 15 in 2012 to 1,250 in 2018;
- It is important for local governments to consider the implications of drone use in their LGAs now, both from the perspective of planning for their safe and efficient operations and to maximise the opportunity this innovative technology offers;
- Councils should develop drone policies and procedures to mitigate liability and to ensure operating personnel comply with the appropriate obligations; and
- In addition to safety concerns, there are also potential issues of noise and privacy.

3. The Hon. Dr John McVeigh MP, Minister for Local Government

Doctor McVeigh spoke about the government's focus on creating jobs as a priority and the need for the federal government to create confidence and certainty by supporting the local government sector. He spoke about the need for more financial assistance for local government to fulfil its role and the need for support in planning future communities. Also of interest was strengthening the role of Infrastructure Australia as an independent advisor, to establish the Infrastructure and Project Financing Agency to explore opportunities for private investment alongside public investment.

4. The Hon. Stephen Jones MP, Shadow Minister for Local Government

Mr Jones spoke about councils having the resources, expertise and accountability to drive the best outcomes for Australia and its local communities. He mentioned that constitutional recognition of local government remains a Labor Party policy in their National Platform.

His main message was that Labor sees local government as a partner.

5. Max Spedding – National Waste and Recycling Industry Council (NWRIC)

Max spoke about NWRIC supporting practical initiatives to introduce a circular economy and maximise resource recovery.

Other matters raised included:

- China's "national sword" policy from March 2018 being a game changer for the Australian recycling industry;
- The loss of the Chinese market decimating international market prices and resulting in an urgent need to create new markets;
- Creating more recycled material consumption through focused government procurement programs;
- More regular recycling education by state and local government;
- Focusing on ensuring recycle bins are not contaminated and the message being "if in doubt leave it out"; and
- Get the community to recycle plastic, steel, glass, aluminum containers, paper and cardboard.

Presentation papers can be found on the internet at www.alga.asn.au.

A follow up meeting was held with the Hon. Christian Porter MP, Attorney General to discuss the EMRC's City Deal Proposal "Connecting Perth's East".



Item 1.2 continued

STRATEGIC/POLICY IMPLICATIONS

Key Result Area 3 - Good Governance:

- 3.1 To provide advice and advocacy on issues affecting Perth's Eastern Region
- 3.2 To manage partnerships and relationships with stakeholders
- 3.3 To provide responsible and accountable governance and management of the EMRC

FINANCIAL IMPLICATIONS

Nil

SUSTAINABILITY IMPLICATIONS

Nil

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	} Nil
City of Bayswater	
City of Belmont	
City of Kalamunda	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

Nil



2. REGIONAL SERVICES

2.1. REGIONAL SERVICES ACTIVITY REPORT APRIL TO JUNE 2018

REFERENCE: D2018/09687

PURPOSE OF REPORT

The purpose of this report is to provide a progress report on the activities undertaken by the Regional Services Directorate for the period 1 April 2018 to 30 June 2018.

KEY ISSUE(S)

Achievements highlighted for the period 1 April 2018 to 30 June 2018 include:

- All activities undertaken by the Environmental Services business unit for the ensuing period; and
- All activities undertaken by the Regional Development business unit for the ensuing period.

SOURCE OF REPORT

Director Regional Services

BACKGROUND

The Environmental Services and Regional Development business units partner with member Councils and key stakeholders to facilitate strategies, projects and activities and provide services (where appropriate) for the benefit and sustainability of Perth's Eastern Region.

Three advisory groups meet regularly to consider regional economic, transport and environmental projects and initiatives and assist in guiding EMRC strategies. Representation from each participating member Council and the EMRC constitute each group's membership with an expanded membership of the Regional Integrated Transport Strategy Implementation Advisory Group including numerous key stakeholders with an interest in transport.

There are currently two advisory groups operating:

- Economic Development Officers Group (EDOG); and
- Regional Integrated Transport Strategy Implementation Advisory Group (RITS IAG).

Regular progress reports are provided to advisory groups, committees and councils to ensure ongoing and effective communication.

REPORT

The progress report for individual member Councils, on Regional Services activity for the period 1 April 2018 to 30 June 2018 is provided below.



Item 2.1 continued

Town of Bassendean

- Progressed Stages Two and Three of the Understanding and Managing Flood Risk in Perth project, with the final Risk Assessment and Floodplain Development Strategy outputs, animations and Story Map presented to stakeholders in a series of presentations at the EMRC and participating councils.
- The Town's Local Climate Change Adaptation Action Plan 2011 (LCCAAP) was reviewed and a desktop study spreadsheet was presented in June 2018 which included climate change predictions and expectations from global, national and regional sources; achievements to date; and suggested actions for a new LCCAAP being developed in 2018/2019.
- Continued to update Draft Emissions Reduction Plan in response to Sustainability Committee feedback and staff feedback in preparation for community consultation in 2018/2019.
- Organised and attended the Town's Planet Footprint Performance Review quarterly meeting in June 2018.
- Meeting held to discuss EMRC program planning for 2018/2019 and priorities in June 2018.
- Home Energy Audit Kits and Powermates at the Town's Library were updated with 2018/2019 new tariff charges and kits checked.
- Facilitated a Water Team Meeting in May 2018 to update action progress for both the Water Efficiency Action Plan and Water Action Plan.
- Attended the Waterwise Council Recognition event with the EMRC Chairman in support of the Town of Bassendean achieving its Gold Waterwise status.
- Attended the 2020 Vision Green Light Tour Forum at The RISE, Maylands, which included representatives from all of our member Councils.
- Organised a tour of projects from the City Deal proposal for Mr Kai Everist, Director Perth City Deal and his colleague Mr Mark Say, both from the Department of Infrastructure, Regional Development and Cities. The EMRC CEO, Chairman and Director Regional Services were included in the tour along with other speaker's on-route.
- Meetings were held in Canberra in May 2018 with the Deputy Prime Minister, Minister for Infrastructure and Transport; Minister for Urban Infrastructure and Cities; Minister for Regional Development, Territories and Local Government; Attorney General, Member for Pearce; Member for Swan; Minister for Indigenous Health, Minister for Aged Care; Minister for Foreign Affairs' Chief of Staff; Senator Smith; Shadow Minister for Regional Services, Territories and Local Government; Shadow Minister for Infrastructure, Transport and Regional Development's Advisor; and Department of Infrastructure, Regional Development and Cities, Advisors.
- Convened and attended meetings with: the Federal Minister for Finance's Advisor; Department of Premier and Cabinet; Curtin University; Main Roads WA; and Perth Airport Pty Ltd in Perth between April and June regarding the Connect Perth's East City Deal proposal.
- Held a seminar in May 2018 titled "Doing More Business with Local Government" for businesses within Perth's Eastern Region at which WALGA presented information on tendering, criteria and process, pricing, quotations, preferred suppliers and more.
- Organised and attended the inaugural Reconciliation Action Plan Working Party meeting in May 2018 at the EMRC.
- Finalised and distributed the Perth's Eastern Region Report Card 2018 comparing significant economic statistics (including Gross of Perth's Eastern Region with those of Western Australia as a whole).
- At the April 2018 Economic Development Officer Group (EDOG) meeting, a representative from Power Ledger presented information on Blockchain and the potential economic and environmental applications within Local Government.
- Organised a "Connecting Perth's Eastern Region" Transport Advocacy Tour in June 2018 to which all RITS IAG members and EDOG members were invited. Attendees included Councillors and staff from the EMRC and member Councils and key stakeholders.



Item 2.1 continued

- Began planning for Bush Skills 4 Youth workshops in August and September in the Town. Communicated with Ashfield Community Action Network (CAN) about a workshop location for September.
- Assisted in the planning and preparation for a new campaign about road and path safety based on the previous EMRC-led Share the Space videos; the new videos will be available for sharing and distribution by member Councils once finalised.
- Held a planning meeting with the participating councils of the 2018 Avon Descent Family Fun Days to confirm details for the regional marketing and began booking and implementing the marketing plan including designing, approving, printing and distributing the flyers and posters.
- Compiled regional community and council events for online promotion through perthseasternregion.com.au.
- Attended the Perth Airport's Master Plan 2020 Land Use Planning workshop "Connecting Perth Airport to the CBD" and provided a brief overview of our City Deal proposal for context during the planning session.
- Represented the region on the Western Region Advisory Panel and the IRP2 Economic Evaluation Framework Project Steering Committee of the Cooperative Research Centre for Water Sensitive Cities. Attended a training session on the beta versions of IRP2 Benefit Cost Analysis Tool suite. Tools are now available for wider testing.
- Provided a brief summary of the proceedings of the High Level Political Forum in New York, which presented Australia's progress on the implementation of the Sustainable Development Goals (SDGs), and some details from the Voluntary National Review where Perth's Eastern Region has been specifically mentioned.
- Provided input to the Department of Planning, Lands and Heritage Stakeholder Reference Group relating to the review of State Planning Policy 2.9 Water Resources and State Planning Policy 2.10 Swan-Canning River System, which includes flood risk, stormwater management, water quality and water conservation.
- Met with EMICoL in June 2018 to discuss ways to promote its engineering and manufacturing cluster to a wider regional audience.
- Presented to the WALGA State Council on Regional Collaboration.
- Coordinated and hosted quarterly Youth Officers' regional meeting in May 2018 attended by representatives of all member Councils.
- Attended the WA Road Safety Research Forum at the WA State Library.
- Continued to represent the region on the Westport Taskforce Reference Group.
- Represented the region on the Swan Canning River Protection Strategy Advisory Group at a meeting held in May 2018 at the Department of Biodiversity, Conservation and Attractions.

