

AGENDA

D2023/32588

Ordinary Meeting of Council

24 August 2023

Notice of Meeting

Dear Councillors

I wish to advise that the next Ordinary Meeting of Council will be held on Thursday, 24 August 2023 at the EMRC Administration Centre, 1st Floor, 226 Great Eastern Highway, Ascot WA 6104 commencing at 6:00pm.



Marcus Geisler | Chief Executive Officer

18 August 2023

Please Note

If any Councillor has a query regarding a report item or requires additional information in relation to a report item, please contact the responsible officer (SOURCE OF REPORT) prior to the meeting.

The meeting will be audio recorded and available through the EMRC's website at www.emrc.org.au.

Public question time will continue as usual and questions may be submitted electronically prior to the meeting, no later than 4.00pm on the day of the meeting to CouncilEnquiry@emrc.org.au.



EMRC Council Members

Cr Mel Congerton	Chairperson	City of Swan
Cr Doug Jeans	Deputy Chairperson	Shire of Mundaring
Cr Hilary MacWilliam	EMRC Member	Town of Bassendean
Cr Paul Poliwka	EMRC Member	Town of Bassendean
Cr Steven Ostaszewskyj	EMRC Member	City of Bayswater
Cr Michelle Sutherland	EMRC Member	City of Bayswater
Cr John Daw	EMRC Member	Shire of Mundaring
Cr Charlie Zannino	EMRC Member	City of Swan

EMRC Council Deputies

Cr Emily Wilding	EMRC Deputy Member	Town of Bassendean
Cr Giorgia Johnson	EMRC Deputy Member	City of Bayswater
Cr Jo Cicchini	EMRC Deputy Member	Shire of Mundaring
Cr Rod Henderson	EMRC Deputy Member	City of Swan

Ordinary Meeting of Council 24 August 2023

Table of Contents

1	DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS	5
1.1	ACKNOWLEDGEMENT OF COUNTRY	5
2	ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE (PREVIOUSLY APPROVED)	5
3	DISCLOSURE OF INTERESTS	5
4	ANNOUNCEMENTS BY THE CHAIRPERSON OR PRESIDING MEMBER	5
5	RESPONSE TO PREVIOUS QUESTIONS TAKEN ON NOTICE	5
6	PUBLIC QUESTION TIME	5
7	APPLICATIONS FOR LEAVE OF ABSENCE	5
8	PETITIONS, DEPUTATIONS AND PRESENTATIONS	5
9	CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS	6
9.1	MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD ON 22 JUNE 2023	6
10	QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN	6
11	QUESTIONS WITHOUT NOTICE	6
12	ANNOUNCEMENT OF CONFIDENTIAL MATTERS FOR WHICH MEETINGS MAY BE CLOSED TO THE PUBLIC	6
13	BUSINESS NOT DEALT WITH FROM A PREVIOUS MEETING	7
14	EMPLOYEE REPORTS	7
14.1	LIST OF ACCOUNTS PAID DURING THE MONTH OF MONTHS OF JUNE AND JULY 2023 (D2023/32586)	8
14.2	FINANCIAL REPORT FOR PERIOD ENDED 30 JUNE 2023 (D2023/32587)	31
14.3	FINANCIAL REPORT FOR PERIOD ENDED 31 JULY 2023 (D2023/33755)	52
14.4	PROPOSED NEW COUNCIL POLICY 2.4 – ELECTORAL CARETAKER PERIOD (D2023/33853)	70
14.5	REQUEST FOR TENDER RFT 2023-001 – PRIVATE SEWER PUMP STATION AND PRESSURE MAIN AT THE HAZELMERE RESOURCE RECOVERY PARK (HRRP) (D2023)	76
14.6	DISABILITY ACCESS AND INCLUSION PLAN 2023 TO 2028 (D2023/33859)	81
14.7	WASTE AND RECYCLE CONFERENCE – SEPTEMBER 2023 (D2023/33861)	100
14.8	REQUEST FOR TENDER RFT 2023-006 – LEACHATE POND DEEPENING AND CLASS IV STAGE 2 ACCESS RAMP WORKS (RHWMF) (D2023/34479)	110
14.9	ITEMS CONTAINED IN THE INFORMATION BULLETIN (D2023/32582)	118

15	REPORTS OF COMMITTEES	118
16	REPORTS OF DELEGATES	118
16.1	MUNICIPAL WASTE ADVISORY COUNCIL (MWAC) MINUTES HELD 28 JUNE 2023 (D2023/16832)	119
17	MEMBERS' MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN	119
18	NEW BUSINESS OF AN URGENT NATURE	119
19	CONFIDENTIAL MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC	157
19.1	MAJOR TRADING UNDERTAKING – SALE OF UNPROCESSED FOGO MATERIAL (D2023/33867)	158
19.2	INTERIM FOGO SUPPLY AGREEMENT (D2023/33869)	158
20	FUTURE MEETINGS OF COUNCIL	158
21	DECLARATION OF CLOSURE OF MEETING	158

1 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

1.1 ACKNOWLEDGEMENT OF COUNTRY

We wish to acknowledge the traditional custodians of the land on which we meet today and to pay our respects to elders past, present and future.

2 ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE (PREVIOUSLY APPROVED)

3 DISCLOSURE OF INTERESTS

4 ANNOUNCEMENTS BY THE CHAIRPERSON OR PRESIDING MEMBER

5 RESPONSE TO PREVIOUS QUESTIONS TAKEN ON NOTICE

6 PUBLIC QUESTION TIME

7 APPLICATIONS FOR LEAVE OF ABSENCE

8 PETITIONS, DEPUTATIONS AND PRESENTATIONS

9 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

9.1 MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD ON 22 JUNE 2023

That the minutes of the Ordinary Meeting of Council held on 22 June 2023 which have been distributed, be confirmed.

COUNCIL RESOLUTION

MOVED

SECONDED

10 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

11 QUESTIONS WITHOUT NOTICE

12 ANNOUNCEMENT OF CONFIDENTIAL MATTERS FOR WHICH MEETINGS MAY BE CLOSED TO THE PUBLIC

NOTE: Section 5.23(2) of the *Local Government Act 1995*, details a number of matters upon which Council may discuss and make decisions without members of the public being present. These matters include: matters affecting employees; personal affairs of any person; contractual matters; legal advice; commercial-in-confidence matters; security matters; among others.

The following confidential reports are covered in Section 19 of this agenda.

- MAJOR TRADING UNDERTAKING – SALE OF UNPROCESSED FOGO MATERIAL
- INTERIM FOGO SUPPLY AGREEMENT

13 BUSINESS NOT DEALT WITH FROM A PREVIOUS MEETING

Nil

14 EMPLOYEE REPORTS

- 14.1 LIST OF ACCOUNTS PAID DURING THE MONTH OF MONTHS OF JUNE AND JULY 2023 (D2023/32586)
- 14.2 FINANCIAL REPORT FOR PERIOD ENDED 30 JUNE 2023 (D2023/32587)
- 14.3 FINANCIAL REPORT FOR PERIOD ENDED 31 JULY 2023 (D2023/33755)
- 14.4 PROPOSED NEW COUNCIL POLICY 2.4 – ELECTORAL CARETAKER PERIOD (D2023/33853)
- 14.5 REQUEST FOR TENDER RFT 2023-001 – PRIVATE SEWER PUMP STATION AND PRESSURE MAIN AT THE HAZELMERE RESOURCE RECOVERY PARK (HRRP) (D2023)
- 14.6 DISABILITY ACCESS AND INCLUSION PLAN 2023 TO 2028 (D2023/33859)
- 14.7 WASTE AND RECYCLE CONFERENCE – SEPTEMBER 2023 (D2023/33861)
- 14.8 REQUEST FOR TENDER RFT 2023-006 – LEACHATE POND DEEPENING AND CLASS IV STAGE 2 ACCESS RAMP WORKS (RHWMF) (D2023/34479)
- 14.9 ITEMS CONTAINED IN THE INFORMATION BULLETIN (D2023/32582)

The Chairperson invites members to withdraw any report items to be dealt with separately.

RECOMMENDATION(S)

That with the exception of items, which are to be withdrawn and dealt with separately, Council adopts the recommendations in the Reports of Employees (Section 14).

COUNCIL RESOLUTION(S)

MOVED

SECONDED

14.1 LIST OF ACCOUNTS PAID DURING THE MONTHS OF JUNE AND JULY 2023

D2023/32586

PURPOSE OF REPORT

The purpose of this report is to present to Council a list of accounts paid under the Chief Executive Officer's delegated authority during the months of June and July 2023 for noting.

KEY POINT(S)

- As per the requirements of regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, the list of accounts paid during the months of June & July 2023 is provided for noting.

RECOMMENDATION(S)

That Council notes the CEO's list of accounts for June & July 2023 paid under delegated power in accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, forming the attachment to this report totalling \$41,946,999.99.

SOURCE OF REPORT

Chief Financial Officer

BACKGROUND

Council has delegated to the Chief Executive Officer (CEO) the exercise of its power to make payments from the Municipal Fund and Trust Fund. In accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the CEO is to be provided to Council, where such delegation is made.

- 1 The table below summarises the payments drawn on the funds during the months of June and July 2023. A list detailing the payments made is appended as an attachment to this report.

Municipal Fund	EFT Payments	EFT53091 – EFT53782	
	Cheque Payments	220734 - 220750	
	Payroll EFT	PAY 2023-25; PAY 2023-26; PAY 2024-1 & PAY 2024-2	
	Direct Debits		
	➤ Superannuation	DD259051.1 – DD25905.24 DD261251.1 – DD26125.24 DD26126.1 – DD26126.25 DD26127.1 DD26128.1 DD26129.1 – DD26129.2 DD26130.1 – DD26130.26	
	➤ Bank Charges	1*JUN23 & 1*JUL23	
	➤ Other	2382 - 2416	\$42,295,663.93
	Less Cancelled EFT's & Cheques	EFT53302; 53458 & 53560 Cheque 220734	(\$348,663.94)
Trust Fund	EFT Payments		Nil
Total			\$41,946,999.99

Summary of Expenditure for the Months of June & July 2023		
Payroll	\$	1,449,242.25
Term Deposit Investments	\$	26,500,000.00
Capital Expenditure	\$	4,398,468.52
Operating Expenditure		
➤ Landfill Levy *	\$	4,122,631.69
➤ Other	\$	5,476,657.53
Total	\$	41,946,999.99

* Note: The Landfill Levy is paid quarterly in July, October, January and April

STRATEGIC/POLICY IMPLICATIONS

- 2 Reporting on EMRC Strategic Policy implications align with the revised Strategic Plan 2017-2027 and the Sustainability Strategy.

FINANCIAL IMPLICATIONS

- 3 As detailed within the report.

SUSTAINABILITY IMPLICATIONS

- 4 Nil

RISK MANAGEMENT

Risk – Adverse credit rating if creditor accounts are not paid when due		
Consequence	Likelihood	Rating
Possible	Insignificant	Low
Action/Strategy		
➤ Ensure timely payment of creditor accounts when they fall due.		

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	Nil
City of Bayswater	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

CEO's Delegated Payments List for the months of June & July 2023 (D2023/34124)

VOTING REQUIREMENT

Simple Majority

RECOMMENDATION(S)

That Council notes the CEO's list of accounts for June & July 2023 paid under delegated power in accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, forming the attachment to this report totalling \$41,946,999.99

COUNCIL RESOLUTION(S)

MOVED

SECONDED



Eastern Metropolitan Regional Council

CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53091	01/06/2023	PICKLES AUCTIONS	PURCHASE OF PLANT	101,375.30
EFT53092	08/06/2023	ACOR CONSULTANTS (WA) PTY LTD	INSPECTIN REQUIREMENT - HRRP	5,830.00
EFT53093	08/06/2023	AIR FILTER DRY CLEAN SYSTEMS WA	CLEAN & SERVICES FILTERS	310.42
EFT53094	08/06/2023	ALLPEST - ROL-WA PTY LTD T/AS	PEST CONTROLS AT BAYWASTE	1,166.82
EFT53095	08/06/2023	AMALGAM RECRUITMENT	LABOUR HIRE	7,163.84
EFT53096	08/06/2023	AUSTRALIAN HVAC SERVICES	AIRCONDITIONING MAINTENANCE AT ASCOT PLACE	880.00
EFT53097	08/06/2023	BARFIELD EARTHMOVING (JAYCOURT NOMINEES P/L)	PLANT HIRE & LABOUR HIRE	16,084.75
EFT53098	08/06/2023	BLACKWOODS ATKINS	HARDWARE SUPPLIES	897.74
EFT53099	08/06/2023	BOBCAT ATTACH	PLANT PARTS	209.00
EFT53100	08/06/2023	BOXEN HOLDINGS PTY LTD	DEGAS OF FRIDGES - TRANSFER STATION	726.00
EFT53101	08/06/2023	BP AUSTRALIA PTY LTD	FUEL PURCHASES	61,292.74
EFT53102	08/06/2023	BREATHALYSER SALES AND SERVICE	EQUIPMENT CALIBRATION	396.00
EFT53103	08/06/2023	BURSON AUTOMOTIVE PTY LTD	PLANT PARTS	836.44
EFT53104	08/06/2023	CHEMCENTRE	FOGO MULCH SAMPLING FOR HAZELMERE & POWERPOLE ANALYSIS	5,886.10
EFT53105	08/06/2023	CHILD SUPPORT	EMPLOYEE DEDUCTION	318.27
EFT53106	08/06/2023	CIVIL AUTO ELECTRICS PTY LTD	PLANT REPAIRS	2,125.20
EFT53107	08/06/2023	CLEANAWAY PTY LTD	COLLECTION OF GAS CYLINDERS FROM TRANSFER STATION	2,021.69
EFT53108	08/06/2023	CMAC TECHNOLOGIES PTY LTD	SECURITY SYSTEM - CCTV CAMERA UPGRADE	88,667.39
EFT53109	08/06/2023	CME BOILERMAKING PTY LTD	TOP SHED REPAIR AT BAYWASTE	38,307.50
EFT53110	08/06/2023	COMMAND-A-COM AUSTRALIA PTY LTD	OFFICE EQUIPMENT PURCHASE	104.50
EFT53111	08/06/2023	CSS EQUIPMENT HAMMEL INTERNATIONAL (COYLE SALES SERVICES)	PLANT PARTS	2,002.61
EFT53112	08/06/2023	DENAYA NOMINEES PTY LTD T/A MERIT CONSULTING GROUP	REFUND OF PRE-PAYMENT	5,394.87
EFT53113	08/06/2023	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION (DWER)	LICENCE AMENDMENT FEE	227,200.00
EFT53114	08/06/2023	DIRECT COURIERS (PERTH) PTY LTD	REFUND OF PRE-PAYMENT	304.20
EFT53115	08/06/2023	DRAKE AUSTRALIA PTY LTD	LABOUR HIRE	8,629.29
EFT53116	08/06/2023	ECOLO WA	ODOUR CONTROL SOLUTIONS	1,848.00
EFT53117	08/06/2023	ELAN ENERGY MATRIX	TYRE DISPOSAL COSTS - TRANSFER STATION	1,077.12
EFT53118	08/06/2023	EVERSAFE FIRE PROTECTION	FIRE FIGHTING EQUIPMENT PURCHASE	308.00
EFT53119	08/06/2023	GLOBAL SPILL & SAFETY	SAFETY EQUIPMENT PURCHASE - HAZELMERE	149.63
EFT53120	08/06/2023	GOODCHILD ENTERPRISES	BATTERY PURCHASES	156.20
EFT53121	08/06/2023	GREENS ELECTRICAL SERVICE	ELECTRICAL MAINTENANCE - HAZELMERE	1,912.79
EFT53122	08/06/2023	HARVEY NORMAN MIDLAND - RD SUPA PTY LTD T/AS	OFFICE EQUIPMENT	326.00
EFT53123	08/06/2023	HARVEY NORMAN AV/IT SUPERSTORE MIDLAND	LABOUR HIRE	2,427.83
EFT53124	08/06/2023	HAYS SPECIALIST RECRUITMENT	LABOUR HIRE	2,427.83
EFT53124	08/06/2023	HECS FIRE	FIRE EQUIPMENT PURCHASE	839.30
EFT53125	08/06/2023	HELENE P/L T/AS LO-GO APPOINTMENTS WA	LABOUR HIRE	2,671.68
EFT53126	08/06/2023	INDUSTRIAL RECRUITMENT PARTNERS	LABOUR HIRE	4,587.72
EFT53127	08/06/2023	INDUSTRIAL ROADPAVERS (WA) PTY LTD	CONSTRUCT HARDSTAND - HAZELMERE	88,400.00
EFT53128	08/06/2023	INFRA RED SERVICES (CONSULQUAL PTY LTD)	BUILDING MAINTENANCE - ASCOT PLACE	535.32
EFT53129	08/06/2023	JUST ANOTHER DAY	WORK SAFETY PRESENTATION	2,200.00
EFT53130	08/06/2023	MARSH PTY LTD	ARTWORK VALUATION	5,390.00
EFT53131	08/06/2023	MASTEC AUSTRALIA PTY LTD	KITCHEN CADDY LID PURCHASES	4,924.05
EFT53132	08/06/2023	MOTORCHARGE PTY LTD	FLEET FUEL PURCHASES	2,776.13
EFT53133	08/06/2023	N D ENGINEERING - N D ENGINEERING PTY LTD T/AS	CONSULTANCY FEE - COOLING WATER TOWER INSPECTION AND REPORT	3,588.75
EFT53134	08/06/2023	NEVERFAIL SPRINGWATER	BOTTLED WATER	230.16
EFT53135	08/06/2023	PARK PACKAGING	RED HILL LITTER CONTROL BAGS	1,499.93



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53136	08/06/2023	PAYG PAYMENTS	PAYG TAXATION PAYMENT	105,584.00
EFT53137	08/06/2023	PIRTEK MIDLAND (M & B HYDRAULICS PTY LTD)	HYDRAULIC HOSE SUPPLIES	559.76
EFT53138	08/06/2023	PR POWER PTY LTD	PLANT MAINTENANCE	3,469.25
EFT53139	08/06/2023	PRESTIGE ALARMS	MONITORING & SERVICING OF RED HILL SECURITY MAINTENANCE	610.00
EFT53140	08/06/2023	QUAD SERVICES PTY LTD	CLEANING SERVICES & CONSUMABLES - ASCOT PLACE	197.45
EFT53141	08/06/2023	REFRESH WATERS PTY LTD	BOTTLED WATER	84.50
EFT53142	08/06/2023	RUDD INDUSTRIAL	HARDWARE SUPPLIES	305.41
EFT53143	08/06/2023	SAGE CONSULTANCY	CONSULTING FEES - FOGO COMPOST PRODUCTION	550.00
EFT53144	08/06/2023	SETON AUSTRALIA - BRADY AUSTRALIA PTY LTD T/AS	PROTECTIVE GEARS	1,000.98
EFT53145	08/06/2023	SOCO STUDIOS	PHOTOGRAPHY	605.00
EFT53146	08/06/2023	SONIC HEALTHPLUS PTY LTD	PRE-EMPLOYMENT MEDICAL	459.80
EFT53147	08/06/2023	ST JOHN AMBULANCE ASSOCIATION	SERVICE OF FIRST AID KITS	1,368.00
EFT53148	08/06/2023	SWAN FIRE SERVICES	EQUIPMENT REPAIR	4,738.80
EFT53149	08/06/2023	SWAN TOWING SERVICES PTY LTD ATF THE SWAN TOWING TRUST	PLANT TRANSPORTATION COST	396.00
EFT53150	08/06/2023	SYNERGY	ELECTRICITY CHARGES - RED HILL	6,547.92
EFT53151	08/06/2023	TELSTRA LIMITED	TELEPHONE EXPENSES	1,213.98
EFT53152	08/06/2023	TOCOJEPA PTY LTD T/AS T-QUIP	PLANT PARTS	4,081.00
EFT53153	08/06/2023	TOTAL ELECTRICAL & MECHANICAL SERVICES PTY LTD	PLANT MAINTENANCE - HAAS GRINDER	242.00
EFT53154	08/06/2023	TOTAL TOOLS MIDLAND	HARDWARE SUPPLIES	1,027.00
EFT53155	08/06/2023	TOTALLY WORKWEAR MIDLAND	PROTECTIVE CLOTHING	1,766.78
EFT53156	08/06/2023	TRADEFAIRE INTERNATIONAL PTY LTD (PREVIOUSLY ACCESS INDUSTRIAL TYRES #3106)	TYRE REPLACEMENTS & REPAIRS	1,035.10
EFT53157	08/06/2023	TRUCKLINE - SPECIALIST WHOLESALEERS PTY LTD T/AS	PLANT PARTS	267.04
EFT53158	08/06/2023	TUTT BRYANT EQUIPMENT (BT EQUIPMENT PTY LTD)	PLANT SERVICE & MAINTENANCE	6,094.90
EFT53159	08/06/2023	TWISTECH - GREG WOOD	FENCE REPAIRS & BOLLARD INSTALLATION	1,694.00
EFT53160	08/06/2023	UPPAREL T/A MANRAGS ESSENTIALS PTY LTD	HARDWARE SUPPLIES	132.00
EFT53161	08/06/2023	WA SAFETY PRODUCTS	PROTECTIVE GEARS	39.50
EFT53162	08/06/2023	WESTRAC EQUIPMENT PTY LTD	PLANT PARTS	173.25
EFT53163	08/06/2023	WINC AUSTRALIA PTY LTD	STATIONERY & CONSUMABLES	696.40
EFT53164	08/06/2023	WREN OIL	WASTE OIL REMOVAL	16.50
EFT53165	13/06/2023	RISK MANAGEMENT TECHNOLOGIES PTY LTD (CHEMALERT)	CHEMALERT YEARLY SUBSCRIPTION	3,954.50
EFT53166	15/06/2023	ADEMA PTY LTD	GDA PROJECT	2,574.00
EFT53167	15/06/2023	AIR FILTER DRY CLEAN SYSTEMS WA	CLEAN & SERVICES FILTERS	270.44
EFT53168	15/06/2023	ALLIGHTSYKES PTY LTD	TURNING GAS ENGINE OVER FOR WWtE	619.30
EFT53169	15/06/2023	AMALGAM RECRUITMENT	LABOUR HIRE	6,752.77
EFT53170	15/06/2023	ANE TRADE SERVICES	GENERAL MAINTENANCE - BAYWASTE	1,713.80
EFT53171	15/06/2023	AVORA PTY LTD	CONSTRUCT WWtE BUILDING	93,863.15
EFT53172	15/06/2023	BARFIELD EARTHMOVING (JAYCOURT NOMINEES P/L)	PLANT HIRE & LABOUR HIRE	88,630.00
EFT53173	15/06/2023	BISHOPS BOILYS P/L	PLANT PARTS	742.50
EFT53174	15/06/2023	BLACKWOODS ATKINS	PROTECTIVE GEAR	315.48
EFT53175	15/06/2023	BOXEN HOLDINGS PTY LTD	DEGAS OF FRIDGES - TRANSFER STATION & RED HILL	1,683.00
EFT53176	15/06/2023	BP AUSTRALIA PTY LTD	FUEL PURCHASES	2,726.75
EFT53177	15/06/2023	CAVALIER PORTABLES & PARK HOMES	PLANT HIRE - WWtE	1,763.68
EFT53178	15/06/2023	CHAMPIONSHIP ENTERPRISES PL ATF BELTRAMO BUSINESS TRUST T/AS ENZED WELSHPOOL	PLANT REPAIR	1,578.55
EFT53179	15/06/2023	CHARLES SERVICE COMPANY	CLEANING SERVICES - RED HILL	2,583.20
EFT53180	15/06/2023	CJD EQUIPMENT PTY LTD	PLANT MAINTENANCE, PARTS & SERVICE	2,561.62



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53181	15/06/2023	CME BOILERMAKING PTY LTD	REPAIR BAY ONE AT BAYWASTE	7,986.00
EFT53182	15/06/2023	CR PAUL POLIWKA	QUARTERLY COUNCILLORS PAYMENT	902.00
EFT53183	15/06/2023	CUTTING EDGES REPLACEMENT PARTS PTY LTD	PLANT PARTS	950.32
EFT53184	15/06/2023	DELOITTE FINANCIAL ADVISORY PTY LTD	LEGAL ADVICE	72,840.90
EFT53185	15/06/2023	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION (DWER)	CONTROL WASTE TRACKING FORM CHARGES	528.00
EFT53186	15/06/2023	DISCUS PRINT & SIGNAGE	CONSULTING FEES - SUSTAINABILITY STRATEGY	2,986.91
EFT53187	15/06/2023	DRAKE AUSTRALIA PTY LTD	LABOUR HIRE	9,066.88
EFT53188	15/06/2023	ECO ENVIRONMENTAL (BENFOSTER PTY LTD)	PLANT PARTS & CALIBRATION	942.70
EFT53189	15/06/2023	ECOLO WA	ODOUR CONTROL SOLUTIONS	1,320.00
EFT53190	15/06/2023	ENVIRO SWEEP	SITE SWEEPING - RED HILL	1,213.44
EFT53191	15/06/2023	EVENT AND CONFERENCE CO	WASTE & RECYCLING CONFERENCE 2023 - SPONSORSHIP	3,500.00
EFT53192	15/06/2023	EVERSAFE FIRE PROTECTION	FIRE FIGHTING EQUIPMENT PURCHASE & SERVICES & MAINTENANCE	1,888.15
EFT53193	15/06/2023	FOSTER PLUMBING AND GAS	PLUMBING SERVICE - HAZELMERE	3,575.00
EFT53194	15/06/2023	GREENGATES GARDENING SERVICES	GARDENING SERVICE AT HAZELMERE	1,584.00
EFT53195	15/06/2023	HAYS SPECIALIST RECRUITMENT	LABOUR HIRE	2,314.61
EFT53196	15/06/2023	HELENE P/L T/AS LO-GO APPOINTMENTS WA	LABOUR HIRE	9,986.06
EFT53197	15/06/2023	HERBERT SMITH FREEHILLS LAWYERS	LEGAL ADVICE	23,149.39
EFT53198	15/06/2023	HOSEFORCE PTY LTD	PLANT PARTS	305.40
EFT53199	15/06/2023	INDUSTRIAL RECRUITMENT PARTNERS	LABOUR HIRE	4,873.56
EFT53200	15/06/2023	J & K HOPKINS	OFFICE EQUIPMENT PURCHASES	762.00
EFT53201	15/06/2023	JCB CONSTRUCTION EQUIPMENT AUSTRALIA (CFC HOLDINGS-CEA; JCB CEA; DYNAPAC CEA)	PLANT PART	1,926.38
EFT53202	15/06/2023	KENNARDS HIRE	PLANT HIRE	1,036.00
EFT53203	15/06/2023	LUNCH AT SUE'S	CATERING COSTS	110.00
EFT53204	15/06/2023	MARSH PTY LTD T/AS MARSH ADVISORY (LGIS)	CONSULTING FEES - WHS	13,640.00
EFT53205	15/06/2023	MILLS RECRUITMENT - MILLS CORPORATION PTY LTD T/AS	LABOUR HIRE	1,142.22
EFT53206	15/06/2023	MORAY & AGNEW	LEGAL ADVICE	3,270.96
EFT53207	15/06/2023	MUNDARING TYREPOWER T/A RACADAGE P/L	PUNCTURE REPAIR	70.00
EFT53208	15/06/2023	NATIONAL MEASUREMENT INSTITUTE	STAFF TRAINING	920.70
EFT53209	15/06/2023	NATIONAL WORKFORCE	LABOUR HIRE	1,230.30
EFT53210	15/06/2023	NEVERFAIL SPRINGWATER	BOTTLED WATER	57.54
EFT53211	15/06/2023	NEW HAVEN PTY LTD - T/AS ALIVE & KICKING SOLUTIONS	STAFF TRAINING	2,414.50
EFT53212	15/06/2023	OTICON AUSTRALIA P/L T/A AUDIKA	AUDIOLOGICAL ASSESSMENT FOR STAFF	45.10
EFT53213	15/06/2023	OTR TYRES T/A TKPH PTY LTD	TYRE REPAIRS	347.66
EFT53214	15/06/2023	PERTH AUTO ALLIANCE P/L T/A CHALLENGER FORD; LYNFORD & TITAN FORD	VEHICLE PURCHASE	32,349.85
EFT53215	15/06/2023	PERTH BIN HIRE - IWM (PBH) PTY LTD T/A	SKIP BIN HIRE	1,800.00
EFT53216	15/06/2023	PIRTEK MIDLAND (M & B HYDRAULICS PTY LTD)	HYDRAULIC HOSE SUPPLIES & REPAIRS	3,451.92
EFT53217	15/06/2023	POWERUP AUTO TREATMENTS - CHEMSOL AUSTRALIA PTY LTD T/AS	GREASE - PLANTS	330.00
EFT53218	15/06/2023	PRESTIGE ALARMS	RED HILL SECURITY MAINTENANCE	5,148.00
EFT53219	15/06/2023	QUAD SERVICES PTY LTD	CLEANING SERVICES & CONSUMABLES - ASCOT PLACE	321.38
EFT53220	15/06/2023	RELATIONSHIPS AUSTRALIA WA INC	EAP - COUNSELLING FEES	170.50
EFT53221	15/06/2023	SAGE CONSULTANCY	CONSULTING FEES - FOGO COMPOST PRODUCTION	550.00
EFT53222	15/06/2023	SETON AUSTRALIA - BRADY AUSTRALIA PTY LTD T/AS	HARDWARE SUPPLIES	1,287.66
EFT53223	15/06/2023	SONIC HEALTHPLUS PTY LTD	PRE-EMPLOYMENT MEDICAL	1,432.20
EFT53224	15/06/2023	SWAN TOWING SERVICES PTY LTD ATF THE SWAN TOWING TRUST	PLANT TRANSPORTATION COST	346.50
EFT53225	15/06/2023	SYNERGY	ELECTRICITY CHARGES - RED HILL	119.28