City of Bayswater

- Progressed Stages Two and Three of the Understanding and Managing Flood Risk in Perth project, with the final Risk Assessment and Floodplain Development Strategy outputs, animations and Story Map presented to stakeholders in a series of presentations at the EMRC and participating councils.
- Organised a tour of projects from the City Deal proposal for Mr Kai Everist, Director Perth City Deal and his colleague Mr Mark Say, both from the Department of Infrastructure, Regional Development and Cities. The EMRC CEO, Chairman and Director Regional Services were included in the tour along with other speaker's on-route.
- Meetings were held in Canberra in May 2018 with the Deputy Prime Minister, Minister for Infrastructure and Transport; Minister for Urban Infrastructure and Cities; Minister for Regional Development, Territories and Local Government; Attorney General, Member for Pearce; Member for Swan; Minister for Indigenous Health, Minister for Aged Care; Minister for Foreign Affairs' Chief of Staff; Senator Smith; Shadow Minister for Regional Services, Territories and Local Government; Shadow Minister for Infrastructure, Transport and Regional Development's Advisor; and Department of Infrastructure, Regional Development and Cities, Advisors.



Item 2.1 continued

- Convened and attended meetings with: the Federal Minister for Finance's Advisor; Department of Premier and Cabinet; Curtin University; Main Roads WA; and Perth Airport Pty Ltd in Perth between April and June regarding the Connect Perth's East City Deal proposal.
- Presented to the WALGA State Council on Regional Collaboration.
- Held a seminar titled "Doing More Business with Local Government" in May 2018 for businesses within Perth's Eastern Region at which WALGA presented information on tendering, criteria and process, pricing, quotations, preferred suppliers and more.
- Organised and attended the inaugural Reconciliation Action Plan Working Party meeting in May 2018 at the EMRC.
- Finalised and distributed the Perth's Eastern Region Report Card 2018 comparing significant economic statistics (including Gross of Perth's Eastern Region with those of Western Australia as a whole).
- A representative from Power Ledger presented information on Blockchain and the potential economic and environmental applications within Local Government at the April 2018 Economic Development Officer Group (EDOG) meeting.
- Organised a "Connecting Perth's Eastern Region" Transport Advocacy Tour in June 2018 to which all RITS IAG members and EDOG members were invited. Attendees included Councillors and staff from the EMRC and member Councils and key stakeholders.
- Provided a brief summary of the proceedings of the High Level Political Forum in New York, which presented Australia's progress on the implementation of the Sustainable Development Goals (SDGs), and some details from the Voluntary National Review where Perth's Eastern Region has been specifically mentioned.
- Provided input to the Department of Planning, Lands and Heritage Stakeholder Reference Group relating to the review of State Planning Policy 2.9 Water Resources and State Planning Policy 2.10 Swan-Canning River System.
- Coordinated and hosted quarterly Youth Officers' regional meeting in May 2018 attended by representatives of all member Councils.
- Represented the region on the Western Region Advisory Panel and the IRP2 Economic Evaluation Framework Project Steering Committee of the Cooperative Research Centre for Water Sensitive Cities. Attended a training session on the beta versions of IRP2 Benefit Cost Analysis Tool suite. Tools are now available for wider testing.
- Attended the 2020 Vision Green Light Tour Forum at The RISE, Maylands, which included representatives from all of our member Councils.
- Assisted in the planning and preparation for a new campaign about road and path safety based on the previous EMRC-led Share the Space videos; the new videos will be available for sharing and distribution by member Councils once finalised.
- Held a planning meeting with the participating councils of the 2018 Avon Descent Family Fun Days to confirm details for the regional marketing and began booking and implementing the marketing plan including designing, approving, printing and distributing the flyers and posters.
- Compiled regional community and council events for online promotion through perthseasternregion.com.au.
- Attended the Perth Airport's Master Plan 2020 Land Use Planning workshop "Connecting Perth Airport to the CBD" and provided a brief overview of our City Deal proposal for context during the planning session.
- Met with EMICoL in June 2018 to discuss ways to promote its engineering and manufacturing cluster to a wider regional audience.
- Attended the WA Road Safety Research Forum at the WA State Library.
- Continued to represent the region on the Westport Taskforce Reference Group.
- Represented the region on the Swan Canning River Protection Strategy Advisory Group at a meeting held in May 2018 at the Department of Biodiversity, Conservation and Attractions.



Item 2.1 continued

City of Belmont

- Progressed Stages Two and Three of the Understanding and Managing Flood Risk in Perth project, with the final Risk Assessment and Floodplain Development Strategy outputs, animations and Story Map presented to stakeholders in a series of presentations at the EMRC and participating councils.
- Bush Skills 4 Youth delivered a 'Critters in our Catchment' workshop at the City of Belmont Library.
- Home Energy Audit Kits and Powermates at the City's Library were updated with 2018/2019 new tariff charges and kits checked with batteries replaced.
- Organised and attended the City's Planet Footprint Performance Review quarterly meeting in June 2018.
- Continued to liaise with Water Corporation regarding the Waterwise Council program and reporting requirements for 2018/2019, as well as access to corporate and community water data.
- Attended the Waterwise Council Recognition event with the EMRC Chairman in support of the City of Belmont's re-endorsement of its Gold Waterwise status.
- Organised a tour of projects from the City Deal proposal for Mr Kai Everist, Director Perth City Deal and his colleague Mr Mark Say, both from the Department of Infrastructure, Regional Development and Cities. The EMRC Chairman, CEO and Director Regional Services were included in the tour along with other speaker's on-route.
- Meetings were held in Canberra in May 2018 with the Deputy Prime Minister, Minister for Infrastructure and Transport; Minister for Urban Infrastructure and Cities; Minister for Regional Development, Territories and Local Government; Attorney General, Member for Pearce; Member for Swan; Minister for Indigenous Health, Minister for Aged Care; Minister for Foreign Affairs' Chief of Staff; Senator Smith; Shadow Minister for Regional Services, Territories and Local Government; Shadow Minister for Infrastructure, Transport and Regional Development's Advisor; and Department of Infrastructure, Regional Development and Cities, Advisors.
- Convened and attended meetings with: the Federal Minister for Finance's Advisor; Department of Premier and Cabinet; Curtin University; Main Roads WA; and Perth Airport Pty Ltd in Perth between April and June regarding the Connect Perth's East City Deal proposal.
- Presented to the WALGA State Council on Regional Collaboration.
- Presented on the City Deal proposal at the Inland Port Freight Forum, held at the Toyota headquarters in Kewdale in June 2018.
- Held a seminar titled "Doing More Business with Local Government" in May 2018 for businesses within Perth's Eastern Region at which WALGA presented information on tendering, criteria and process, pricing, quotations, preferred suppliers and more.
- Organised and attended the inaugural Reconciliation Action Plan Working Party meeting in May 2018 at the EMRC.
- Finalised and distributed the Perth's Eastern Region Report Card 2018 comparing significant economic statistics (including Gross of Perth's Eastern Region with those of Western Australia as a whole).
- A representative from Power Ledger presented information on Blockchain and the potential economic and environmental applications within Local Government at the April 2018 Economic Development Officer Group (EDOG) meeting.
- Organised a "Connecting Perth's Eastern Region" Transport Advocacy Tour in June 2018 to which all RITS IAG members and EDOG members were invited. Attendees included Councillors and staff from the EMRC and member Councils and key stakeholders.
- Assisted in the planning and preparation for a new campaign about road and path safety based on the previous EMRC-led Share the Space videos; the new videos will be available for sharing and distribution by member Councils once finalised.
- Held a planning meeting with the participating councils of the 2018 Avon Descent Family Fun Days to confirm details for the regional marketing and began booking and implementing the marketing plan including designing, approving, printing and distributing the flyers and posters.