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53226	15/06/2023	TALIS CONSULTANTS	CONSULTING FEE - CLASS III STAGES 17 & 18	18,371.40
EFT53227	15/06/2023	TERRESTRIAL ECOSYSTEMS	FAUNA MANAGEMENT	16,500.00
EFT53228	15/06/2023	TJ DEPIAZZI & SONS	PRODUCT TRANSPORTATION COSTS	7,145.60
EFT53229	15/06/2023	TOTALLY WORKWEAR MIDLAND	PROTECTIVE CLOTHING	350.92
EFT53230	15/06/2023	WA SAFETY PRODUCTS	PROTECTIVE GEARS	287.51
EFT53231	15/06/2023	WESTRAC EQUIPMENT PTY LTD	PLANT PARTS	919.09
EFT53232	15/06/2023	WINC AUSTRALIA PTY LTD	STATIONERY & CONSUMABLES	240.07
EFT53233	15/06/2023	WURTH AUSTRALIA PTY LTD	PROTECTIVE CLOTHING	2,374.15
EFT53234	15/06/2023	ZEDFLO AUSTRALIA - PROCESS CONTROL INSTRUMENTATION PTY LTD T/AS	EQUIPMENT CALIBRATION	374.00
EFT53235	20/06/2023	DEPUTY COMMISSIONER OF TAXATION	GST PAYMENT	103,617.00
EFT53236	20/06/2023	ODOUR CONTROL SYSTEMS INTERNATIONAL LTD	ALTERNATIVE DAILY COVER MATERIAL	19,247.76
EFT53237	22/06/2023	ADT SECURITY	SECURITY MONITORING	66.58
EFT53238	22/06/2023	ADVANCED LIQUID WASTE - ANTHONY WALSH ATF 88 FAMILY TRUST T/A	LIQUID WASTE MANAGEMENT - RED HILL & HAZELMERE	1,534.50
EFT53239	22/06/2023	AIR FILTER DRY CLEAN SYSTEMS WA	CLEAN & SERVICES FILTERS	904.49
EFT53240	22/06/2023	ALL RUBBER TMH PTY LTD	PLANT PARTS & REPAIR	1,116.50
EFT53241	22/06/2023	ALLPEST - ROL-WA PTY LTD T/AS	PEST CONTROLS AT BAYWASTE	595.00
EFT53242	22/06/2023	ALLUSED PTY LTD	HIRE OF HYDRAULIC GRAB FOR HAZELMERE	165.00
EFT53243	22/06/2023	ALLWEST PLANT HIRE	PLANT HIRE	22,066.00
EFT53244	22/06/2023	ALLWORKS (WA) PTY LTD	PLANT HIRE	8,250.00
EFT53245	22/06/2023	ALSCO PERTH	HYGIENE SERVICES	60.31
EFT53246	22/06/2023	AM DIAGNOSTICS	REFUND OF PRE-PAYMENT	88.00
EFT53247	22/06/2023	AMALGAM RECRUITMENT	LABOUR HIRE	7,405.86
EFT53248	22/06/2023	ANE TRADE SERVICES	GENERAL MAINTENANCE - ASCOT PLACE	178.75
EFT53249	22/06/2023	APOLLO FABRICATIONS	HOOK-LIFT BIN PURCHASE	16,736.50
EFT53250	22/06/2023	APTS PTY LTD	PLANT MAINTENANCE	20,342.91
EFT53251	22/06/2023	AUSCO MODULAR PTY LTD	PLANT HIRE - HAZELMERE	3,146.62
EFT53252	22/06/2023	AUSTBEZ HOLDINGS PTY LTD T/AS COMPLETE COMBUSTION	CONSULTING FEE - WWtE	792.00
EFT53253	22/06/2023	AUSTRALIAN ASSOCIATION OF ENVIRONMENTAL EDUCATION WA CHAPTER - LITTLE GREEN STEPS WA	HARDWARE SUPPLIES	225.01
EFT53254	22/06/2023	AUSTRALIAN HVAC SERVICES	AIRCONDITIONER INSTALLATION	4,257.00
EFT53255	22/06/2023	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	SAMPLE TESTINGS ON SOIL - KAMBALDA	4,166.25
EFT53256	22/06/2023	AVORA PTY LTD	CONSTRUCT WWtE BUILDING	155,234.58
EFT53257	22/06/2023	B&J CATALANO PTY LTD	CONSTRUCTION OF CLASS III STAGE 17	413,232.83
EFT53258	22/06/2023	BARFIELD EARTHMOVING (JAYCOURT NOMINEES P/L)	PLANT HIRE & LABOUR HIRE	7,584.50
EFT53259	22/06/2023	BIN BATH AUSTRALIA PTY LTD	BIN CLEANING	103.40
EFT53260	22/06/2023	BIOGAS SYSTEMS AUSTRALIA PTY LTD	CLASS III DRAINAGE SYSTEM MAINTENANCE	40,788.16
EFT53261	22/06/2023	BISTEL CONSTRUCTION PTY LTD	CONSTRUCTION OF HRRP TRANSFER STATION	859,682.07
EFT53262	22/06/2023	BLACKWOODS ATKINS	PROTECTIVE GEAR	100.29
EFT53263	22/06/2023	BOBCAT ATTACH	PLANT PARTS	3,179.00
EFT53264	22/06/2023	BP AUSTRALIA PTY LTD	FUEL PURCHASES	44,075.27
EFT53265	22/06/2023	BRING COURIERS	COURIER SERVICE	223.53
EFT53266	22/06/2023	BULLIVANTS PTY LTD	PLANT INSPECTION	379.81
EFT53267	22/06/2023	BUNNINGS GROUP LTD	HARDWARE SUPPLIES	142.11
EFT53268	22/06/2023	BUSINESS BASE - OFFICEASY PTY LTD T/AS	PURCHASE OF OFFICE FURNITURE	2,575.50
EFT53269	22/06/2023	CDM AUSTRALIA	COMPUTER HARDWARE PURCHASES	19,052.97
EFT53270	22/06/2023	CHAMPIONSHIP ENTERPRISES PL ATF BELTRAMO BUSINESS TRUST TA/S ENZED WELSHPOOL	PLANT PARTS	1,545.54



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53271	22/06/2023	CHEMCENTRE	POWERPOLE SAMPLING FOR HAZELMERE	2,644.40
EFT53272	22/06/2023	CHILD SUPPORT	EMPLOYEE DEDUCTION	345.87
EFT53273	22/06/2023	CHRISTINA O'DONNELL	STAFF REIMBURSEMENT	163.60
EFT53274	22/06/2023	CIVIL AUTO ELECTRICS PTY LTD	PLANT REPAIRS	906.95
EFT53275	22/06/2023	CJD EQUIPMENT PTY LTD	PLANT MAINTENANCE, PARTS & SERVICE	4,324.38
EFT53276	22/06/2023	CLEANAWAY PTY LTD	COLLECTION OF GAS CYLINDERS FROM TRANSFER STATION	2,356.60
EFT53277	22/06/2023	CME BOILERMAKING PTY LTD	PLANT REPAIR	6,948.70
EFT53278	22/06/2023	COMMAND-A-COM AUSTRALIA PTY LTD	PHONE SYSTEM SUPPORT	38.50
EFT53279	22/06/2023	COMPU-STOR	IT BACKUP DATA SERVICES	1,021.80
EFT53280	22/06/2023	CREDITORWATCH	ONLINE CREDIT REFERENCE CHECKS	550.00
EFT53281	22/06/2023	DORMAKABA AUSTRALIA PTY LTD	FRONT DOOR MAINTENANCE - ASCOT PLACE	176.00
EFT53282	22/06/2023	DRAKE AUSTRALIA PTY LTD	LABOUR HIRE	9,388.47
EFT53283	22/06/2023	ECO ENVIRONMENTAL (BENFOSTER PTY LTD)	PLANT PARTS	1,897.50
EFT53284	22/06/2023	ECOBURBIA T/A SOUTH BEACH ECO TRUST	PRESENTATION FEE	797.50
EFT53285	22/06/2023	EFFICIENT REFRIGERATION & ENERGY SAVINGS PTY LTD	QUARTERLY AIRCONDITIONING MAINTENANCE & REPAIR	2,191.26
EFT53286	22/06/2023	ELAN ENERGY MATRIX	TYRE DISPOSAL COSTS - RED HILL	2,235.15
EFT53287	22/06/2023	ENVIRO SWEEP	SITE SWEEPING - HAZELMERE	3,069.30
EFT53288	22/06/2023	EUROFINS ARL PTY LTD T/AS EUROFINS	SAMPLE TESTING - WOODCHIPS, WOOD FINES, SOIL & WATER MONITORING	5,982.08
EFT53289	22/06/2023	FLEET DYNAMICS PTY LTD	MONTHLY EQUIPMENT HIRE FEE	2,997.50
EFT53290	22/06/2023	FLICK ANTICIMEX PTY LTD	HYGIENE SERVICES	383.72
EFT53291	22/06/2023	FUELFIX PTY LTD	EQUIPMENT HIRE	1,449.65
EFT53292	22/06/2023	GARDNER CORP PTY LTD T/A GARDNER ENGINEERING AUSTRALIA	PLANT PARTS	2,970.00
EFT53293	22/06/2023	GREENS ELECTRICAL SERVICE	ELECTRICAL MAINTENANCE - RED HILL & HAZELMERE	259.08
EFT53294	22/06/2023	HAYS SPECIALIST RECRUITMENT	LABOUR HIRE	2,260.36
EFT53295	22/06/2023	HEATLEY SALES PTY LTD	SAFETY EQUIPMENTS	287.97
EFT53296	22/06/2023	HELENE P/L T/AS LO-GO APPOINTMENTS WA	LABOUR HIRE	4,567.99
EFT53297	22/06/2023	INDUSTRIAL RECRUITMENT PARTNERS	LABOUR HIRE	5,211.26
EFT53298	22/06/2023	INDUSTRIAL ROADPAVERS (WA) PTY LTD	CONSTRUCT HARDSTAND - HAZELMERE	75,285.30
EFT53299	22/06/2023	INSTANT WEIGHT PTY LTD T/A INSTANT WEIGHING	PLANT CALIBRATION	1,039.50
EFT53300	22/06/2023	INTEGRATED ICT	IT SUPPORT	10,777.69
EFT53301	22/06/2023	IT VISION AUSTRALIA PTY LTD	STAFF TRAINING & CONFERENCE	495.00
EFT53302	22/06/2023	J&M ASPHALT PTY LTD	REPAIR OF BAYS AT BAYWASTE	22,376.75
EFT53303	22/06/2023	KENNARDS HIRE	PLANT HIRE	86.40
EFT53304	22/06/2023	LEVEL 5 DESIGN PTY LTD	GDA SUPPORT	11,000.00
EFT53305	22/06/2023	LIFTRITE HIRE & SALES Pty Ltd	PLANT PARTS	1,009.90
EFT53306	22/06/2023	LUNCH AT SUE'S	CATERING COSTS	156.00
EFT53307	22/06/2023	M8 SUSTAINABLE LIMITED (ADMINISTRATORS APPOINTED)	REFUND OF PRE-PAYMENT	6,185.40
EFT53308	22/06/2023	MA SERVICES GROUP PTY LTD	SECURITY MONITORING	2,184.85
EFT53309	22/06/2023	MAIL PLUS PERTH	MAIL EXPENSES	404.71
EFT53310	22/06/2023	MANDALAY TECHNOLOGIES PTY LTD	SERVICE SUPPORT - MANDALAY	50,002.86
EFT53311	22/06/2023	MCDOWALL AFFLECK PTY LTD	CONSULTING FEE - WWtE BUILDING	6,149.00
EFT53312	22/06/2023	MCLEODS BARRISTERS & SOLICITORS	LEGAL ADVICE	2,516.80
EFT53313	22/06/2023	MIDWAY FORD (WA)	VEHICLE SERVICE & REPAIR	1,240.00
EFT53314	22/06/2023	MILLS OAKLEY	LEGAL FEE	2,367.75
EFT53315	22/06/2023	MLEC WEST PTY LTD	ELECTRICAL MAINTENANCE - WORKSHOP 2 AT RED HILL	2,970.00