Item 2.1 continued

- Compiled regional community and council events for online promotion through perthseasternregion.com.au.
- Coordinated and hosted quarterly Youth Officers' regional meeting in May 2018 attended by representatives of all member Councils.
- Provided a brief summary of the proceedings of the High Level Political Forum in New York, which presented Australia's progress on the implementation of the Sustainable Development Goals (SDGs), and some details from the Voluntary National Review where Perth's Eastern Region has been specifically mentioned.
- Progressed research into sustainable procurement and benchmarking to meet the City's priorities.
- Provided input to the Department of Planning, Lands and Heritage Stakeholder Reference Group relating to the review of State Planning Policy 2.9 Water Resources and State Planning Policy 2.10 Swan-Canning River System.
- Represented the region on the Western Region Advisory Panel and the IRP2 Economic Evaluation Framework Project Steering Committee of the Cooperative Research Centre for Water Sensitive Cities. Attended a training session on the beta versions of IRP2 Benefit Cost Analysis Tool suite. Tools are now available for wider testing.
- Attended the 2020 Vision Green Light Tour Forum at The RISE, Maylands, which included representatives from all of our member Councils.
- Attended the Perth Airport's Master Plan 2020 Land Use Planning workshop "Connecting Perth Airport to the CBD" and provided a brief overview of our City Deal proposal for context during the planning session.
- Met with EMICoL in June 2018 to discuss ways to promote its engineering and manufacturing cluster to a wider regional audience.
- Attended the WA Road Safety Research Forum at the WA State Library.
- Continued to represent the region on the Westport Taskforce Reference Group.
- Represented the region on the Swan Canning River Protection Strategy Advisory Group at a meeting held in May 2018 at the Department of Biodiversity, Conservation and Attractions.

City of Kalamunda

- Delivered two Bush Skills for the Hills workshops: Creating Fauna Attracting Gardens and Verge Renovation Rescue.
- Commenced recruitment of landholders owning properties with farm dams suitable to the Lotterywest funded biodiversity research project with Murdoch University. Landholders and researchers will commence the first round of surveys in spring 2018. The project has a strong citizen science component.
- Provided an Environmental Project Officer to attend the City's office one day per week to address local landholder enquiries and assist with projects.
- Attended the 2020 Vision Green Light Tour Forum at The RISE, Maylands, which included representatives from all of our member Councils.
- Organised a tour of projects from the City Deal proposal for Mr Kai Everist, Director Perth City Deal and his colleague Mr Mark Say, both from the Department of Infrastructure, Regional Development and Cities. The EMRC Chairman, CEO and Director Regional Services were included in the tour along with other speaker's on-route.
- Meetings were held in Canberra in May 2018 with the Deputy Prime Minister, Minister for Infrastructure and Transport; Minister for Urban Infrastructure and Cities; Minister for Regional Development, Territories and Local Government; Attorney General, Member for Pearce; Member for Swan; Minister for Indigenous Health, Minister for Aged Care; Minister for Foreign Affairs' Chief of Staff; Senator Smith; Shadow Minister for Regional Services, Territories and Local Government; Shadow Minister for Infrastructure, Transport and Regional Development's Advisor; and Department of Infrastructure, Regional Development and Cities, Advisors.



Item 2.1 continued

- Convened and attended meetings with: the Federal Minister for Finance's Advisor; Department of Premier and Cabinet; Curtin University; Main Roads WA; and Perth Airport Pty Ltd in Perth between April and June regarding the Connect Perth's East City Deal proposal.
- Presented to the WALGA State Council on Regional Collaboration.
- Held a seminar titled "Doing More Business with Local Government" in May 2018 for businesses within Perth's Eastern Region at which WALGA presented information on tendering, criteria and process, pricing, quotations, preferred suppliers and more.
- Organised and attended the inaugural Reconciliation Action Plan Working Party meeting in May 2018 at the EMRC.
- Finalised and distributed the Perth's Eastern Region Report Card 2018 comparing significant economic statistics (including Gross of Perth's Eastern Region with those of Western Australia as a whole).
- A representative from Power Ledger presented information on Blockchain and the potential economic and environmental applications within Local Government at the April 2018 Economic Development Officer Group (EDOG) meeting.
- Organised a "Connecting Perth's Eastern Region" Transport Advocacy Tour in June 2018 to which all RITS IAG members and EDOG members were invited. Attendees included Councillors and staff from the EMRC and member Councils and key stakeholders.
- Compiled and distributed the Greenpage Newsletters for April/May and June/July 2018.
- Assisted in the planning and preparation for a new campaign about road and path safety based on the previous EMRC-led Share the Space videos; the new videos will be available for sharing and distribution by member Councils once finalised.
- Held a planning meeting with the participating councils of the 2018 Avon Descent Family Fun Days to confirm details for the regional marketing and began booking and implementing the marketing plan including designing, approving, printing and distributing the flyers and posters.
- Compiled regional community and council events for online promotion through perthseasternregion.com.au.
- Attended the Perth Airport's Master Plan 2020 Land Use Planning workshop "Connecting Perth Airport to the CBD" and provided a brief overview of our City Deal proposal for context during the planning session.
- Provided a brief summary of the proceedings of the High Level Political Forum in New York, which presented Australia's progress on the implementation of the Sustainable Development Goals (SDGs), and some details from the Voluntary National Review where Perth's Eastern Region has been specifically mentioned.
- Provided input to the Department of Planning, Lands and Heritage Stakeholder Reference Group relating to the review of State Planning Policy 2.9 Water Resources and State Planning Policy 2.10 Swan-Canning River System.
- Coordinated and hosted quarterly Youth Officers' regional meeting attended by representatives of all member Councils.
- Represented the region on the Western Region Advisory Panel and the IRP2 Economic Evaluation Framework Project Steering Committee of the Cooperative Research Centre for Water Sensitive Cities. Attended a training session on the beta versions of IRP2 Benefit Cost Analysis Tool suite. Tools are now available for wider testing.
- Met with EMICoL in June 2018 to discuss ways to promote its engineering and manufacturing cluster to a wider regional audience.
- Attended the WA Road Safety Research Forum at the WA State Library.
- Continued to represent the region on the Westport Taskforce Reference Group.



Item 2.1 continued

Shire of Mundaring

- Delivered two Bush Skills for the Hills workshops: Creating Fauna Attracting Gardens and Verge Renovation Rescue.
- Delivered two Bush Skills 4 Youth workshops in the Shire of Mundaring: Identifying native plants and weeds at Eastern Hills SHS and creekline vegetation and wildlife at Swan View Primary.
- Delivered GRID mapping training to Helena River Catchment Group and Katherine Street River Gang.
- Presented on the Shire's draft Energy and Emissions Strategy and Plan at the Shire's Energy and Emissions Working Group meeting to staff, community members and a Shire Councillor.
- Purchased Home Energy Audit Kits and provided to the Shire's Libraries and Powermates were updated with 2018/2019 new tariff charges. Librarians were shown how the Kits work and how to update the tariff rates.
- Provided the Shire with a new Sustainability Program Plan for 2018/2019.
- Assisted with technical information at the Shire's Water Sensitive Cities Index Benchmarking Workshop in May 2018, which was funded through Water Corporation's Waterwise Council program.
- Provided an Environmental Project Officer to attend the Shire's office one day per week to address local landholder enquiries and assist with projects.
- Organised for 2,450 plants to be distributed to landholders in the Shire of Mundaring as part of the 20 Million Trees project.
- Organised the print of a new Native Grasses of the Perth Hills Identification Guide written by local volunteer and Research Associate, Una Bell. Copies of the book have been distributed between the Shire of Mundaring, City of Swan and EMRC.
- Assisted Katharine Street River Gang to secure a Shire of Mundaring Quick Grant for a community engagement day in spring 2018.
- Commenced recruitment of landholders owning properties with farm dams suitable to the Lotterywest funded biodiversity research project with Murdoch University. Landholders and researchers will commence the first round of surveys in spring 2018. The project has a strong citizen science component.
- Continued to implement the State NRM grant to manage blackberry on sensitive watercourses on private properties and reserves of the Jane Brook catchment.
- Continued to support the Friends of Lion Mill group to implement the Swan Alcoa Landcare Program grant at Lion Mill Reserve. The project includes extensive weed management, revegetation and community engagement.
- Facilitated a meeting with Friends of Lion Mill Creek, Friends of Pioneer Park and Blackadder Woodbridge Catchment Group to discuss alternative weed management methods in wetland areas.
- Organised and attended the Shire's Planet Footprint Performance Review quarterly meeting in June 2018.
- Continued to liaise with Water Corporation regarding the Waterwise Council program and reporting requirements for 2018/2019, as well as access to corporate and community water data.
- Attended the Waterwise Council Recognition event with the EMRC Chairman in support of the Shire of Mundaring's re-endorsement of its Gold Waterwise status.
- Organised a tour of projects from the City Deal proposal for Mr Kai Everist, Director Perth City Deal and his colleague Mr Mark Say, both from the Department of Infrastructure, Regional Development and Cities. The EMRC Chairman, CEO and Director Regional Services were included in the tour along with other speaker's on-route.