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53316	22/06/2023	NEVERFAIL SPRINGWATER	BOTTLED WATER	115.08
EFT53317	22/06/2023	OEM GROUP 2006 PTY LTD	EQUIPMENT PURCHASE	170.24
EFT53318	22/06/2023	ONSITE RENTALS PTY LTD	EQUIPMENT RENTAL	576.47
EFT53319	22/06/2023	PAYG PAYMENTS	PAYG TAXATION PAYMENT	107,051.00
EFT53320	22/06/2023	PERTH AUTO ALLIANCE P/L T/A CHALLENGER FORD; LYNFORD & TITAN FORD	VEHICLE PURCHASE	32,244.10
EFT53321	22/06/2023	PERTH BIN HIRE - IWM (PBH) PTY LTD T/A	SKIP BIN HIRE	2,700.00
EFT53322	22/06/2023	PERTH ENERGY PTY LTD	GAS SUPPLY - WWtE	150.79
EFT53323	22/06/2023	PETRO MIN ENGINEERS	CONSULTING FEE - WWtE	4,265.25
EFT53324	22/06/2023	PINNACLE HEIGHT SAFETY PTY LTD	STAFF TRAINING	3,403.00
EFT53325	22/06/2023	PIRTEK MALAGA - JH FLUID TRANSFER SOLUTIONS T/AS	PLANT REPAIRS & MAINTENANCE	2,293.78
EFT53326	22/06/2023	PRESTIGE ALARMS	HAZELMERE SECURITY EQUIPMENT INSTALLATION	125,403.85
EFT53327	22/06/2023	PRUDENTIAL INVESTMENT SERVICES CORP P/L	INVESTMENT ADVISORY SERVICES	2,083.32
EFT53328	22/06/2023	QUAD SERVICES PTY LTD	CLEANING SERVICES & CONSUMABLES -HAZELMERE	1,091.06
EFT53329	22/06/2023	RELATIONSHIPS AUSTRALIA WA INC	EAP - COUNSELLING FEES	170.50
EFT53330	22/06/2023	REMONDIS AUSTRALIA PTY LTD	COLLECTION OF PAPER RECYCLABLES	14.43
EFT53331	22/06/2023	RENTCO TRANSPORT EQUIPMENT RENTALS	PLANT HIRE	5,780.78
EFT53332	22/06/2023	RIGHT METAL FENCING PTY LTD	FENCE REMOVAL	6,177.60
EFT53333	22/06/2023	RUDD INDUSTRIAL	HARDWARE SUPPLIES	536.58
EFT53334	22/06/2023	SAGE CONSULTANCY	CONSULTING FEES - FOGO COMPOST PRODUCTION	550.00
EFT53335	22/06/2023	SGS AUSTRALIA PTY LTD	AUDIT TRAINING FOR RED HILL	8,910.00
EFT53336	22/06/2023	SKYLINE LANDSCAPE SERVICES	GARDEN MAINTENANCE - BAYWASTE	1,166.00
EFT53337	22/06/2023	SONIC HEALTHPLUS PTY LTD	PRE-EMPLOYMENT MEDICAL	678.70
EFT53338	22/06/2023	SPUDS GARDENING SERVICES	WEED CONTROL AT HAZELMERE & GARDEN MAINTENANCE AT RED HILL	550.00
EFT53339	22/06/2023	ST JOHN AMBULANCE ASSOCIATION	FIRST AID KIT	149.95
EFT53340	22/06/2023	STANTEC AUSTRALIA PTY LTD	SITE INVESTIGATION & FINDINGS REPORT FOR BAYWASTE	15,961.00
EFT53341	22/06/2023	SWAN FIRE SERVICES	EQUIPMENT REPAIR	603.90
EFT53342	22/06/2023	SWAN TOWING SERVICES PTY LTD ATF THE SWAN TOWING TRUST	PLANT TRANSPORTATION COST	990.00
EFT53343	22/06/2023	SYNERGY	ELECTRICITY CHARGES - ASCOT PLACE	3,211.22
EFT53344	22/06/2023	TALIS CONSULTANTS	CONSULTING FEE - VARIOUS PROJECTS	83,220.51
EFT53345	22/06/2023	TANGIBILITY PTY LTD	MARKETING MATERIALS	5,582.50
EFT53346	22/06/2023	TELSTRA LIMITED	TELEPHONE EXPENSES	8,209.19
EFT53347	22/06/2023	TIM DAVIES LANDSCAPING PTY LTD (TDL)	GARDEN MAINTENANCE ASCOT PLACE	1,014.99
EFT53348	22/06/2023	TJ DEPIAZZI & SONS	PRODUCT TRANSPORTATION COSTS	1,786.40
EFT53349	22/06/2023	TOTALLY WORKWEAR MIDLAND	PROTECTIVE CLOTHING	2,079.46
EFT53350	22/06/2023	TRILLION TREES	PURCHASE OF TUBESTOCK - CLASS III REHABILITATION	4,562.08
EFT53351	22/06/2023	TUTT BRYANT EQUIPMENT (BT EQUIPMENT PTY LTD)	PLANT SERVICE & MAINTENANCE	6,606.37
EFT53352	22/06/2023	TWISTECH - GREG WOOD	FENCE REPAIRS & INSTALLATION AT HAZELMERE	23,270.50
EFT53353	22/06/2023	UNITED EQUIPMENT PTY LTD	PLANT HIRE	1,217.15
EFT53354	22/06/2023	URBAN RESOURCES PTY LTD	EQUIPMENT HIRE	15,455.00
EFT53355	22/06/2023	VEOLIA RECYCLING & RECOVERY	FOGO BIN	91.44
EFT53356	22/06/2023	VOLICH WASTE CONTRACTORS PTY LTD	BULK BIN HIRE	44.00
EFT53357	22/06/2023	WA BOS SEMI-TRAILER EQUIPMENT PTY LTD	PLANT REPAIR	1,078.14
EFT53358	22/06/2023	WATERLOGIC AUSTRALIA PTY LTD	EQUIPMENT RENTAL & SERVICE FEE	632.11
EFT53359	22/06/2023	WEST - SURE GROUP PTY LTD	COURIER SERVICE	658.80
EFT53360	22/06/2023	WEST TIP WASTE CONTROL	SKIP BIN HIRE	1,567.50



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53361	22/06/2023	WESTRAC EQUIPMENT PTY LTD	PLANT SERVICE AGREEMENT & PLANT PARTS	8,935.75
EFT53362	22/06/2023	WINC AUSTRALIA PTY LTD	STATIONERY & CONSUMABLES	598.20
EFT53363	22/06/2023	WREN OIL	WASTE OIL REMOVAL	16.50
EFT53364	26/06/2023	CHARLIE ZANNINO	QUARTERLY COUNCILLORS PAYMENT	2,706.00
EFT53365	26/06/2023	CITY OF BAYSWATER	ADDITIONAL FOGO CONTRIBUTION	346,700.00
EFT53366	26/06/2023	CITY OF KALAMUNDA	ADDITIONAL FOGO CONTRIBUTION	137,800.00
EFT53367	26/06/2023	CITY OF SWAN	ADDITIONAL FOGO CONTRIBUTION	981,600.00
EFT53368	26/06/2023	CR PAUL POLIWKA	QUARTERLY COUNCILLORS PAYMENT	2,706.00
EFT53369	26/06/2023	DOUG JEANS	QUARTERLY COUNCILLORS PAYMENT	3,991.31
EFT53370	26/06/2023	DYLAN O'CONNOR	QUARTERLY COUNCILLORS PAYMENT	2,706.00
EFT53371	26/06/2023	EMILY WILDING	COUNCILLOR'S MEETING FEE	244.00
EFT53372	26/06/2023	GIORGIA JOHNSON	COUNCILLORS ATTENDANCE FEE	244.00
EFT53373	26/06/2023	HILARY MACWILLIAM	QUARTERLY COUNCILLORS PAYMENT	2,706.00
EFT53374	26/06/2023	J & M ASPHALT PTY LTD	REPAIR OF BAYS AT BAYWASTE	22,376.75
EFT53375	26/06/2023	JOHN DAW	QUARTERLY COUNCILLORS PAYMENT	2,706.00
EFT53376	26/06/2023	MARGARET THOMAS	QUARTERLY COUNCILLORS PAYMENT	2,706.00
EFT53377	26/06/2023	MEL CONGERTON	QUARTERLY COUNCILLORS PAYMENT	9,200.00
EFT53378	26/06/2023	MICHELLE SUTHERLAND	QUARTERLY COUNCILLORS PAYMENT	2,706.00
EFT53379	26/06/2023	SHIRE OF MUNDARING	ADDITIONAL FOGO CONTRIBUTION	39,300.00
EFT53380	26/06/2023	STEVE OSTASZEWSKYJ	QUARTERLY COUNCILLORS PAYMENT	2,706.00
EFT53381	26/06/2023	SYNERGY	ELECTRICITY CHARGES - HAZELMERE	14,529.77
EFT53382	26/06/2023	TOWN OF BASSENDEAN	ADDITIONAL FOGO CONTRIBUTION	69,800.00
EFT53383	28/06/2023	ABA AUTOMATIC GATES WA	GATE REPAIR	89.00
EFT53384	28/06/2023	AUSTRALIA POST - ASCOT PLACE	POSTAL CHARGES	34.22
EFT53385	28/06/2023	BARFIELD EARTHMOVING (JAYCOURT NOMINEES P/L)	PLANT HIRE & LABOUR HIRE	3,509.00
EFT53386	28/06/2023	BDI QUANTITY SURVEYING	HYDRANT UPGRADE	880.00
EFT53387	28/06/2023	BREATHALYSER SALES AND SERVICE	EQUIPMENT CALIBRATION	396.00
EFT53388	28/06/2023	BUNNINGS GROUP LTD	HARDWARE SUPPLIES	191.20
EFT53389	28/06/2023	DORMAKABA AUSTRALIA PTY LTD	FRONT DOOR MAINTENANCE - ASCOT PLACE	310.26
EFT53390	28/06/2023	DRAKE AUSTRALIA PTY LTD	LABOUR HIRE	18,874.75
EFT53391	28/06/2023	ECO ENVIRONMENTAL (BENFOSTER PTY LTD)	PLANT PARTS	828.30
EFT53392	28/06/2023	EUROFINS ARL PTY LTD T/AS EUROFINS	WATER MONITORING	3,014.69
EFT53393	28/06/2023	EVERSAFE FIRE PROTECTION	FIRE FIGHTING EQUIPMENT PURCHASE	341.00
EFT53394	28/06/2023	GALLOWAY ELECTRICAL CONTRACTORS	ELECTRICAL MAINTENANCE - HAZELMERE	4,240.17
EFT53395	28/06/2023	GLOBAL SPILL & SAFETY	SAFETY EQUIPMENT PURCHASE - HAZELMERE	149.69
EFT53396	28/06/2023	GREENGATES GARDENING SERVICES	GARDENING SERVICE AT HAZELMERE	648.25
EFT53397	28/06/2023	GREENS ELECTRICAL SERVICE	ELECTRICAL MAINTENANCE - WORKSHOP 3 AT RED HILL	372.35
EFT53398	28/06/2023	HAYS SPECIALIST RECRUITMENT	LABOUR HIRE	3,907.28
EFT53399	28/06/2023	HOSEFORCE PTY LTD	PLANT PARTS	95.35
EFT53400	28/06/2023	JAPANESE TRUCK & BUS SPARES PTY LTD	PLANT PART	168.50
EFT53401	28/06/2023	KENNARDS HIRE	PLANT HIRE	1,036.00
EFT53402	28/06/2023	KLB SYSTEMS	COMPUTER HARDWARE PURCHASES & COMPUTER CONSUMABLES	7,029.00
EFT53403	28/06/2023	LEVEL 5 DESIGN PTY LTD	GDA SUPPORT	6,600.00
EFT53404	28/06/2023	MILLS RECRUITMENT - MILLS CORPORATION PTY LTD T/AS	LABOUR HIRE	1,979.84
EFT53405	28/06/2023	NAPA (FORMERLY KNOWN AS COVS)	GREASE - PLANTS	5,632.00



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53406	28/06/2023	NEVERFAIL SPRINGWATER	BOTTLED WATER	182.21
EFT53407	28/06/2023	QUAD SERVICES PTY LTD	CLEANING SERVICES & CONSUMABLES - ASCOT PLACE	4,182.26
EFT53408	28/06/2023	RUDD INDUSTRIAL	HARDWARE SUPPLIES	1,337.28
EFT53409	28/06/2023	SONIC HEALTHPLUS PTY LTD	PRE-EMPLOYMENT MEDICAL	1,309.00
EFT53410	28/06/2023	TEAM LEADERSHIP ONE PTY LTD (GET LEDA)	STAFF TRAINING	880.00
EFT53411	28/06/2023	THE KLEENING ZONE	PLANT MAINTENANCE	265.00
EFT53412	28/06/2023	TJ DEPIAZZI & SONS	PRODUCT TRANSPORTATION COSTS	3,572.80
EFT53413	28/06/2023	TOTALLY WORKWEAR MIDLAND	PROTECTIVE CLOTHING	533.03
EFT53414	28/06/2023	TRADEFAIRE INTERNATIONAL PTY LTD (PREVIOUSLY ACCESS INDUSTRIAL TYRES #3106)	TYRE REPLACEMENTS & REPAIRS	4,125.00
EFT53415	28/06/2023	TWISTECH - GREG WOOD	FENCE REPAIRS AT BAYWASTE	1,232.00
EFT53416	28/06/2023	WA BOS SEMI-TRAILER EQUIPMENT PTY LTD	PLANT REPAIR	142.60
EFT53417	28/06/2023	WATERLOGIC AUSTRALIA PTY LTD	EQUIPMENT RENTAL & SERVICE FEE	236.56
EFT53418	28/06/2023	WESTRAC EQUIPMENT PTY LTD	PLANT SERVICE AGREEMENT & PLANT PARTS	1,737.65
EFT53419	28/06/2023	WINC AUSTRALIA PTY LTD	STATIONERY & CONSUMABLES	506.98
EFT53420	30/06/2023	READY INDUSTRIES PTY. LTD.	SECURITY CAMERAS FOR RED HILL	2,294.16
EFT53421	30/06/2023	ABIGAIL JONES	STAFF REIMBURSEMENT	59.19
EFT53422	30/06/2023	ALLWEST PLANT HIRE	PLANT HIRE	15,081.00
EFT53423	30/06/2023	AMALGAM RECRUITMENT	LABOUR HIRE	7,272.70
EFT53424	30/06/2023	APOLLO FABRICATIONS	HOOK-LIFT BIN PURCHASE	15,708.00
EFT53425	30/06/2023	ATM (WA) PTY LTD ADVANCED TRAFFIC MANAGEMENT	HIRE OF TRAFFIC CONTROLLERS	747.18
EFT53426	30/06/2023	AUSTRALIA AND NEW ZEALAND RECYCLING PLATFORM LTD	CONTRIBUTION TO TECH COLLECT E WASTE PROGRAM COLLECTION & DISPOSAL COSTS	1,684.89
EFT53427	30/06/2023	BARDAP HYDRAULICS - ZONE RESOURCE SERVICES PTY LTD T/A	HYDRAULIC REPAIRS	11,185.83
EFT53428	30/06/2023	BELINDA CASS	STAFF REIMBURSEMENT	205.51
EFT53429	30/06/2023	BISHOPS BOILYS P/L	PLANT REPAIR	880.00
EFT53430	30/06/2023	BREATHALYSER SALES AND SERVICE	EQUIPMENT CALIBRATION	297.00
EFT53431	30/06/2023	CASEY MURPHY	STAFF REIMBURSEMENT	82.50
EFT53432	30/06/2023	CHEMCENTRE	FOGO MULCH SAMPLING FOR HAZELMERE	9,332.40
EFT53433	30/06/2023	CHRISTINA ASHLEIGH O'DONNELL	STAFF REIMBURSEMENT	168.06
EFT53434	30/06/2023	CIVIL AUTO ELECTRICS PTY LTD	PLANT REPAIRS	2,752.75
EFT53435	30/06/2023	CPB CONTRACTORS PTY LTD	REFUND OF PRE-PAYMENT	13.02
EFT53436	30/06/2023	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION (DWER)	CONTROL WASTE TRACKING FORM CHARGES	396.00
EFT53437	30/06/2023	ENS INTERNATIONAL PTY LTD	CONTROL WASTE TRACKING FORM CHARGES	2,942.50
EFT53438	30/06/2023	FLEET DYNAMICS PTY LTD	MONTHLY EQUIPMENT HIRE FEE	84.70
EFT53439	30/06/2023	FRESH GIFT GROUP PTY LTD	STAFF AMENITIES	977.00
EFT53440	30/06/2023	FUJIFILM BUSINESS INNOVATION AUSTRALIA PTY LTD	PHOTOCOPIER MAINTENANCE & SUPPLIES	387.21
EFT53441	30/06/2023	GAROT PTY LTD T/A BROWN'S RADIATOR SERVICE	PLANT PARTS	294.29
EFT53442	30/06/2023	INDUSTRIAL RECRUITMENT PARTNERS	LABOUR HIRE	6,433.41
EFT53443	30/06/2023	MILLS RECRUITMENT - MILLS CORPORATION PTY LTD T/AS	LABOUR HIRE	4,954.75
EFT53444	30/06/2023	MITCHELL EXTENSION JV (MEJV)	REFUND OF PRE-PAYMENT	1,885.00
EFT53445	30/06/2023	NEVERFAIL SPRINGWATER	BOTTLED WATER	150.75
EFT53446	30/06/2023	PERTH QUALITY SERVICES	ADDITIONAL CLEANING - RED HILL	1,535.00
EFT53447	30/06/2023	QUBE LOGISTICS (WA1) PTY LTD	PLANT HIRE	1,977.80
EFT53448	30/06/2023	RESICOM SOUTHWEST PTY LTD	REFUND OF PRE-PAYMENT	2,317.15
EFT53449	30/06/2023	RUDD INDUSTRIAL	HARDWARE SUPPLIES	894.30
EFT53450	30/06/2023	SAGE CONSULTANCY	CONSULTING FEES - FOGO COMPOST PRODUCTION	1,100.00



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53451	30/06/2023	SYNERGY	ELECTRICITY CHARGES - HAZELMERE	1,178.00
EFT53452	30/06/2023	TELSTRA LIMITED	TELEPHONE EXPENSES	42.75
EFT53453	30/06/2023	TJSIGNS & VEHICLE GRAPHICS	REFUND OF DUPLICATE PAYMENT	12,067.00
EFT53454	30/06/2023	TLC HAULAGE	REFUND OF PRE-PAYMENT	139.54
EFT53455	30/06/2023	TU TE PAKI O HEWA GLENN STEPHENS	EMPLOYEE RECOGNITION PROGRAM WINNER	1,000.00
EFT53456	30/06/2023	TUTT BRYANT EQUIPMENT (BT EQUIPMENT PTY LTD)	PLANT PARTS	361.26
EFT53457	30/06/2023	URBAN RESOURCES PTY LTD	EQUIPMENT HIRE	6,215.00
EFT53458	30/06/2023	WESTRAC EQUIPMENT PTY LTD	PLANT REFURBISHMENT, PLANT SERVICE AGREEMENT & PLANT PARTS	317,817.57
EFT53459	30/06/2023	WILLIAMS & HUGHES PTY LTD	LEGAL ADVICE	3,025.00
EFT53460	30/06/2023	WESTRAC EQUIPMENT PTY LTD	PLANT REFURBISHMENT, PLANT SERVICE AGREEMENT & PLANT PARTS	282,654.17
EFT53461	06/07/2023	AIR FILTER DRY CLEAN SYSTEMS WA	CLEAN & SERVICES FILTERS	286.22
EFT53462	06/07/2023	ALLIGHTSYKES PTY LTD	GENERATOR SERVICE - ASCOT PLACE	877.41
EFT53463	06/07/2023	ALLPEST - ROL-WA PTY LTD T/AS	PEST CONTROLS AT BAYWASTE	595.00
EFT53464	06/07/2023	AMALGAM RECRUITMENT	LABOUR HIRE	6,023.57
EFT53465	06/07/2023	ANE TRADE SERVICES	GENERAL MAINTENANCE - HAZELMERE	8,745.00
EFT53466	06/07/2023	ATM (WA) PTY LTD ADVANCED TRAFFIC MANAGEMENT	HIRE OF TRAFFIC CONTROLLERS	6,565.74
EFT53467	06/07/2023	AUSTRALIA AND NEW ZEALAND RECYCLING PLATFORM LTD	CONTRIBUTION TO TECH COLLECT E WASTE PROGRAM COLLECTION & DISPOSAL COSTS	847.44
EFT53468	06/07/2023	AUSTRALIAN HVAC SERVICES	AIRCONDITIONING SERVICE AT ASCOT PLACE	880.00
EFT53469	06/07/2023	AVORA PTY LTD	BUILDING REPAIR - C&I BUILDING	11,000.00
EFT53470	06/07/2023	BARFIELD EARTHMOVING (JAYCOURT NOMINEES P/L)	PLANT HIRE & LABOUR HIRE	5,269.00
EFT53471	06/07/2023	BIOBAGWORLD AUSTRALIA PTY LTD	FOGO LINERS FOR BAYSWATER	522.50
EFT53472	06/07/2023	BLACKWOODS ATKINS	PROTECTIVE GEAR	2,907.23
EFT53473	06/07/2023	BOBCAT ATTACH	PLANT PARTS	1,375.00
EFT53474	06/07/2023	BP AUSTRALIA PTY LTD	FUEL PURCHASES	2,878.46
EFT53475	06/07/2023	CASEY MURPHY	STAFF REIMBURSEMENT	75.00
EFT53476	06/07/2023	CAVALIER PORTABLES & PARK HOMES	PLANT HIRE - WWtE	1,763.68
EFT53477	06/07/2023	CENTRAL SIGNS	EQUIPMENT SIGNAGE	951.50
EFT53478	06/07/2023	CHAMPIONSHIP ENTERPRISES PL ATF BELTRAMO BUSINESS TRUST TA/S ENZED WELSHPOOL	PLANT MAINTENANCE	2,939.38
EFT53479	06/07/2023	CHEMCENTRE	FOGO MULCH SAMPLING FOR HAZELMERE	2,279.20
EFT53480	06/07/2023	CIVIL AUTO ELECTRICS PTY LTD	PLANT REPAIRS	3,995.20
EFT53481	06/07/2023	CJD EQUIPMENT PTY LTD	PLANT PARTS	747.52
EFT53482	06/07/2023	COLIN PUMPHREY	CONSULTING FEE - REGIONAL WASTE COLLECTION MODEL	1,800.00
EFT53483	06/07/2023	COMMAND-A-COM AUSTRALIA PTY LTD	ASCOT PLACE MONTHLY PHONE EXPENSES	3,160.41
EFT53484	06/07/2023	DATA 3 PERTH	SOFTWARE LICENCE RENEWAL	2,443.22
EFT53485	06/07/2023	DRAKE AUSTRALIA PTY LTD	LABOUR HIRE	5,260.26
EFT53486	06/07/2023	ECO ENVIRONMENTAL (BENFOSTER PTY LTD)	PLANT PARTS	2,018.50
EFT53487	06/07/2023	ELAN ENERGY MATRIX	TYRE DISPOSAL COSTS - RED HILL	1,820.23
EFT53488	06/07/2023	EUROFINS ARL PTY LTD T/AS EUROFINS	SAMPLE TESTING - WATER MONITORING	2,534.80
EFT53489	06/07/2023	FUJIFILM BUSINESS INNOVATION AUSTRALIA PTY LTD	PHOTOCOPIER MAINTENANCE & SUPPLIES	433.11
EFT53490	06/07/2023	HAYS SPECIALIST RECRUITMENT	LABOUR HIRE	1,812.71
EFT53491	06/07/2023	HEATLEY SALES PTY LTD	SAFETY EQUIPMENTS	154.44
EFT53492	06/07/2023	HELENE P/L T/AS LO-GO APPOINTMENTS WA	LABOUR HIRE	12,654.38
EFT53493	06/07/2023	HERBERT SMITH FREEHILLS LAWYERS	LEGAL ADVICE	9,136.71
EFT53494	06/07/2023	ILLION AUSTRALIA PTY LTD (DUN & BRADSTREET)	ONLINE CREDIT MANAGEMENT FEE	8.86
EFT53495	06/07/2023	INDUSTRIAL RECRUITMENT PARTNERS	LABOUR HIRE	5,169.07



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee	Amount
EFT53496	06/07/2023	IPD GROUP LIMITED	3,718.86
EFT53497	06/07/2023	JCB CONSTRUCTION EQUIPMENT AUSTRALIA (CFC HOLDINGS- CEA; JCB CEA; DYNAPAC CEA)	715.55
EFT53498	06/07/2023	KIRI CAREW	249.60
EFT53499	06/07/2023	KLB SYSTEMS	1,028.50
EFT53500	06/07/2023	KOOL KREATIVE	434.50
EFT53501	06/07/2023	LEE LOUGHNAN	171.30
EFT53502	06/07/2023	LUNCH AT SUE'S	285.00
EFT53503	06/07/2023	MADDERN ELECTRICS	2,420.00
EFT53504	06/07/2023	MARKETFORCE (OMNICOM MEDIA GROUP AUSTRALIA PTY LTD)	119.35
EFT53505	06/07/2023	MASTEC AUSTRALIA PTY LTD	9,783.05
EFT53506	06/07/2023	METRO MOTORS (2010) PTY LTD	466.75
EFT53507	06/07/2023	NEW HAVEN PTY LTD - T/AS ALIVE & KICKING SOLUTIONS	2,414.50
EFT53508	06/07/2023	OFFICEWORKS	292.80
EFT53509	06/07/2023	OTIS ELEVATOR COMPANY PTY LTD	1,879.97
EFT53510	06/07/2023	OUR KINDS PTY LTD	6,006.00
EFT53511	06/07/2023	PERTH MATTRESS & FURNITURE RECYCLING COMPANY	55,192.50
EFT53512	06/07/2023	PERTH QUALITY SERVICES	1,225.00
EFT53513	06/07/2023	PIRTEK MIDLAND (M & B HYDRAULICS PTY LTD)	626.13
EFT53514	06/07/2023	POWERUP AUTO TREATMENTS - CHEMSOL AUSTRALIA PTY LTD T/AS	2,582.80
EFT53515	06/07/2023	READY INDUSTRIES PTY. LTD.	770.00
EFT53516	06/07/2023	RELATIONSHIPS AUSTRALIA WA INC	170.50
EFT53517	06/07/2023	RENT A FENCE PTY LTD	528.95
EFT53518	06/07/2023	RENTOKIL INITIAL PTY LTD	1,588.84
EFT53519	06/07/2023	ROOF SAFETY SOLUTIONS PTY LTD	35,591.01
EFT53520	06/07/2023	SAGE CONSULTANCY	1,100.00
EFT53521	06/07/2023	SONIC HEALTHPLUS PTY LTD	941.60
EFT53522	06/07/2023	SPUDS GARDENING SERVICES	16,486.40
EFT53523	06/07/2023	SYNERGY	8,407.65
EFT53524	06/07/2023	TALIS CONSULTANTS	8,679.00
EFT53525	06/07/2023	TELSTRA LIMITED	591.77
EFT53526	06/07/2023	TERRESTRIAL ECOSYSTEMS	1,760.00
EFT53527	06/07/2023	WESTRAC EQUIPMENT PTY LTD	991.52
EFT53528	06/07/2023	WINC AUSTRALIA PTY LTD	463.02
EFT53529	07/07/2023	A1 LOCKSMITHS WA PTY LTD	514.50
EFT53530	07/07/2023	BIOGAS SYSTEMS AUSTRALIA PTY LTD	2,370.06
EFT53531	07/07/2023	CLEANAWAY PTY LTD	1,512.78
EFT53532	07/07/2023	SETON AUSTRALIA - BRADY AUSTRALIA PTY LTD T/AS	10,020.10
EFT53533	07/07/2023	SYNERGY	0.85
EFT53534	07/07/2023	VOLICH WASTE CONTRACTORS PTY LTD	385,000.00
EFT53535	10/07/2023	CHILD SUPPORT	298.49
EFT53536	10/07/2023	CJD EQUIPMENT PTY LTD	15,564.35
EFT53537	10/07/2023	PICKLES AUCTIONS	21,470.30
EFT53538	10/07/2023	THERESA ECKSTEIN	121.90
EFT53539	10/07/2023	WA TIMBER DECKING PROFESSIONALS	4,214.65
EFT53540	11/07/2023	PAYG PAYMENTS	108,135.00



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53541	13/07/2023	ABA AUTOMATIC GATES WA	GATE MAINTENANCE	1,114.48
EFT53542	13/07/2023	ADVANCED LIQUID WASTE - ANTHONY WALSH ATF 88 FAMILY TRUST T/A	LIQUID WASTE MANAGEMENT - RED HILL & HAZELMERE	2,789.00
EFT53543	13/07/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	PLANT REPAIR	511.50
EFT53544	13/07/2023	AIR FILTER DRY CLEAN SYSTEMS WA	CLEAN & SERVICES FILTERS	273.79
EFT53545	13/07/2023	ALLIGHTSYKES PTY LTD	TURNING GAS ENGINE OVER FOR WWtE & GENERATOR MAINTENANCE	1,688.58
EFT53546	13/07/2023	ALLPEST - ROL-WA PTY LTD T/AS	PEST CONTROLS AT BAYWASTE	286.00
EFT53547	13/07/2023	AMALGAM RECRUITMENT	LABOUR HIRE	4,639.80
EFT53548	13/07/2023	ATM (WA) PTY LTD ADVANCED TRAFFIC MANAGEMENT	HIRE OF TRAFFIC CONTROLLERS	1,435.72
EFT53549	13/07/2023	AUSCO MODULAR PTY LTD	PLANT HIRE - HAZELMERE	3,146.62
EFT53550	13/07/2023	BARDAP HYDRAULICS - ZONE RESOURCE SERVICES PTY LTD T/A	PLANT REPAIRS	6,641.88
EFT53551	13/07/2023	BARFIELD EARTHMOVING (JAYCOURT NOMINEES P/L)	PLANT HIRE & LABOUR HIRE	10,103.50
EFT53552	13/07/2023	BOBCAT ATTACH	PLANT PARTS	814.00
EFT53553	13/07/2023	BP AUSTRALIA PTY LTD	FUEL PURCHASES	46,680.12
EFT53554	13/07/2023	CDM AUSTRALIA	COMPUTER HARDWARE PURCHASES	4,719.00
EFT53555	13/07/2023	CHARLES SERVICE COMPANY	CLEANING SERVICES - RED HILL	2,881.44
EFT53556	13/07/2023	CIVIL AUTO ELECTRICS PTY LTD	PLANT REPAIRS	1,678.05
EFT53557	13/07/2023	CJD EQUIPMENT PTY LTD	PLANT MAINTENANCE, PARTS & SERVICE	21,065.81
EFT53558	13/07/2023	COMMAND-A-COM AUSTRALIA PTY LTD	ASCOT PLACE MONTHLY PHONE EXPENSES	38.50
EFT53559	13/07/2023	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION (DWER)	CONTROL WASTE TRACKING FORM CHARGES	264.00
EFT53560	13/07/2023	DRAKE AUSTRALIA PTY LTD	LABOUR HIRE	7,567.62
EFT53561	13/07/2023	ECOLO WA	ODOUR CONTROL SOLUTIONS	3,168.00
EFT53562	13/07/2023	ELAN ENERGY MATRIX	TYRE DISPOSAL COSTS - TRANSFER STATION	2,358.08
EFT53563	13/07/2023	ENVIRO SWEEP	SITE SWEEPING - RED HILL	600.83
EFT53564	13/07/2023	EUROFINS ARL PTY LTD T/AS EUROFINS	WATER MONITORING	6,896.85
EFT53565	13/07/2023	FOSTER PLUMBING AND GAS	PLUMBING SERVICE - HAZELMERE	6,270.00
EFT53566	13/07/2023	GALLOWAY ELECTRICAL CONTRACTORS	ELECTRICAL MAINTENANCE - HAZELMERE	163.63
EFT53567	13/07/2023	GOODCHILD ENTERPRISES	BATTERY PURCHASES	539.00
EFT53568	13/07/2023	GREENS ELECTRICAL SERVICE	ELECTRICAL MAINTENANCE - RED HILL	166.65
EFT53569	13/07/2023	HARDHAT MEDIA & COMMUNICATIONS	CONSTRUCTION TIME-LAPSE FOR WASTE STATION AT HRRP	3,492.50
EFT53570	13/07/2023	HAYS SPECIALIST RECRUITMENT	LABOUR HIRE	2,326.41
EFT53571	13/07/2023	HECS FIRE	FIRE EQUIPMENT INSPECTION	385.00
EFT53572	13/07/2023	HELENE P/L T/AS LO-GO APPOINTMENTS WA	LABOUR HIRE	6,268.15
EFT53573	13/07/2023	INDUSTRIAL RECRUITMENT PARTNERS	LABOUR HIRE	5,152.50
EFT53574	13/07/2023	JAPANESE TRUCK & BUS SPARES PTY LTD	PLANT PARTS	1,354.10
EFT53575	13/07/2023	JOHN HUGHES (ROHANNA PTY LTD)	VEHICLE SERVICE	1,149.50
EFT53576	13/07/2023	KENNARDS HIRE	PLANT HIRE	1,036.00
EFT53577	13/07/2023	KLB SYSTEMS	COMPUTER HARDWARE PURCHASES	2,524.50
EFT53578	13/07/2023	LGIS	FLU VACCINATIONS 2023	994.40
EFT53579	13/07/2023	LGIS INSURANCE BROKING	INSURANCE PREMIUM	50,148.08
EFT53580	13/07/2023	MARKETFORCE (OMNICOM MEDIA GROUP AUSTRALIA PTY LTD)	VARIOUS PUBLIC NOTICES & ADVERTISEMENT FOR AVON DESCENT 2023	24,049.82
EFT53581	13/07/2023	MEL CONGERTON	QUARTERLY COUNCILLORS PAYMENT	1,174.06
EFT53582	13/07/2023	MIDWAY FORD (WA)	VEHICLE SERVICE	585.00
EFT53583	13/07/2023	MORAY & AGNEW	LEGAL ADVICE - PROPERTY ENCROACHMENT AT RED HILL	830.72
EFT53584	13/07/2023	MOTORCHARGE PTY LTD	FLEET FUEL PURCHASES	3,128.21
EFT53585	13/07/2023	NATALE GROUP AUSTRALIA PTY LTD	CCTV CAMERA HIRE & MONITORING COST - RED HILL	323.40