Item 2.1 continued

- Meetings were held in Canberra in May 2018 with the Deputy Prime Minister, Minister for Infrastructure and Transport; Minister for Urban Infrastructure and Cities; Minister for Regional Development, Territories and Local Government; Attorney General, Member for Pearce; Member for Swan; Minister for Indigenous Health, Minister for Aged Care; Minister for Foreign Affairs' Chief of Staff; Senator Smith; Shadow Minister for Regional Services, Territories and Local Government; Shadow Minister for Infrastructure, Transport and Regional Development's Advisor; and Department of Infrastructure, Regional Development and Cities, Advisors.
- Convened and attended meetings with: the Federal Minister for Finance's Advisor; Department of Premier and Cabinet; Curtin University; Main Roads WA; and Perth Airport Pty Ltd in Perth between April and June regarding the Connect Perth's East City Deal proposal.
- Presented to the WALGA State Council on Regional Collaboration.
- Held a seminar titled "Doing More Business with Local Government" in May 2018 for businesses within Perth's Eastern Region at which WALGA presented information on tendering, criteria and process, pricing, quotations, preferred suppliers and more.
- Organised and attended the inaugural Reconciliation Action Plan Working Party meeting in May 2018 at the EMRC.
- Finalised and distributed the Perth's Eastern Region Report Card 2018 comparing significant economic statistics (including Gross of Perth's Eastern Region with those of Western Australia as a whole).
- At the April Economic Development Officer Group (EDOG) meeting, a representative from Power Ledger presented information on Blockchain and the potential economic and environmental applications within Local Government.
- Organised a "Connecting Perth's Eastern Region" Transport Advocacy Tour in June 2018 to which all RITS IAG members and EDOG members were invited. Attendees included Councillors and staff from the EMRC and member Councils and key stakeholders.
- Compiled and distributed the Greenpage Newsletters for April/May and June/July 2018.
- Provided input to the Department of Planning, Lands and Heritage Stakeholder Reference Group relating to the review of State Planning Policy 2.9 Water Resources and State Planning Policy 2.10 Swan-Canning River System.
- Represented the region on the Western Region Advisory Panel and the IRP2 Economic Evaluation Framework Project Steering Committee of the Cooperative Research Centre for Water Sensitive Cities. Attended a training session on the beta versions of IRP2 Benefit Cost Analysis Tool suite. Tools are now available for wider testing.
- Provided a brief summary of the proceedings of the High Level Political Forum in New York, which presented Australia's progress on the implementation of the Sustainable Development Goals (SDGs), and some details from the Voluntary National Review where Perth's Eastern Region has been specifically mentioned.
- Attended the 2020 Vision Green Light Tour Forum at The RISE, Maylands, which included representatives from all of our member Councils.
- Coordinated and hosted quarterly Youth Officers' regional meeting in May 2018 attended by representatives of all member Councils.
- Assisted in the planning and preparation for a new campaign about road and path safety based on the previous EMRC-led Share the Space videos; the new videos will be available for sharing and distribution by member Councils once finalised.
- Held a planning meeting with the participating councils of the 2018 Avon Descent Family Fun Days to confirm details for the regional marketing and began booking and implementing the marketing plan including designing, approving, printing and distributing the flyers and posters.
- Compiled regional community and council events for online promotion through perthseasternregion.com.au.



Item 2.1 continued

- Attended the Perth Airport's Master Plan 2020 Land Use Planning workshop "Connecting Perth Airport to the CBD" and provided a brief overview of our City Deal proposal for context during the planning session.
- Met with EMICoL in June 2018 to discuss ways to promote its engineering and manufacturing cluster to a wider regional audience.
- Attended the WA Road Safety Research Forum at the WA State Library.
- Continued to represent the region on the Westport Taskforce Reference Group.

City of Swan

- Progressed Stages Two and Three of the Understanding and Managing Flood Risk in Perth project, with the final Risk Assessment and Floodplain Development Strategy outputs, animations and Story Map presented to stakeholders in a series of presentations at the EMRC and participating councils.
- Delivered two Bush Skills for the Hills workshops in the region: Creating Fauna Attracting Gardens and Verge Renovation Rescue.
- Bush Skills 4 Youth participated in the Whiteman Park Scout event presenting nature workshops for over 200 Joey Scouts in the City of Swan.
- Delivered GRID mapping training to Helena River Catchment Group and Katherine Street River Gang.
- Organised for 1,640 plants to be distributed to landholders in City of Swan as part of the 20 Million Trees project.
- Organised the print of a new Native Grasses of the Perth Hills Identification Guide written by local volunteer and Research Associate, Una Bell. Copies of the book have been distributed between the Shire of Mundaring, City of Swan and EMRC.
- Provided an Environmental Project Officer to attend the City's office one day per week to address local landholder enquiries and assist with projects.
- Assisted Susannah Brook Catchment Group with stall at Gidgegannup Small Farm Field Day, community information walk and talk, producing information brochure and researched and informed on procedures for updating constitution.
- Commenced recruitment of landholders owning properties with farm dams suitable to the Lotterywest funded biodiversity research project with Murdoch University. Landholders and researchers will commence the first round of surveys in spring 2018. The project has a strong citizen science component.
- Facilitated a meeting with Friends of Lion Mill Creek, Friends of Pioneer Park and Blackadder Woodbridge Catchment Group to discuss alternative weed management methods in wetland areas.
- Continued to liaise with Water Corporation regarding the Waterwise Council program and reporting requirements for 2018/2019, as well as access to corporate and community water data.
- Attended the Waterwise Council Recognition event with the EMRC Chairman in support of the City of Swan's Gold Waterwise status.
- Attended the 2020 Vision Green Light Tour Forum at The RISE, Maylands, which included representatives from all of our member Councils.
- Organised a tour of projects from the City Deal proposal for Mr Kai Everist, Director Perth City Deal and his colleague Mr Mark Say, both from the Department of Infrastructure, Regional Development and Cities. The EMRC CEO, Chairman were included in the tour along with other speakers on-route.



Item 2.1 continued

- Meetings were held in Canberra in May 2018 with the Deputy Prime Minister, Minister for Infrastructure and Transport; Minister for Urban Infrastructure and Cities; Minister for Regional Development, Territories and Local Government; Attorney General, Member for Pearce; Member for Swan; Minister for Indigenous Health, Minister for Aged Care; Minister for Foreign Affairs' Chief of Staff; Senator Smith; Shadow Minister for Regional Services, Territories and Local Government; Shadow Minister for Infrastructure, Transport and Regional Development's Advisor; and Department of Infrastructure, Regional Development and Cities, Advisors.
- Convened and attended meetings with: the Federal Minister for Finance's Advisor; Department of Premier and Cabinet; Curtin University; Main Roads WA; and Perth Airport Pty Ltd in Perth between April and June regarding the Connect Perth's East City Deal proposal.
- Presented on the City Deal proposal at the Inland Port Freight Forum, held at the Toyota headquarters in Kewdale in June 2018.
- Held a seminar titled "Doing More Business with Local Government" in May 2018 for businesses within Perth's Eastern Region at which WALGA presented information on tendering, criteria and process, pricing, quotations, preferred suppliers and more.
- Organised and attended the inaugural Reconciliation Action Plan Working Party meeting in May 2018 at the EMRC.
- Finalised and distributed the Perth's Eastern Region Report Card 2018 comparing significant economic statistics (including Gross of Perth's Eastern Region with those of Western Australia as a whole).
- Organised a "Connecting Perth's Eastern Region" Transport Advocacy Tour in June 2018 to which all RITS IAG members and EDOG members were invited. Attendees included Councillors and staff from the EMRC and member Councils and key stakeholders.
- Assisted in the planning and preparation for a new campaign about road and path safety based on the previous EMRC-led Share the Space videos; the new videos will be available for sharing and distribution by member Councils once finalised.
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- Compiled regional community and council events for online promotion through perthseasternregion.com.au.
- Compiled and distributed the Greenpage Newsletters for April/May and June/July 2018.
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- Coordinated and hosted quarterly Youth Officers' regional meeting in May 2018 attended by representatives of all member Councils.
- Attended the Perth Airport's Master Plan 2020 Land Use Planning workshop "Connecting Perth Airport to the CBD" and provided a brief overview of our City Deal proposal for context during the planning session.
- Provided input to the Department of Planning, Lands and Heritage Stakeholder Reference Group relating to the review of State Planning Policy 2.9 Water Resources and State Planning Policy 2.10 Swan-Canning River System.
- Represented the region on the Western Region Advisory Panel and the IRP2 Economic Evaluation Framework Project Steering Committee of the Cooperative Research Centre for Water Sensitive Cities. Attended a training session on the beta versions of IRP2 Benefit Cost Analysis Tool suite. Tools are now available for wider testing.
- Provided a brief summary of the proceedings of the High Level Political Forum in New York, which presented Australia's progress on the implementation of the Sustainable Development Goals (SDGs), and some details from the Voluntary National Review where Perth's Eastern Region has been specifically mentioned.
- Met with EMICoL in June 2018 to discuss ways to promote its engineering and manufacturing cluster to a wider regional audience.



Item 2.1 continued

- Attended the WA Road Safety Research Forum at the WA State Library.
- Continued to represent the region on the Westport Taskforce Reference Group.
- Represented the region on the Swan Canning River Protection Strategy Advisory Group at a meeting held in May 2018 at the Department of Biodiversity, Conservation and Attractions.

STRATEGIC/POLICY IMPLICATIONS

Key Result Area 1 – Environmental Sustainability

- 1.5 To contribute towards improved regional air, water and land quality and regional biodiversity conservation and address climate change

Key Result Area 2 – Economic Development

- 2.1 To facilitate and advocate for increased investment in regional infrastructure
- 2.2 To facilitate and advocate for regional economic development activities
- 2.3 To facilitate regional cultural and recreational activities

Key Result Area 3 – Good Governance

- 3.1 To provide advice and advocacy on issues affecting Perth's Eastern Region
- 3.2 To manage partnerships and relationships with stakeholders

FINANCIAL IMPLICATIONS

The funding to facilitate projects is developed and agreed with member Councils as part of the annual budget process.

SUSTAINABILITY IMPLICATIONS

The Regional Services Directorate operates to pursue environmental, economic and social growth outcomes for Perth's Eastern Region. Environmental management activities support sustainability principles and contribute towards the environmental, social, and economic benefits through water and energy savings, conservation and management of biodiversity and natural areas and community education and engagement.

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean City of Bayswater City of Belmont City of Kalamunda Shire of Mundaring City of Swan	Ongoing participating member Council officer time on two advisory groups: EDOG and RITS IAG

ATTACHMENT(S)

Nil



2.2 “CONNECT PERTH’S EAST” CITY DEAL ADVOCACY DELEGATION TO CANBERRA

REFERENCE: D2018/09686

PURPOSE OF REPORT

The purpose of this report is to provide an update on the EMRC delegation to Canberra on 22 - 23 May 2018, to advocate for the projects outlined in the “Connect Perth’s East” City Deal proposal for Perth’s Extended Eastern Region.

KEY ISSUE(S)

- The EMRC has undertaken a program of regional advocacy since 2008.
- The Regional Advocacy Strategy 2016 - 2020, endorsed by Council in December 2016, outlines the areas of focus and the advocacy actions that will be used to influence the regional priorities:
 - Regional Waste Management;
 - Regional Economic Development;
 - Regional Transport; and
 - Regional Environmental priorities.
- A key strategic advocacy document, “Connect Perth’s East” City Deal proposal for Perth’s Extended Eastern Region was endorsed by Council in December 2017.
- The EMRC Chairman, Chief Executive Officer and Director Regional Services travelled to Canberra in May 2018 to discuss the “Connect Perth’s East” City Deal proposal with Federal Members of Parliament and Federal government agency staff.
- The discussions around the City Deal proposal were productive and the EMRC delegation received positive feedback about the proposal.
- Advocacy efforts around “Connect Perth’s East” City Deal proposal are continuing.

SOURCE OF REPORT

Director Regional Services

BACKGROUND

At its meeting of 1 December 2016, Council adopted the Regional Advocacy Strategy 2016-2020 (D2016/13342).

The Regional Advocacy Strategy 2016 - 2020 (Ref: D2016/17157) outlines the areas of focus and the advocacy actions that will be used to influence the regional priorities:

- Regional Waste Management;
- Regional Economic Development;
- Regional Transport; and
- Regional Environmental priorities.



Item 2.2 continued

Council, its meeting of 7 December 2017, considered a report on the draft “Connect Perth’s East” City Deal proposal and resolved as follows:

“THAT COUNCIL APPROVES THE EMRC’S DRAFT “CONNECT PERTH’S EAST” CITY DEAL PROPOSAL FOR PERTH’S EXTENDED EASTERN REGION, FORMING THE ATTACHMENTS TO THIS REPORT, FOR THE PURPOSE OF SUBMITTING TO THE WA STATE GOVERNMENT FOR ITS ENDORSEMENT.”

The document was subsequently lodged with state government in January 2018.

This key advocacy document, the “Connect Perth’s East” City Deal proposal, comprises regional projects agreed to by the six member Councils, two non-member Councils and Perth Airport Pty Ltd that span across economic development and regional transport priorities.

REPORT

The EMRC undertook a delegation to Canberra on 22 – 23 May 2018, comprising of the EMRC Chairman, Chief Executive Officer and Director Regional Services. The delegation was hosted by Mr Steve Irons MP. Meetings were held at Parliament House with Federal Members and included a mix of joint and individual meetings. The joint meeting was hosted by the Deputy Prime Minister, Hon Michael McCormack MP.

The joint meeting attendees included:

Hon Michael McCormack MP	Deputy Prime Minister; Minister for Infrastructure and Transport
Hon Paul Fletcher MP	Minister for Urban Infrastructure and Cities
Hon Dr John McVeigh MP	Minister for Regional Development, Territories and Local Government
Hon Christian Porter MP	Attorney General; Member for Pearce
Mr Steve Irons MP	Member for Swan
Mr Andrew Wallace	Senior Advisor to the Deputy Prime Minister
Mr Will Frost	Senior Ministerial Adviser to Minister Porter
Mr Bruce Mills	Senior Ministerial Adviser to Minister McVeigh

Additional, separate meetings were held over the two days with the following attendees:

Hon Ken Wyatt AM, MP	Minister for Aged Care; Minister for Indigenous Health; Member for Hasluck
Mr Stephen Jones MP	Shadow Minister for Regional Development, Territories and Local Government; Shadow Parliamentary Secretary to Minister for Transport
Mr Murray Hansen	Chief of Staff to the Minister for Foreign Affairs, Hon Julie Bishop MP
Ms Phoebe Drake	Adviser to the Shadow Minister for Transport, Cities & Regional Development; Shadow Minister for Tourism, Hon Anthony Albanese MP
Mr Kai Everist and Ms Prue Pickering	Senior Advisers - Cities Division; Department of Infrastructure Regional Development & Cities

The City Deal proposal comprises two main themes, Productivity and Liveability and together they achieve economic growth, job creation and enhanced liveability for those who live, work, play, or do business in Perth’s Extended Eastern Region. The two non-member Councils involved in the proposal are the City of Canning and the Town of Victoria Park and the ninth entity in the proposal is Perth Airport Pty Ltd.



Item 2.2 continued

In a joint media statement, 27 April 2018, the federal government announced funding for 15 projects in Western Australia, six of which are projects included in the City Deal proposal, amounting to funding of \$1.065 billion for projects totalling in excess of \$2 billion. This is a great first step towards funding strategic projects in the region however the EMRC is continuing its lobbying efforts in an attempt to secure further funding for other projects within the City Deal proposal.

STRATEGIC/POLICY IMPLICATIONS

Key Result Area 2 – Economic Development

- 2.1 To facilitate and advocate for increased investment in regional infrastructure

Key Result Area 3 – Good Governance

- 3.1 To provide advice and advocacy on issues affecting Perth's Eastern Region

This report aligns with the Regional Advocacy Strategy 2016-2020 and the EMRC Policy 1.8 Lobbying and Advocacy.

FINANCIAL IMPLICATIONS

The costs of advocacy activities are covered in the EMRC's annual operating budget.

SUSTAINABILITY IMPLICATIONS

The future sustainability of Perth's Eastern Region is dependent on the strength and ability of the region to pool its resources to compete for and attract government funding into the region. Effective ongoing advocacy, supported by strategic campaigns, is an essential tool for enhancing the region's ability to attract funding and investment.

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	} Awareness raising and advocacy of the Region and the six member Councils.
City of Bayswater	
City of Belmont	
City of Kalamunda	
Shire of Mundaring	

ATTACHMENT(S)

Nil



3 WASTE SERVICES

3.1 COUNCIL TONNAGE COMPARISONS AS AT 30 JUNE 2018

REFERENCE: D2018/09665 (TAC) – D2018/10005

PURPOSE OF REPORT

The purpose of this report is to provide Council with year to date tonnages and quantities at the Red Hill Waste Management Facility and the Hazelmere Resource Recovery Park for the period 1 July 2017 to 30 June 2018.

REPORT

Attachment 1 of this report indicates that member Council tonnages totaling 131,893.72 tonnes were received at the Red Hill Waste Management Facility during the period 1 July 2017 to 30 June 2018 compared to 135,689.88 tonnes received during the same period in 2016/2017.

Attachment 2 outlines “other” waste that was received at the Red Hill Waste Management Facility being 38,991.03 tonnes. The combined tonnages for the period totalled 170,884.75 tonnes. The 2016/2017 tonnages of 57,996.19 and 193,686.07 respectively for the same period are also provided for comparison purposes.

Attachment 3 outlines the tonnages of various materials that have been exported from the Red Hill Waste Management Facility during the reporting period.