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53586	13/07/2023	NEVERFAIL SPRINGWATER	BOTTLED WATER	209.13
EFT53587	13/07/2023	OFFICE LINE GROUP	PURCHASE OF OFFICE FURNITURE	669.90
EFT53588	13/07/2023	POWERUP AUTO TREATMENTS - CHEMSOL AUSTRALIA PTY LTD T/AS	GREASE - PLANTS & PLANT PARTS	4,626.60
EFT53589	13/07/2023	PRESTIGE ALARMS	INSTALL SECOND SECURITY MONITOR	9,724.00
EFT53590	13/07/2023	QUAD SERVICES PTY LTD	CLEANING SERVICES & CONSUMABLES - ASCOT PLACE	704.74
EFT53591	13/07/2023	RUDD INDUSTRIAL	HARDWARE SUPPLIES	2,406.66
EFT53592	13/07/2023	SAGE CONSULTANCY	CONSULTING FEES - FOGO COMPOST PRODUCTION	1,100.00
EFT53593	13/07/2023	SCOTT PRINTERS PTY LTD	WASTE RECYCLING GUIDE	1,760.00
EFT53594	13/07/2023	SETON AUSTRALIA - BRADY AUSTRALIA PTY LTD T/AS	PROTECTIVE GEARS	1,386.53
EFT53595	13/07/2023	SKYLINE LANDSCAPE SERVICES	GARDEN MAINTENANCE - BAYWASTE	1,166.00
EFT53596	13/07/2023	SONIC HEALTHPLUS PTY LTD	PRE-EMPLOYMENT MEDICAL	792.00
EFT53597	13/07/2023	STANTEC AUSTRALIA PTY LTD	BUILDING MAINTENANCE - BAYWASTE	3,124.00
EFT53598	13/07/2023	SWAN TOWING SERVICES PTY LTD ATF THE SWAN TOWING TRUST	PLANT TRANSPORTATION COST	896.50
EFT53599	13/07/2023	TANGIBILITY PTY LTD	MARKETING MATERIALS	299.75
EFT53600	13/07/2023	TELSTRA LIMITED	TELEPHONE EXPENSES	2,155.32
EFT53601	13/07/2023	THE KLEENING ZONE	PLANT MAINTENANCE	205.00
EFT53602	13/07/2023	THE WATERSHED	PLANT PARTS	692.67
EFT53603	13/07/2023	TOCOJEP PTY LTD T/AS T-QUIP	EQUIPMENT PURCHASE	4,081.00
EFT53604	13/07/2023	TOTALLY WORKWEAR MIDLAND	PROTECTIVE CLOTHING	61.92
EFT53605	13/07/2023	TUTT BRYANT EQUIPMENT (BT EQUIPMENT PTY LTD)	PLANT PARTS	876.63
EFT53606	13/07/2023	TWISTECH - GREG WOOD	FENCE REPAIRS AT BAYWASTE	308.00
EFT53607	13/07/2023	UNITED EQUIPMENT PTY LTD	PLANT REPAIR	9,522.10
EFT53608	13/07/2023	WASTETRANS WA - APPALA HOLDINGS PTY LTD T/AS	PRODUCT TRANSPORTATION COSTS	60,557.75
EFT53609	13/07/2023	WEST TIP WASTE CONTROL	SKIP BIN HIRE	810.00
EFT53610	13/07/2023	WESTRAC EQUIPMENT PTY LTD	PLANT SERVICE AGREEMENT & PLANT PARTS	5,755.55
EFT53611	13/07/2023	WINC AUSTRALIA PTY LTD	STATIONERY & CONSUMABLES	501.36
EFT53612	13/07/2023	WREN OIL	WASTE OIL REMOVAL	16.50
EFT53613	13/07/2023	WURTH AUSTRALIA PTY LTD	PROTECTIVE CLOTHING	403.29
EFT53614	13/07/2023	DRAKE AUSTRALIA PTY LTD	LABOUR HIRE	2,161.06
EFT53615	17/07/2023	AMP BANK	AUDIT FEE	25.00
EFT53616	17/07/2023	GENSET HIRE AND SALES AUSTRALIA PTY LTD	PURCHASE REFUELLING FACILITY	82,677.47
EFT53617	20/07/2023	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	SAMPLE TESTINGS - KAMBALDA SOILS	3,496.35
EFT53618	20/07/2023	AVORA PTY LTD	CONSTRUCT WWtE BUILDING	82,030.85
EFT53619	20/07/2023	B&J CATALANO PTY LTD	LABOUR HIRE	4,758.60
EFT53620	20/07/2023	BISTEL CONSTRUCTION PTY LTD	CONSTRUCTION OF HRRP TRANSFER STATION	171,312.88
EFT53621	20/07/2023	FRESH GIFT GROUP PTY LTD	STAFF AMENITIES	294.00
EFT53622	20/07/2023	HILLS FABRICATION & WELDING	PLANT MAINTENANCE	792.00
EFT53623	20/07/2023	JOINT CONSTRUCTION GROUP PTY LTD	INSTALL CONCRETE CROSSOVER BASE	9,381.35
EFT53624	20/07/2023	LGIS	ANNUAL INSURANCE PREMIUM	345,978.30
EFT53625	20/07/2023	MAJOR MOTORS PTY LTD	PURCHASE OF SECONDHAND SIDELOADER TRUCK	147,500.00
EFT53626	20/07/2023	NEVERFAIL SPRINGWATER	BOTTLED WATER	67.13
EFT53627	20/07/2023	PERTH ENERGY PTY LTD	GAS SUPPLY - WWtE	140.02
EFT53628	20/07/2023	RENT A FENCE PTY LTD	EQUIPMENT RENTAL - WWtE	219.39
EFT53629	20/07/2023	SAGE CONSULTANCY	CONSULTING FEES - FOGO COMPOST PRODUCTION	1,100.00
EFT53630	20/07/2023	SPUDS GARDENING SERVICES	WEED CONTROL AT HAZELMERE & GARDEN MAINTENANCE AT RED HILL	14,904.00



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53631	20/07/2023	SYNERGY	ELECTRICITY CHARGES -ASCOT PLACE	18,688.42
EFT53632	20/07/2023	UPPAREL T/A MANRAGS ESSENTIALS PTY LTD	HARDWARE SUPPLIES	55.00
EFT53633	20/07/2023	VOLICH WASTE CONTRACTORS PTY LTD	EQUIPMENT HIRE	44.00
EFT53634	20/07/2023	WILLIAM RAD	STAFF REIMBURSEMENT	102.80
EFT53635	20/07/2023	WILLIAMS & HUGHES PTY LTD	LEGAL ADVICE	4,862.00
EFT53636	20/07/2023	ABA AUTOMATIC GATES WA	GATE REPAIR	522.01
EFT53637	20/07/2023	ADT SECURITY	EQUIPMENT REPAIR & SECURITY MONITORING	215.08
EFT53638	20/07/2023	ADVANCED LIQUID WASTE - ANTHONY WALSH ATF 88 FAMILY TRUST T/A	LIQUID WASTE MANAGEMENT - RED HILL & HAZELMERE	2,811.88
EFT53639	20/07/2023	AIR FILTER DRY CLEAN SYSTEMS WA	CLEAN & SERVICES FILTERS	273.79
EFT53640	20/07/2023	AIRFAB PTY LTD	INSTALLATION OF LABORATORY FUME CUPBOARD	31,817.50
EFT53641	20/07/2023	ALL RUBBER TMH PTY LTD	PLANT PARTS	5,700.20
EFT53642	20/07/2023	ALLPEST - ROL-WA PTY LTD T/AS	PEST CONTROLS AT BAYWASTE	595.00
EFT53643	20/07/2023	ALLWORKS (WA) PTY LTD	PLANT HIRE	8,250.00
EFT53644	20/07/2023	ALSCO PERTH	HYGIENE SERVICES	60.31
EFT53645	20/07/2023	AMALGAM RECRUITMENT	LABOUR HIRE	2,908.65
EFT53646	20/07/2023	AUSTBEZ HOLDINGS PTY LTD T/AS COMPLETE COMBUSTION	CONSULTING FEE - WWtE	396.00
EFT53647	20/07/2023	AUSTRALIA POST - ASCOT PLACE	POSTAL CHARGES	37.44
EFT53648	20/07/2023	BARFIELD EARTHMOVING (JAYCOURT NOMINEES P/L)	PLANT HIRE & LABOUR HIRE	21,100.75
EFT53649	20/07/2023	BIN BATH AUSTRALIA PTY LTD	BIN CLEANING	82.72
EFT53650	20/07/2023	BISHOPS BOILYS P/L	PLANT REPAIR	643.50
EFT53651	20/07/2023	BLACKWOODS ATKINS	PROTECTIVE GEAR	295.66
EFT53652	20/07/2023	BP AUSTRALIA PTY LTD	FUEL PURCHASES	2,192.53
EFT53653	20/07/2023	BRING COURIERS	COURIER SERVICE	149.49
EFT53654	20/07/2023	BUNNINGS GROUP LTD	HARDWARE SUPPLIES	565.09
EFT53655	20/07/2023	BURSON AUTOMOTIVE PTY LTD	PLANT PARTS	52.53
EFT53656	20/07/2023	CATALYSE PTY LTD	STAKEHOLDER PERCEPTION SURVEY	15,070.00
EFT53657	20/07/2023	CDM AUSTRALIA	COMPUTER HARDWARE PURCHASES	11,330.00
EFT53658	20/07/2023	CHEMCENTRE	FOGO MULCH & WOOD SAMPLING FOR HAZELMERE	2,211.00
EFT53659	20/07/2023	CIVIL AUTO ELECTRICS PTY LTD	PLANT REPAIRS	281.05
EFT53660	20/07/2023	CJD EQUIPMENT PTY LTD	PLANT MAINTENANCE, PARTS & SERVICE	11,961.68
EFT53661	20/07/2023	COLIN PUMPHREY	CONSULTING FEE - REGIONAL WASTE COLLECTION MODEL	360.00
EFT53662	20/07/2023	COMMAND-A-COM AUSTRALIA PTY LTD	ASCOT PLACE MONTHLY PHONE EXPENSES	2,956.76
EFT53663	20/07/2023	COMPU-STOR	IT BACKUP DATA SERVICES	938.38
EFT53664	20/07/2023	CPR ELECTRICAL SERVICES	ELECTRICAL MAINTENANCE - HAZELMERE	352.00
EFT53665	20/07/2023	CREDITORWATCH	ONLINE CREDIT REFERENCE CHECKS	588.50
EFT53666	20/07/2023	CUSTOM SHEETMETAL FABRICATIONS	PLANT PARTS	1,804.00
EFT53667	20/07/2023	DRAKE AUSTRALIA PTY LTD	LABOUR HIRE	11,854.40
EFT53668	20/07/2023	EUROFINS ARL PTY LTD T/AS EUROFINS	SAMPLE TESTING - WOODCHIPS & WOOD FINES	118.05
EFT53669	20/07/2023	FLEET DYNAMICS PTY LTD	MONTHLY EQUIPMENT HIRE FEE	133.10
EFT53670	20/07/2023	FLICK ANTICIMEX PTY LTD	HYGIENE SERVICES	1,980.69
EFT53671	20/07/2023	FRESH GIFT GROUP PTY LTD	STAFF AMENITIES	781.60
EFT53672	20/07/2023	FUELFIX PTY LTD	EQUIPMENT HIRE	3,124.44
EFT53673	20/07/2023	FUJIFILM BUSINESS INNOVATION AUSTRALIA PTY LTD	PHOTOCOPIER MAINTENANCE & SUPPLIES	1,015.76
EFT53674	20/07/2023	GALLOWAY ELECTRICAL CONTRACTORS	ELECTRICAL MAINTENANCE - GRINDER	734.71
EFT53675	20/07/2023	GREEN PROMOTIONS PTY LTD	NAME BADGES FOR STAFF	781.00