Attachment 4 outlines the tonnages and quantities of waste timber, wood chip/fines and mattresses, received and sold, at the Hazelmere Resource Recovery Park for the period 1 July 2017 to 30 June 2018. Incoming Waste Timber totalled 12,333.87 tonnes compared to 13,262.45 tonnes for the same period in 2016/2017. The sale of fines and woodchip totalled 15,648.94 tonnes compared to 16,710.77 tonnes for the same period in 2016/2017. Mattresses incoming totalled 12,806 units compared to 7,924 units for the same period in 2016/2017.

ATTACHMENT(S)

1. Council Tonnages - 1 July 2017 to 30 June 2018 (Ref: D2018/10737)
2. Other Tonnages - 1 July 2017 to 30 June 2018 (Ref: D2018/10738)
3. Tonnages Exported from Red Hill - 1 July 2017 to 30 June 2018 (Ref: D2018/10739)
4. Hazelmere Resource Recovery Park – Incoming Materials and Product Sales - 1 July 2017 to 30 June 2018 (Ref: D2018/10740)

EASTERN METROPOLITAN REGIONAL COUNCIL

2017/2018 YTD COUNCIL TONNAGES DISPOSED OF AT RED HILL WASTE MANAGEMENT FACILITY

Week Ending	Bayswater Greenwaste MGB		Belmont		Bassendean		Swan		Kalamunda		Mundaring		Total
	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	
04-Jul-17	139.64	0.00	83.36	0.00	36.30	0.00	311.78	2.70	174.74	17.80	104.80	0.00	892.56
11-Jul-17	314.90	0.00	238.96	9.00	92.04	0.00	781.76	5.40	367.94	36.26	223.72	0.00	2,151.20
18-Jul-17	388.26	0.00	241.84	4.38	99.32	0.00	832.32	7.50	410.30	38.08	226.54	0.00	2,311.88
25-Jul-17	601.64	0.00	238.14	8.56	89.76	0.00	816.18	6.60	385.82	38.66	236.06	0.00	2,516.46
31-Jul-17	528.92	0.00	206.54	0.00	87.14	0.00	663.06	7.20	293.42	34.92	180.00	0.00	2,050.94
08-Aug-17	404.66	0.00	310.18	0.00	128.94	3.20	1,034.96	10.50	516.80	34.52	292.74	0.00	2,859.90
15-Aug-17	531.46	0.00	244.40	0.00	107.24	0.00	834.92	3.90	406.50	31.20	234.64	0.00	2,471.42
22-Aug-17	348.68	0.00	256.08	0.00	110.48	0.00	872.42	7.80	448.70	31.14	251.38	0.00	2,440.92
31-Aug-17	476.18	0.00	371.58	0.00	162.72	0.00	1,283.54	5.10	672.44	43.26	373.68	148.28	3,693.36
05-Sep-17	213.96	0.00	159.14	0.00	67.30	0.00	515.94	7.80	297.46	11.60	134.68	89.90	1,587.00
12-Sep-17	344.72	0.00	263.26	0.00	120.52	0.00	907.30	3.60	483.84	36.12	213.66	100.68	2,579.06
19-Sep-17	348.04	0.00	278.08	0.00	123.40	1.52	933.50	6.30	475.48	29.88	214.78	94.16	2,661.24
26-Sep-17	332.14	0.00	259.64	0.00	116.16	0.00	885.06	4.80	478.36	27.06	210.54	113.94	2,530.56
30-Sep-17	199.44	0.00	159.94	0.00	61.54	0.00	522.54	6.00	251.16	22.58	126.30	57.00	1,490.20
10-Oct-17	535.04	0.00	372.20	0.00	190.06	10.50	1,363.08	21.90	756.24	51.28	333.64	88.76	3,891.14
17-Oct-17	345.58	0.00	258.60	0.00	115.60	1.18	888.22	14.40	501.82	37.08	211.18	25.02	2,542.44
24-Oct-17	345.90	0.00	258.38	0.00	121.76	1.02	904.72	17.10	487.70	37.18	223.34	0.00	2,493.16
31-Oct-17	359.46	0.00	269.72	0.00	122.92	0.00	910.60	15.60	484.72	41.20	224.70	0.00	2,573.96
07-Nov-17	343.80	0.00	253.42	0.00	163.54	1.42	911.80	14.40	484.48	33.30	225.62	0.00	2,528.90
14-Nov-17	342.14	0.00	265.68	0.00	160.72	0.00	884.14	13.20	495.20	35.64	217.58	0.00	2,538.44
21-Nov-17	359.30	0.00	248.02	0.00	193.54	0.78	975.16	16.50	492.66	31.60	238.94	0.00	2,650.32
30-Nov-17	482.84	0.00	384.66	0.00	281.64	0.00	1,489.82	16.80	676.62	55.54	310.54	0.00	3,875.82
05-Dec-17	215.16	0.00	155.52	0.00	115.48	0.00	607.94	8.40	324.22	25.74	142.82	0.00	1,649.22
12-Dec-17	345.56	0.00	255.38	0.00	175.90	1.38	1,052.54	14.70	491.26	29.58	219.96	0.00	2,705.08
19-Dec-17	344.68	0.00	250.44	0.00	123.90	0.86	877.30	15.60	497.74	40.86	238.00	0.00	2,470.96
26-Dec-17	278.46	0.00	210.92	0.00	114.60	0.00	758.80	12.00	413.54	20.68	186.42	0.00	2,096.46
31-Dec-17	315.00	0.00	223.62	0.00	112.12	0.00	778.92	14.10	426.60	21.28	213.14	0.00	2,170.70
Sub-total	9,785.56	0.00	6,717.70	21.94	3,394.64	21.86	23,598.32	279.90	12,195.76	894.04	6,009.40	717.74	66,423.30

EASTERN METROPOLITAN REGIONAL COUNCIL

2017-2018 YTD COUNCIL TONNAGES DISPOSED OF AT RED HILL WASTE MANAGEMENT FACILITY

Week Ending	Bayswater Greenwaste MGB		Belmont		Bassendean		Swan		Kalamunda		Mundaring		Total
	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Uncont G/W	Waste	Greenwaste	
09-Jan-18	519.24	0.00	354.56	0.00	152.28	0.50	1,506.12	15.00	725.84	28.76	343.04	0.00	3,802.82
16-Jan-18	321.84	0.00	239.50	0.00	101.40	0.00	961.66	7.50	484.58	39.22	211.38	0.00	2,438.48
23-Jan-18	361.64	0.00	250.12	0.00	121.40	1.32	1,106.30	17.70	518.16	37.44	230.72	0.00	2,757.30
31-Jan-18	416.46	0.00	313.54	0.00	137.56	0.00	1,294.32	14.10	589.42	21.86	269.28	0.00	3,174.66
6-Feb-18	281.28	0.00	215.34	0.00	92.72	0.00	891.72	15.00	409.00	32.12	186.24	0.00	2,220.44
13-Feb-18	408.88	0.00	260.50	0.00	110.00	0.88	1,068.44	15.60	468.32	33.96	226.08	0.00	2,679.12
20-Feb-18	332.46	0.00	250.42	0.00	116.78	0.00	981.76	12.90	472.20	39.38	206.46	0.00	2,528.12
28-Feb-18	403.54	0.00	293.64	0.00	128.48	0.00	1,255.10	13.50	578.34	47.00	251.20	0.00	3,074.24
6-Mar-18	257.88	0.00	193.86	0.00	91.46	1.42	835.74	11.10	348.06	26.84	179.54	0.00	2,029.50
13-Mar-18	319.26	0.00	242.05	0.00	109.31	0.00	1,015.86	14.70	454.24	25.81	205.32	0.00	2,473.04
20-Mar-18	339.10	0.00	236.60	0.00	108.95	1.25	959.85	14.70	465.32	39.79	213.62	0.00	2,487.93
27-Mar-18	317.57	0.00	237.95	0.00	106.96	0.00	1,006.65	13.20	471.53	34.70	209.22	0.00	2,480.54
31-Mar-18	190.77	0.00	160.22	0.00	58.01	0.00	538.70	6.00	219.94	18.68	116.32	0.00	1,381.35
10-Apr-18	485.14	0.00	326.20	0.00	159.06	0.00	1,504.63	19.50	710.90	44.76	313.76	0.00	3,670.18
17-Apr-18	327.08	0.00	243.92	0.00	116.50	1.35	1,067.15	10.80	464.11	34.90	216.20	0.00	2,593.35
24-Apr-18	319.68	0.00	229.18	0.00	104.56	0.00	1,006.72	9.00	465.83	29.80	207.76	0.00	2,450.40
30-Apr-18	247.92	0.00	187.21	0.00	79.90	0.00	835.67	7.80	344.02	19.03	171.96	0.00	1,968.93
8-May-18	407.08	0.00	264.90	0.00	130.08	94.50	1,219.70	9.00	544.45	40.67	248.44	0.00	3,052.66
15-May-18	307.63	0.00	241.92	0.00	104.28	90.90	912.80	10.50	430.20	31.45	197.55	0.00	2,421.84
22-May-18	381.98	0.00	226.34	0.00	95.21	48.30	830.01	11.70	437.65	34.06	195.35	0.00	2,329.61
31-May-18	578.46	0.00	320.33	0.00	149.25	105.00	1,167.23	14.70	574.90	57.76	272.12	0.00	3,356.26
5-Jun-18	241.46	0.00	138.90	0.00	57.94	54.50	486.52	10.50	256.34	20.23	151.52	0.00	1,460.34
12-Jun-18	443.19	0.00	227.84	0.00	107.69	65.75	837.04	4.50	473.98	49.02	208.37	0.00	2,507.38
19-Jun-18	388.15	0.00	238.38	0.00	102.71	0.00	846.79	8.70	459.90	46.36	238.10	0.00	2,397.97
26-Jun-18	372.78	0.00	237.61	0.00	101.31	2.15	845.68	6.60	440.32	49.92	217.02	0.00	2,376.04
30-Jun-18	201.16	0.00	146.00	0.00	64.82	0.45	510.44	2.70	254.06	23.53	116.07	0.00	1,357.92
Sub-total	9,171.63	0.00	6,277.03	0.00	2,808.62	468.27	25,492.60	297.00	12,061.61	907.05	5,602.64	0.00	65,470.42