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53676	20/07/2023	HAYS SPECIALIST RECRUITMENT	LABOUR HIRE	2,139.67
EFT53677	20/07/2023	HELENE P/L T/AS LO-GO APPOINTMENTS WA	LABOUR HIRE	6,268.94
EFT53678	20/07/2023	HERCULES MOBILES PTY LTD	SITE MAINTENANCE - HAZELMERE	825.00
EFT53679	20/07/2023	HOPGOODGANIM LAWYERS	LEGAL ADVICE	2,200.00
EFT53680	20/07/2023	INDUSTRIAL RECRUITMENT PARTNERS	LABOUR HIRE	7,410.46
EFT53681	20/07/2023	INFINITY TRAINING AUSTRALIA	STAFF TRAINING	2,420.00
EFT53682	20/07/2023	INTEGRATED ICT	IT SUPPORT	13,772.98
EFT53683	20/07/2023	IT VISION AUSTRALIA PTY LTD	ANNUAL LICENSE RENEWAL	53,641.16
EFT53684	20/07/2023	KLB SYSTEMS	COMPUTER HARDWARE PURCHASES	17,875.00
EFT53685	20/07/2023	KOOL KREATIVE	DESIGN - EMRC STATIONERY	66.00
EFT53686	20/07/2023	MA SERVICES GROUP PTY LTD	SECURITY MONITORING	2,209.13
EFT53687	20/07/2023	MAIL PLUS PERTH	MAIL EXPENSES	404.71
EFT53688	20/07/2023	MCLEODS BARRISTERS & SOLICITORS	LEGAL ADVICE	5,321.80
EFT53689	20/07/2023	MIDLAND STEEL FABRICATION - RASON HOLDINGS P/L AS TRUSTEE FOR THE MIDLAND STEEL TRUST (PREVIOUSLY CR#	PLANT REPAIR	5,060.00
EFT53690	20/07/2023	MIDWAY FORD (WA)	VEHICLE SERVICE	785.00
EFT53691	20/07/2023	MILLS RECRUITMENT - MILLS CORPORATION PTY LTD T/AS	LABOUR HIRE	2,154.24
EFT53692	20/07/2023	MOMENTUM ENGINEERING PTY LTD	CONSULTING FEES - PROJECTS TEAM	48,149.20
EFT53693	20/07/2023	OFFICEWORKS	OFFICE SUPPLIES	583.11
EFT53694	20/07/2023	ONSITE RENTALS PTY LTD	COMPUTER CONSUMABLES	468.62
EFT53695	20/07/2023	PARK PACKAGING	RED HILL LITTER CONTROL BAGS	2,420.77
EFT53696	20/07/2023	PERTH SCIENTIFIC	FILTER PAPERS	116.60
EFT53697	20/07/2023	PETRO MIN ENGINEERS	CONSULTING FEE - PROJECTS TEAM	27,117.75
EFT53698	20/07/2023	POWERUP AUTO TREATMENTS - CHEMSOL AUSTRALIA PTY LTD T/AS	GREASE - PLANTS	2,299.00
EFT53699	20/07/2023	PRESTIGE ALARMS	RED HILL SECURITY SYSTEM INSTALLATION	98,050.15
EFT53700	20/07/2023	PRUDENTIAL INVESTMENT SERVICES CORP P/L	INVESTMENT ADVISORY SERVICES	2,083.32
EFT53701	20/07/2023	QUAD SERVICES PTY LTD	CLEANING SERVICES & CONSUMABLES -HAZELMERE	5,235.68
EFT53702	20/07/2023	QUBE LOGISTICS (WA1) PTY LTD	CLEANING SERVICES - WORKSHOP 3 AT RED HILL	1,914.00
EFT53703	20/07/2023	RELATIONSHIPS AUSTRALIA WA INC	EAP - COUNSELLING FEES	170.50
EFT53704	20/07/2023	REMONDIS AUSTRALIA PTY LTD	COLLECTION OF PAPER RECYCLABLES	14.43
EFT53705	20/07/2023	RICHGRO	FOGO SAMPLE ANALYSIS	2,557.50
EFT53706	20/07/2023	RIGHT METAL FENCING PTY LTD	EXCAVATION WORK - HAZELMERE	39,362.40
EFT53707	20/07/2023	RUDD INDUSTRIAL	HARDWARE SUPPLIES	1,402.27
EFT53708	20/07/2023	S & S GROUP OF COMPANIES	PLANT REPAIR	343.28
EFT53709	20/07/2023	SCOTT PRINTERS PTY LTD	WASTE RECYCLING GUIDE	19,767.00
EFT53710	20/07/2023	SIGN SUPERMARKET	SIGNS	4,847.57
EFT53711	20/07/2023	SNAP BELMONT (BELSNAP PTY LTD)	PRINTING COSTS - DAILY PLANT INSPECTION SHEET FOR RWCS	460.90
EFT53712	20/07/2023	SONIC HEALTHPLUS PTY LTD	PRE-EMPLOYMENT MEDICAL	627.00
EFT53713	20/07/2023	SWAN FIRE SERVICES	EQUIPMENT REPAIR	1,915.65
EFT53714	20/07/2023	TALIS CONSULTANTS	CONSULTING FEE - VARIOUS PROJECTS	30,697.98
EFT53715	20/07/2023	TELSTRA LIMITED	TELEPHONE EXPENSES	8,102.36
EFT53716	20/07/2023	TENDERLINK	ADVERTISING COSTS - TENDER	184.80
EFT53717	20/07/2023	THE WATERSHED	PLANT PARTS	3,361.16
EFT53718	20/07/2023	TIM DAVIES LANDSCAPING PTY LTD (TDL)	GARDEN MAINTENANCE ASCOT PLACE	1,014.99
EFT53719	20/07/2023	TOTALLY WORKWEAR MIDLAND	PROTECTIVE CLOTHING	2,707.07
EFT53720	20/07/2023	TRUSTEE FOR THE OZAIR UNIT TRUST T/A OZAIR P/L	PLANT PARTS	254.54



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53721	20/07/2023	TUTT BRYANT EQUIPMENT (BT EQUIPMENT PTY LTD)	PLANT SERVICE & MAINTENANCE	7,604.36
EFT53722	20/07/2023	UNITED EQUIPMENT PTY LTD	PLANT HIRE	1,338.15
EFT53723	20/07/2023	UPPAREL T/A MANRAGS ESSENTIALS PTY LTD	HARDWARE SUPPLIES	270.60
EFT53724	20/07/2023	URBAN RESOURCES PTY LTD	EQUIPMENT HIRE	21,978.00
EFT53725	20/07/2023	WA BOS SEMI-TRAILER EQUIPMENT PTY LTD	PLANT REPAIR	1,388.15
EFT53726	20/07/2023	WASTETRANS WA - APPALA HOLDINGS PTY LTD T/AS	PRODUCT TRANSPORTATION COSTS	58,377.00
EFT53727	20/07/2023	WEST - SURE GROUP PTY LTD	COURIER SERVICE	192.50
EFT53728	20/07/2023	WESTRAC EQUIPMENT PTY LTD	PLANT SERVICE AGREEMENT & PLANT PARTS	17,880.92
EFT53729	20/07/2023	WINC AUSTRALIA PTY LTD	STATIONERY & CONSUMABLES	1,512.56
EFT53730	20/07/2023	WORK CLOBBER	PROTECTIVE CLOTHING	631.80
EFT53731	20/07/2023	WREN OIL	WASTE OIL REMOVAL	643.50
EFT53732	20/07/2023	CHILD SUPPORT	EMPLOYEE DEDUCTION	283.45
EFT53733	20/07/2023	DEPUTY COMMISSIONER OF TAXATION	GST PAYMENT	67,956.00
EFT53734	20/07/2023	PAYG PAYMENTS	PAYG TAXATION PAYMENT	113,634.00
EFT53735	27/07/2023	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION (DWER)	QUARTERLY LANDFILL LEVY	4,122,631.69
EFT53736	27/07/2023	ACOR CONSULTANTS (WA) PTY LTD	CONSULTING FEE - HRRP	3,366.00
EFT53737	27/07/2023	ATF SERVICES PTY LTD	EQUIPMENT HIRE	3,342.24
EFT53738	27/07/2023	CE BODY BUILDERS	EQUIPMENT PURCHASE	9,130.00
EFT53739	27/07/2023	CIVIL AUTO ELECTRICS PTY LTD	PLANT REPAIRS	3,359.95
EFT53740	27/07/2023	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION (DWER)	APPLICATION FEE	5,431.25
EFT53741	27/07/2023	MA SERVICES GROUP PTY LTD	SECURITY MONITORING	19,516.73
EFT53742	27/07/2023	SONIC HEALTHPLUS PTY LTD	PRE-EMPLOYMENT MEDICAL	379.50
EFT53743	27/07/2023	WA TIMBER DECKING PROFESSIONALS	INSTALLATION OF COMPOSITE DECK TO NEW ADMIN HUB AT HAZELMERE	5,407.05
EFT53744	28/07/2023	TJSIGNS & VEHICLE GRAPHICS	SIGNAGE	7,301.25
EFT53745	31/07/2023	ALLWEST PLANT HIRE	PLANT HIRE	32,725.00
EFT53746	31/07/2023	ANNETTE NORTH (RAKICH)	STAFF REIMBURSEMENT	134.67
EFT53747	31/07/2023	ANZ BANKING GROUP	AUDIT FEE	50.00
EFT53748	31/07/2023	AVORA PTY LTD	CONSTRUCT WWtE BUILDING	149,868.28
EFT53749	31/07/2023	CHRISTINA O'DONNELL	STAFF REIMBURSEMENT	182.00
EFT53750	31/07/2023	KOMATSU AUSTRALIA PTY LTD	PLANT PURCHASE	507,320.00
EFT53751	31/07/2023	SONIC HEALTHPLUS PTY LTD	PRE-EMPLOYMENT MEDICAL	427.90
EFT53752	31/07/2023	SOUTHERN METROPOLITAN REGIONAL COUNCIL T/AS RESOURCE RECOVERY GROUP	FOGO BIN AUDIT	16,500.00
EFT53753	31/07/2023	ACOR CONSULTANTS (WA) PTY LTD	RECYCLE RIGHT MEMBERSHIP FEE RENEWAL	2,200.00
EFT53754	31/07/2023	BAYSWATER AUTO DETAILERS	POOL VEHICLE CLEANING	264.00
EFT53755	31/07/2023	BP AUSTRALIA PTY LTD	FUEL PURCHASES	45,313.70
EFT53756	31/07/2023	CE BODY BUILDERS	PLANT PARTS	748.00
EFT53757	31/07/2023	CLEANAWAY PTY LTD	COLLECTION OF GAS CYLINDERS FROM TRANSFER STATION	1,100.00
EFT53758	31/07/2023	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION (DWER)	CONTROL WASTE TRACKING FORM CHARGES	484.00
EFT53759	31/07/2023	ENVIRO SWEEP	SITE SWEEPING - HAZELMERE	4,064.45
EFT53760	31/07/2023	FOSTER PLUMBING AND GAS	PLUMBING SERVICE - HAZELMERE	8,280.80
EFT53761	31/07/2023	GHD PTY LTD	CONSULTANCY FEE - PERMANENT FOGO	8,594.37
EFT53762	31/07/2023	GREENGATES GARDENING SERVICES	GARDENING SERVICE AT HAZELMERE	1,278.00
EFT53763	31/07/2023	LIFT EQUIPT PTY LTD	PLANT PARTS	4,806.63
EFT53764	31/07/2023	LUNCH AT SUE'S	CATERING COSTS	362.00
EFT53765	31/07/2023	MARTIAN LOGIC PTY LTD	ANNUAL LICENCE RENEWAL	15,950.00



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee		Amount
EFT53766	31/07/2023	ODOUR CONTROL SYSTEMS INTERNATIONAL LTD	ALTERNATIVE DAILY COVER MATERIAL	19,247.76
EFT53767	31/07/2023	PERTH BIN HIRE - IWM (PBH) PTY LTD T/A	SKIP BIN HIRE	2,925.00
EFT53768	31/07/2023	PIRTEK MIDLAND (M & B HYDRAULICS PTY LTD)	HYDRAULIC HOSE SUPPLIES & REPAIRS	736.47
EFT53769	31/07/2023	QUAD SERVICES PTY LTD	CLEANING SERVICES - HAZELMERE	1,159.26
EFT53770	31/07/2023	S&L ENGINEERING (WA) PTY LTD	PLANT INSPECTION	775.50
EFT53771	31/07/2023	SAGE CONSULTANCY	CONSULTING FEES - FOGO COMPOST PRODUCTION	1,100.00
EFT53772	31/07/2023	SIGN SUPERMARKET	SIGNS	16.50
EFT53773	31/07/2023	TALIS CONSULTANTS	CONSULTING FEE - CLASS IV STAGE 3	3,533.75
EFT53774	31/07/2023	TELSTRA LIMITED	TELEPHONE EXPENSES	41.13
EFT53775	31/07/2023	THE KLEENING ZONE	PLANT MAINTENANCE	190.00
EFT53776	31/07/2023	TOTALLY WORKWEAR MIDLAND	PROTECTIVE CLOTHING	697.48
EFT53777	31/07/2023	TRADEFAIRE INTERNATIONAL PTY LTD (PREVIOUSLY ACCESS INDUSTRIAL TYRES #3106)	TYRE REPLACEMENT	330.00
EFT53778	31/07/2023	UNITED CRANE SERVICES PTY LTD	PLANT REPAIR	1,177.61
EFT53779	31/07/2023	VEOLIA RECYCLING & RECOVERY	FOGO BIN	60.96
EFT53780	31/07/2023	WATERLOGIC AUSTRALIA PTY LTD	EQUIPMENT RENTAL & SERVICE FEE	248.66
EFT53781	31/07/2023	WEST COAST WATER FILTER MAN	SERVICE TO WATER FILTER SYSTEM AT HAZELMERE & NEW SYSTEM	1,785.00
EFT53782	31/07/2023	WEST TIP WASTE CONTROL	SKIP BIN HIRE	1,760.00
220734	09/06/2023	CR PAUL POLIWKA	QUARTERLY COUNCILLORS PAYMENT	902.00
220735	09/06/2023	EMRC PETTY CASH - BELMONT	PETTY CASH RECOUP	31.40
220736	09/06/2023	EMRC PETTY CASH - COPPIN ROAD	PETTY CASH RECOUP	189.05
220737	09/06/2023	EMRC PETTY CASH - HAZELMERE	PETTY CASH RECOUP	103.45
220738	09/06/2023	EMRC PETTY CASH - MATHIESON ROAD	PETTY CASH RECOUP	28.20
220739	09/06/2023	EMRC PETTY CASH - RED HILL	PETTY CASH RECOUP	0.90
220740	09/06/2023	EMRC PETTY CASH - BELMONT	PETTY CASH RECOUP	80.30
220741	15/06/2023	WATER CORPORATION	WATER USAGE	450.19
220742	15/06/2023	WATER CORPORATION	WATER USAGE	814.96
220743	19/06/2023	DEPARTMENT OF TRANSPORT - BULK BILLING	VEHICLE REGISTRATION	14,299.95
220744	22/06/2023	WATER CORPORATION	WATER USAGE	474.27
220745	06/07/2023	EMRC PETTY CASH - BELMONT	PETTY CASH RECOUP	173.60
220746	06/07/2023	EMRC PETTY CASH - COPPIN ROAD	PETTY CASH RECOUP	151.75
220747	06/07/2023	EMRC PETTY CASH - HAZELMERE	PETTY CASH RECOUP	156.60
220748	06/07/2023	EMRC PETTY CASH - MATHIESON ROAD	PETTY CASH RECOUP	39.10
220749	06/07/2023	EMRC PETTY CASH - RED HILL	PETTY CASH RECOUP	70.90
220750	20/07/2023	DEPARTMENT OF TRANSPORT - BULK BILLING	VEHICLE REGISTRATION	387.50
PAY 2023-25	07/06/2023	PAYROLL FE 4/6/23	NET PAYROLL	289588.28
PAY 2023-26	21/06/2023	PAYROLL FE 18/6/23	NET PAYROLL	294376.19
PAY 2024-1	05/07/2023	PAYROLL FE 2/7/23	NET PAYROLL	299359.18
PAY 2024-2	19/07/2023	PAYROLL FE 16/7/23	NET PAYROLL	312443.74
1*JUN23	01/06/2023	BANK CHARGES	BANK FEES AND CHARGES	2,826.65
1*JUL23	03/07/2023	BANK CHARGES	BANK FEES AND CHARGES	2,496.40
DD25905.1	04/06/2023	AWARE SUPER PTY LTD (FORMALLY FIRST STATE SUPER)	SUPERANNUATION	29,752.73
DD25905.2	04/06/2023	MARANI SUPER FUND	SUPERANNUATION	1,182.69
DD25905.3	04/06/2023	HUB24 SUPER FUND	SUPERANNUATION	273.22
DD25905.4	04/06/2023	PLUM SUPERANNUATION FUND (MLC)	SUPERANNUATION	1,654.51
DD25905.5	04/06/2023	MY NORTH SUPER (THE TRUSTEE FOR WEALTH PERSONAL SUPERANNUATION & PENSION FUND)	SUPERANNUATION	843.50