Year to Date	18,957.19	0.00	12,994.73	21.94	6,203.26	490.13	49,090.92	576.90	24,257.37	1,801.09	11,612.04	717.74	131,893.72
30-Jun-18		24,127.60		13,016.67		6,693.39		49,667.82		26,058.46		12,329.78	131,893.72

Year to date as at 30-Jun-17	19,689.36	0.00	13,395.60	167.54	6,259.50	560.38	50,306.82	441.90	23,307.88	2,111.02	13,358.22	645.60	135,689.88
		25,135.42		13,563.14		6,819.88		50,748.72		25,418.90		14,003.82	135,689.88

EASTERN METROPOLITAN REGIONAL COUNCIL

2017/2018 YTD OTHER TONNAGES DISPOSED AT RED HILL WASTE MANAGEMENT FACILITY

Week Ending	Transfer Station	Class III Contaminated	Class IV Contaminated	Untcontaminated Greenwaste Transfer St	Untcontaminated Greenwaste Commercial	Other Commercials	Asbestos (Wrapped)	Hazelmere Wood, C & I Mattress	Total Other	Total Tonnages (Council & Other)
04-Jul-17	50.40	0.00	0.00	7.38	0.74	183.04	39.34	0.00	280.90	1,173.46
11-Jul-17	110.66	0.00	0.00	10.44	14.66	327.28	47.50	95.20	605.74	2,756.94
18-Jul-17	82.98	0.00	0.00	18.52	16.24	359.40	58.18	80.54	615.86	2,927.74
28-Jul-17	80.00	2.74	0.00	14.96	17.98	440.42	49.68	42.56	648.34	3,164.80
31-Jul-17	84.24	0.00	0.00	10.30	10.50	257.24	45.78	0.00	408.06	2,459.00
08-Aug-17	116.04	0.00	0.00	14.50	11.94	469.28	53.54	87.12	752.42	3,612.32
15-Aug-17	79.28	35.10	0.00	10.22	22.10	315.22	38.38	6.58	506.88	2,978.30
22-Aug-17	117.24	0.00	0.00	11.88	19.60	431.08	66.80	47.64	694.24	3,135.16
31-Aug-17	128.02	0.00	0.00	19.26	15.06	550.44	84.30	93.02	890.10	4,583.46
05-Sep-17	69.40	0.00	0.00	10.44	3.40	320.18	38.34	17.04	458.80	2,045.80
12-Sep-17	122.52	170.54	0.00	14.92	19.88	518.94	87.42	145.98	1,080.20	3,659.26
19-Sep-17	114.14	0.00	0.00	14.88	19.42	317.66	58.96	161.06	686.12	3,347.36
26-Sep-17	108.40	217.22	0.00	10.76	20.42	314.56	35.10	157.02	863.48	3,394.04
30-Sep-17	71.44	0.00	0.00	9.92	7.40	222.32	45.40	225.40	581.88	2,072.08
10-Oct-17	196.18	0.00	0.00	19.12	21.00	568.44	99.82	190.64	1,095.20	4,986.34
17-Oct-17	116.96	0.00	0.00	15.68	29.50	368.92	43.80	167.24	742.10	3,284.54
24-Oct-17	136.72	0.00	0.00	18.76	19.96	989.22	62.68	164.94	1,392.28	3,885.44
31-Oct-17	111.48	0.00	0.00	19.96	18.10	541.34	53.14	181.04	925.06	3,499.02
07-Nov-17	127.82	0.00	0.00	16.32	18.74	288.34	61.10	56.68	569.00	3,097.90
14-Nov-17	124.24	0.00	0.00	16.98	15.88	293.60	82.62	101.16	634.48	3,172.92
21-Nov-17	94.22	57.22	0.00	22.90	16.82	353.12	57.88	89.60	691.76	3,342.08
30-Nov-17	152.76	0.00	0.00	29.08	23.08	661.44	97.40	60.70	1,024.46	4,900.28
05-Dec-17	92.12	0.00	0.00	11.26	13.16	343.54	35.42	0.00	495.50	2,144.72
12-Dec-17	114.88	0.00	0.00	19.76	21.96	487.24	61.58	105.10	810.52	3,515.60
19-Dec-17	102.14	0.00	0.00	16.32	13.16	630.62	63.52	109.94	935.70	3,406.66
26-Dec-17	107.66	0.00	0.00	11.26	15.20	469.66	24.50	68.30	696.58	2,793.04
31-Dec-17	108.22	0.00	0.00	15.96	7.02	306.60	7.82	0.00	445.62	2,616.32
Sub-total	2,920.16	482.82	0.00	411.74	432.92	11,329.14	1,500.00	2,454.50	19,531.28	85,954.58

Corrected 03/01/18

EASTERN METROPOLITAN REGIONAL COUNCIL

2017/2018 YTD OTHER TONNAGES & TOTAL TONNAGES DISPOSED OF AT RED HILL WASTE MANAGEMENT FACILITY

Week Ending	Transfer Station	Class III Contaminated	Class IV Contaminated	Untaminated Greenwaste Transfer St	Untaminated Greenwaste Commercial	Other Commercials	Asbestos (Wrapped)	Hazelmere C & I, Wood Mattress	Total	Total Tonnages (Council & Other)
09-Jan-18	133.10	0.00	0.00	12.88	22.02	357.36	37.22	66.56	629.14	4,431.96
16-Jan-18	93.28	17.42	0.00	16.16	11.98	406.84	55.10	0.00	600.78	3,039.26
23-Jan-18	109.16	0.90	0.00	19.78	20.08	367.36	56.06	73.72	647.06	3,404.36
31-Jan-18	112.64	0.00	0.00	16.58	14.48	378.64	49.30	107.42	679.06	3,853.72
06-Feb-18	84.22	9.26	0.00	11.70	9.92	472.60	53.04	37.76	678.50	2,898.94
13-Feb-18	117.28	0.00	0.00	23.38	20.08	474.64	50.96	118.62	804.96	3,484.08
20-Feb-18	107.24	91.26	0.00	24.20	11.76	400.12	41.36	70.40	746.34	3,274.46
28-Feb-18	117.52	548.26	0.00	21.88	17.70	393.66	46.46	66.56	1,212.04	4,286.28
06-Mar-18	72.74	0.00	0.00	13.02	17.52	293.56	45.22	45.86	487.92	2,517.42
13-Mar-18	94.21	0.00	0.00	12.58	19.48	353.78	57.37	51.83	589.25	3,062.29
20-Mar-18	129.25	0.00	0.00	17.00	23.05	582.27	48.65	42.35	842.57	3,330.50
27-Mar-18	90.80	0.00	0.00	15.50	7.95	468.92	61.30	22.40	666.87	3,147.41
31-Mar-18	43.90	0.00	0.00	9.60	9.60	208.38	19.30	59.12	349.90	1,731.25
10-Apr-18	126.42	48.95	0.00	23.65	30.10	644.24	70.05	87.30	1,030.71	4,700.89
17-Apr-18	95.55	0.00	0.00	19.50	16.90	453.68	44.70	33.18	663.51	3,256.86
24-Apr-18	102.10	2.35	0.00	19.80	20.30	407.43	42.50	66.83	661.31	3,111.71
30-Apr-18	73.50	0.00	0.00	14.45	12.80	377.29	24.55	41.89	544.48	2,513.41
08-May-18	109.25	0.00	0.00	19.35	24.05	582.89	56.80	46.86	839.20	3,891.86
15-May-18	97.05	0.00	0.00	12.75	16.40	468.23	39.95	81.70	716.08	3,137.92
22-May-18	72.73	0.00	0.00	10.70	15.70	469.34	55.95	33.28	657.70	2,987.31
31-May-18	101.05	336.20	0.00	18.60	38.60	805.84	69.60	123.09	1,492.98	4,849.24
05-Jun-18	80.18	18.00	0.00	6.00	6.20	322.96	25.86	25.02	484.22	1,944.56
12-Jun-18	95.10	0.00	1.30	8.85	18.30	796.48	50.95	54.22	1,025.20	3,532.58
19-Jun-18	96.45	240.65	0.00	18.45	19.20	483.45	44.95	50.44	953.59	3,351.56
26-Jun-18	116.15	165.45	0.00	17.65	12.90	430.16	82.45	82.81	907.57	3,283.61
30-Jun-18	92.70	125.30	0.00	5.30	10.35	250.19	40.40	24.57	548.81	1,906.73
Sub-total	2,563.57	1,604.00	1.30	409.31	447.42	11,650.31	1,270.05	1,513.79	19,459.75	84,930.17
Year to date 30-Jun-18	5,483.73	2,086.82	1.30	821.05	880.34	22,979.45	2,770.05	3,968.29	38,991.03	170,884.75
Year to date as at 30-Jun-17	5,983.73	2,941.52	167.08	903.34	988.42	40,660.48	2,905.66	3,445.96	57,996.19	193,686.07

EASTERN METROPOLITAN REGIONAL COUNCIL

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2017/2018 YTD TONNAGES EXPORTED FROM RED HILL WASTE MANAGEMENT FACILITY

Week Ending	Clay	Ferricrete	Filter / Laterite Rock	Recycled Material from Transfer Stn	Mulch Mixed / Shredded	Soil Improver	Total
04-Jul-17	0.00	70.74	0.00	6.42	0.00	0.00	77.16
11-Jul-17	0.00	150.38	0.00	12.10	287.84	13.42	463.74
18-Jul-17	0.00	93.54	0.00	4.86	5.00	13.76	117.16
25-Jul-17	0.00	70.36	0.00	14.22	420.28	10.54	515.40
31-Jul-17	0.00	0.00	0.00	15.68	264.98	4.86	285.52
08-Aug-17	0.00	0.00	77.72	18.04	237.38	21.44	354.58
15-Aug-17	0.00	43.08	0.00	11.28	0.00	9.46	63.82
22-Aug-17	0.00	0.00	0.00	4.26	6.82	47.96	59.04
31-Aug-17	0.00	0.00	0.00	9.28	0.00	43.06	52.34
05-Sep-17	0.00	0.00	0.00	6.38	0.00	4.64	11.02
12-Sep-17	0.00	200.68	0.00	31.86	0.00	24.64	257.18
19-Sep-17	0.00	476.16	0.00	13.86	0.00	58.08	548.10
26-Sep-17	0.00	829.18	0.00	6.30	0.00	18.26	853.74
30-Sep-17	0.00	202.32	0.00	3.88	0.00	37.78	243.98
10-Oct-17	10.78	881.62	8.12	8.86	0.00	44.10	953.48
17-Oct-17	0.00	845.14	0.00	10.36	0.00	52.46	907.96
24-Oct-17	0.00	470.82	80.10	9.34	0.00	24.18	584.44
31-Oct-17	0.00	281.10	0.00	22.48	0.00	15.90	319.48
07-Nov-17	0.00	98.22	213.24	6.30	56.78	40.62	415.16
14-Nov-17	0.00	46.90	22.48	7.00	53.00	23.46	152.84
21-Nov-17	0.00	34.68	37.88	18.66	325.56	47.70	464.48
30-Nov-17	0.00	454.16	110.44	13.34	666.20	32.46	1,276.60
05-Dec-17	0.00	203.82	35.58	0.00	306.48	41.80	587.68
12-Dec-17	0.00	190.26	0.00	9.34	562.30	3.32	765.22
19-Dec-17	0.00	0.00	0.00	13.54	0.00	39.08	52.62
26-Dec-17	0.00	157.96	0.00	5.08	0.00	12.20	175.24
31-Dec-17	0.00	0.00	0.00	6.94	0.00	8.04	14.98
Sub Total	10.78	5,801.12	585.56	289.66	3,192.62	693.22	10,572.96

EASTERN METROPOLITAN REGIONAL COUNCIL

2017/2018 YTD TONNAGES EXPORTED FROM RED HILL WASTE MANAGEMENT FACILITY

Week Ending	Clay	Ferricrete	Laterite Rock	Recycled Material from Transfer Stn	Mulch Mixed / Shredded	Soil Improver	Total
09-Jan-18	0.00	103.58	0.00	15.56	0.00	49.48	168.62
16-Jan-18	0.00	192.20	0.00	4.66	241.72	26.20	464.78
23-Jan-18	0.00	299.00	0.00	10.70	5.66	13.32	328.68
31-Jan-18	0.00	936.64	0.00	12.00	23.88	41.78	1,014.30
06-Feb-18	0.00	4.90	0.00	9.56	14.58	12.52	41.56
13-Feb-18	0.00	247.68	0.00	8.50	14.58	34.38	305.14
20-Feb-18	0.00	9,409.64	0.00	9.26	206.20	74.74	9,699.84
28-Feb-18	0.00	9,079.94	0.00	10.06	250.70	15.80	9,356.50
06-Mar-18	0.00	542.55	0.00	0.00	1.02	6.38	549.95
13-Mar-18	0.00	5,858.50	21.74	8.76	167.54	41.49	6,098.03
20-Mar-18	0.00	6,194.05	0.00	10.00	119.70	13.00	6,336.75
27-Mar-18	0.00	6,692.65	0.00	13.75	21.85	31.60	6,759.85
31-Mar-18	0.00	2,489.35	37.15	1.18	1.80	23.45	2,552.93
10-Apr-18	0.00	8,068.25	31.40	7.67	832.65	51.50	8,991.47
17-Apr-18	0.00	3,522.80	0.00	10.58	344.35	32.35	3,910.08
24-Apr-18	0.00	18,290.92	0.00	5.70	83.90	34.60	18,415.12
30-Apr-18	0.00	5,966.85	102.85	9.95	0.00	17.50	6,097.15
08-May-18	0.00	2,945.55	27.75	7.53	23.90	34.85	3,039.58
15-May-18	0.00	812.00	9.60	5.80	34.50	14.75	876.65
22-May-18	0.00	1,346.55	0.00	15.23	45.27	23.87	1,430.92
31-May-18	0.00	1,485.95	0.00	8.43	41.30	54.15	1,589.83
05-Jun-18	0.00	901.20	0.00	0.00	0.00	8.30	909.50
12-Jun-18	0.00	930.85	0.00	6.93	2.60	25.80	966.18
19-Jun-18	0.00	1,004.95	0.00	14.80	28.03	18.25	1,066.03
26-Jun-18	0.00	1,458.35	0.00	12.18	20.75	30.95	1,522.23
30-Jun-18	0.00	838.85	0.00	2.55	9.80	21.65	872.85
Sub Total	0.00	89,623.75	230.49	221.34	2,536.28	752.66	93,364.52
Year to date 30-Jun-18	10.78	95,424.87	816.05	511.00	5,728.90	1,445.88	103,937.48
Year to date as at 30-Jun-17	0.00	37,332.57	342.24	438.34	5,094.36	1,511.32	44,718.83

EASTERN METROPOLITAN REGIONAL COUNCIL
2017/2018 YTD - COUNCIL TONNAGES
Hazelmere Resource Recovery Park - Incoming Materials & Product Sales

Month	Timber Recycling		Sale of Woodchip 58888/01 Tonnes	Mattress Processing Mattresses Received This includes mattresses from Red Hill Number	Hazelmere Waste to Red Hill Mattress/Woodwaste Tonnes
	Incoming Waste Timber Tonnes	Sale of Fines 58888/05 Tonnes			
Jul-2017	1036.60	1236.00	6.38	559	76.12
Aug-2017	1107.92	1258.44	21.06	1,102	219.38
Sep-2017	865.62	1327.11	26.06	1,383	76.68
Oct-2017	1002.89	1219.56	42.39	1,083	50.58
Nov-2017	1066.63	1686.00	31.06	725	48.70
Dec-2017	836.10	1221.33	36.17	1,038	165.55
Jan-2018	1071.94	1494.89	15.21	1,235	221.48
Feb-2018	1139.17	1548.89	22.98	1,340	147.86
Mar-2018	942.88	295.78	19.47	1,171	144.47
Apr-2018	1026.33	1258.22	18.51	763	122.93
May-2018	1138.75	1406.67	11.38	1,533	198.62
Jun-2018	1099.04	1405.78	39.57	874	

Year to Date	12333.87	15,358.67	290.27	12,806	1,472.37
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YTD Comparison previous year (June)	13262.45	16,010.44	700.33	7,924	2,537.14
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Previous Yr total 2016/2017	13262.44	16,010.44	700.32	7,924	2,537.14
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