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee	Amount
DD25905.6	04/06/2023	CBUS INDUSTRY SUPER	1,565.46
DD25905.7	04/06/2023	COMMONWEALTH ESSENTIAL SUPER	279.54
DD25905.8	04/06/2023	RETIREMENT PORTFOLIO SERVICE (ANZ SMART CHOICE SUPER)	783.54
DD25905.9	04/06/2023	MLC SUPER FUND	749.03
DD25905.10	04/06/2023	FIRST SUPER	1,182.69
DD25905.11	04/06/2023	MERCER SMART SUPER PLAN	401.61
DD25905.12	04/06/2023	AMP FLEXIBLE LIFETIME SUPER	808.96
DD25905.13	04/06/2023	COLONIAL FIRST STATE FIRSTCHOICE	510.28
DD25905.14	04/06/2023	PRIME SUPER	290.23
DD25905.15	04/06/2023	EQUIPSUPER SUPERANNUATION FUND	317.34
DD25905.16	04/06/2023	AUSTRALIAN ETHICAL SUPER	319.16
DD25905.17	04/06/2023	TELSTRA SUPERANNUATION SCHEME	285.17
DD25905.18	04/06/2023	LEGALSUPER	536.51
DD25905.19	04/06/2023	HSTPLUS SUPERANNUATION FUND	4,085.83
DD25905.20	04/06/2023	PANORAMA SUPER	635.55
DD25905.21	04/06/2023	AUSTRALIAN SUPER	8,996.59
DD25905.22	04/06/2023	RETAIL EMPLOYEES SUPERANNUATION TRUST (REST SUPER)	1,882.46
DD25905.23	04/06/2023	AUSTRALIAN RETIREMENT TRUST	1,655.33
DD25905.24	04/06/2023	ONEPATH MASTERFUND (ANZ)	276.17
DD26125.1	18/06/2023	AWARE SUPER PTY LTD (FORMALLY FIRST STATE SUPER)	29,256.94
DD26125.2	18/06/2023	MARANI SUPER FUND	1,182.69
DD26125.3	18/06/2023	HUB24 SUPER FUND	312.78
DD26125.4	18/06/2023	PLUM SUPERANNUATION FUND (MLC)	1,554.63
DD26125.5	18/06/2023	MY NORTH SUPER (THE TRUSTEE FOR WEALTH PERSONAL SUPERANNUATION & PENSION FUND)	1,328.78
DD26125.6	18/06/2023	CBUS INDUSTRY SUPER	1,733.39
DD26125.7	18/06/2023	COMMONWEALTH ESSENTIAL SUPER	279.42
DD26125.8	18/06/2023	RETIREMENT PORTFOLIO SERVICE (ANZ SMART CHOICE SUPER)	783.27
DD26125.9	18/06/2023	MLC SUPER FUND	749.03
DD26125.10	18/06/2023	FIRST SUPER	1,182.69
DD26125.11	18/06/2023	MERCER SMART SUPER PLAN	350.96
DD26125.12	18/06/2023	AMP FLEXIBLE LIFETIME SUPER	808.96
DD26125.13	18/06/2023	COLONIAL FIRST STATE FIRSTCHOICE	507.44
DD26125.14	18/06/2023	PRIME SUPER	289.06
DD26125.15	18/06/2023	EQUIPSUPER SUPERANNUATION FUND	360.32
DD26125.16	18/06/2023	AUSTRALIAN ETHICAL SUPER	377.43
DD26125.17	18/06/2023	TELSTRA SUPERANNUATION SCHEME	282.19
DD26125.18	18/06/2023	LEGALSUPER	528.48
DD26125.19	18/06/2023	HSTPLUS SUPERANNUATION FUND	4,197.01
DD26125.20	18/06/2023	PANORAMA SUPER	631.03
DD26125.21	18/06/2023	AUSTRALIAN SUPER	9,072.87
DD26125.22	18/06/2023	RETAIL EMPLOYEES SUPERANNUATION TRUST (REST SUPER)	2,396.54
DD26125.23	18/06/2023	AUSTRALIAN RETIREMENT TRUST	1,629.07
DD26125.24	18/06/2023	ONEPATH MASTERFUND (ANZ)	324.21
DD26126.1	02/07/2023	AWARE SUPER PTY LTD (FORMALLY FIRST STATE SUPER)	30,788.46
DD26126.2	02/07/2023	MARANI SUPER FUND	1,239.01



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee	Amount
DD26126.3	02/07/2023	HUB24 SUPER FUND	281.31
DD26126.4	02/07/2023	PLUM SUPERANNUATION FUND (MLC)	1,770.87
DD26126.5	02/07/2023	MY NORTH SUPER (THE TRUSTEE FOR WEALTH PERSONAL SUPERANNUATION & PENSION FUND)	1,364.23
DD26126.6	02/07/2023	CBUS INDUSTRY SUPER	2,043.99
DD26126.7	02/07/2023	COMMONWEALTH ESSENTIAL SUPER	292.73
DD26126.8	02/07/2023	RETIREMENT PORTFOLIO SERVICE (ANZ SMART CHOICE SUPER)	822.37
DD26126.9	02/07/2023	MLC SUPER FUND	839.54
DD26126.10	02/07/2023	FIRST SUPER	1,211.54
DD26126.11	02/07/2023	MERCER SMART SUPER PLAN	388.34
DD26126.12	02/07/2023	AMP FLEXIBLE LIFETIME SUPER	847.48
DD26126.13	02/07/2023	COLONIAL FIRST STATE FIRSTCHOICE	469.66
DD26126.14	02/07/2023	PRIME SUPER	304.93
DD26126.15	02/07/2023	EQUIPSUPER SUPERANNUATION FUND	356.57
DD26126.16	02/07/2023	AUSTRALIAN ETHICAL SUPER	339.98
DD26126.17	02/07/2023	TELSTRA SUPERANNUATION SCHEME	297.69
DD26126.18	02/07/2023	SUPER FUND	273.60
DD26126.19	02/07/2023	LEGALSUPER	553.65
DD26126.20	02/07/2023	HOSTPLUS SUPERANNUATION FUND	4,181.49
DD26126.21	02/07/2023	PANORAMA SUPER	652.47
DD26126.22	02/07/2023	AUSTRALIAN SUPER	10,866.90
DD26126.23	02/07/2023	RETAIL EMPLOYEES SUPERANNUATION TRUST (REST SUPER)	2,919.52
DD26126.24	02/07/2023	AUSTRALIAN RETIREMENT TRUST	1,615.74
DD26126.25	02/07/2023	ONEPATH MASTERFUND (ANZ)	271.59
DD26127.1	18/06/2023	CBUS INDUSTRY SUPER	155.66
DD26128.1	02/07/2023	AUSTRALIAN SUPER	-1,303.56
DD26129.1	18/06/2023	AUSTRALIAN SUPER	293.76
DD26129.2	02/07/2023	AUSTRALIAN SUPER	550.80
DD26130.1	16/07/2023	AWARE SUPER PTY LTD (FORMALLY FIRST STATE SUPER)	30,572.57
DD26130.2	16/07/2023	MARANI SUPER FUND	1,276.18
DD26130.3	16/07/2023	HUB24 SUPER FUND	296.18
DD26130.4	16/07/2023	PLUM SUPERANNUATION FUND (MLC)	1,775.18
DD26130.5	16/07/2023	MY NORTH SUPER (THE TRUSTEE FOR WEALTH PERSONAL SUPERANNUATION & PENSION FUND)	1,415.02
DD26130.6	16/07/2023	CBUS INDUSTRY SUPER	2,832.96
DD26130.7	16/07/2023	COMMONWEALTH ESSENTIAL SUPER	302.97
DD26130.8	16/07/2023	RETIREMENT PORTFOLIO SERVICE (ANZ SMART CHOICE SUPER)	854.96
DD26130.9	16/07/2023	MLC SUPER FUND	794.17
DD26130.10	16/07/2023	FIRST SUPER	1,211.54
DD26130.11	16/07/2023	MERCER SMART SUPER PLAN	379.85
DD26130.12	16/07/2023	AMP FLEXIBLE LIFETIME SUPER	1,323.68
DD26130.13	16/07/2023	COLONIAL FIRST STATE FIRSTCHOICE	569.95
DD26130.14	16/07/2023	PRIME SUPER	313.72
DD26130.15	16/07/2023	EQUIPSUPER SUPERANNUATION FUND	342.06
DD26130.16	16/07/2023	AUSTRALIAN ETHICAL SUPER	351.21
DD26130.17	16/07/2023	TELSTRA SUPERANNUATION SCHEME	304.99
DD26130.18	16/07/2023	SIMPLE CHOICE SUPER (SLATE SUPER)	369.48



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee	Amount
DD26130.19	16/07/2023	LEGALSUPER	575.79
DD26130.20	16/07/2023	HOSTPLUS SUPERANNUATION FUND	4,337.63
DD26130.21	16/07/2023	PANORAMA SUPER	677.09
DD26130.22	16/07/2023	AUSTRALIAN SUPER	11,455.71
DD26130.23	16/07/2023	RETAIL EMPLOYEES SUPERANNUATION TRUST (REST SUPER)	2,665.00
DD26130.24	16/07/2023	AUSTRALIAN RETIREMENT TRUST	1,456.77
DD26130.25	16/07/2023	SUPER FUND	21.41
DD26130.26	16/07/2023	ONEPATH MASTERFUND (ANZ)	314.06
2382	22/06/2023	AUSTRACLEAR LIMITED (ASX)	30.80
2383	16/06/2023	WBC - CORPORATE MASTERCARD - BRADLEY LACEY	1,466.05
2384	16/06/2023	WBC - CORPORATE MASTERCARD - D AMEDURI	1,468.08
2385	16/06/2023	WBC - CORPORATE MASTERCARD - DAVID SCHMIDT	4,525.84
2386	16/06/2023	WBC - CORPORATE MASTERCARD - H LIEW	49.50
2387	16/06/2023	WBC - CORPORATE MASTERCARD - HEIN VON BENECKE	367.70
2388	16/06/2023	WBC - CORPORATE MASTERCARD - IZABELLA KRZYSKO	2,212.51
2389	16/06/2023	WBC - CORPORATE MASTERCARD - MARCUS GEISLER	27.30
2390	16/06/2023	WBC - CORPORATE MASTERCARD - MARINDA ROUX	2,254.52
2391	16/06/2023	WBC - CORPORATE MASTERCARD - S FITZPATRICK	105.00
2392	16/06/2023	WBC - CORPORATE MASTERCARD - T BEINHAEUER	1,884.40
2393	16/06/2023	WBC - CORPORATE MASTERCARD - T ECKSTEIN	604.76
2394	16/06/2023	WBC - CORPORATE MASTERCARD - W HARRIS	2,275.18
2395	16/06/2023	WBC - CORPORATE MASTERCARD - Z WILLIAMSON	747.41
2396	28/06/2023	SUNCORP BANK	3,500,000.00
2397	28/06/2023	UNITED NATIONS SYSTEM STAFF COLLEGE	27,924.29
2398	29/06/2023	WESTPAC BANKING CORPORATION	2,000,000.00
2399	17/07/2023	WBC - CORPORATE MASTERCARD - BRADLEY LACEY	99.15
2400	17/07/2023	WBC - CORPORATE MASTERCARD - D AMEDURI	480.87
2401	17/07/2023	WBC - CORPORATE MASTERCARD - DAVID SCHMIDT	3,768.63
2402	17/07/2023	WBC - CORPORATE MASTERCARD - H LIEW	316.09
2403	17/07/2023	WBC - CORPORATE MASTERCARD - IZABELLA KRZYSKO	492.00
2404	17/07/2023	WBC - CORPORATE MASTERCARD - KIRI CAREW	317.54
2405	17/07/2023	WBC - CORPORATE MASTERCARD - MARCUS GEISLER	1,117.44
2406	17/07/2023	WBC - CORPORATE MASTERCARD - MARINDA ROUX	2,636.23
2407	17/07/2023	WBC - CORPORATE MASTERCARD - S FITZPATRICK	124.66
2408	17/07/2023	WBC - CORPORATE MASTERCARD - SINEAD O'NEILL	17.00
2409	17/07/2023	WBC - CORPORATE MASTERCARD - T BEINHAEUER	1,036.83
2410	17/07/2023	WBC - CORPORATE MASTERCARD - T ECKSTEIN	823.08
2411	17/07/2023	WBC - CORPORATE MASTERCARD - W HARRIS	4,413.60
2412	17/07/2023	WBC - CORPORATE MASTERCARD - Z WILLIAMSON	2,406.85
2413	17/07/2023	WBC - CORPORATE MASTERCARD - FRANK HUA HIM KUA	17.00
2414	05/07/2023	ANZ BANKING GROUP	21,000,000.00
2415	21/07/2023	AUSTRACLEAR LIMITED (ASX)	67.65
2416	10/07/2023	WBC - CORPORATE MASTERCARD - BRADLEY LACEY	3,000.00
SUB TOTAL			42,295,663.93



Eastern Metropolitan Regional Council
CEO's DELEGATED PAYMENTS LIST
FOR THE MONTHS OF JUNE & JULY 2023

Cheque / EFT No	Date	Payee	Amount
LESS CANCELLED EFTs & CHEQUES			
EFT53302	22/06/2023	J&M ASPHALT PTY LTD REPAIR OF BAYS AT BAYWASTE	-22,376.75
EFT53458	30/06/2023	WESTRAC EQUIPMENT PTY LTD PLANT REFURBISHMENT, PLANT SERVICE AGREEMENT & PLANT PARTS	-317,817.57
EFT53560	13/07/2023	DRAKE AUSTRALIA PTY LTD LABOUR HIRE	-7,567.62
220734	09/06/2023	EMRC PETTY CASH - BELMONT QUARTERLY COUNCILLORS PAYMENT	-902.00
SUB TOTAL			-348,663.94
TOTAL			41,946,999.99
REPORT			
Bank Code	Bank		
EMRC - Municipal Fund			41,946,999.99

All Employee Superannuation obligations for the period June & July 2023 have been paid by the EMRC.

14.2 FINANCIAL REPORT FOR PERIOD ENDED 30 JUNE 2023

D2023/32587

PURPOSE OF REPORT

The purpose of this report is to provide Council with an overview of the EMRC's financial performance for the period ended 30 June 2023.

KEY POINTS

- Significant year to date budget variances greater than 10% or \$20,000, whichever is the greater, within each nature and type category on the Statement of Comprehensive Income as at 30 June 2023 have been identified and are reported on in the body of the report.

RECOMMENDATIONS

That Council receives the Statement of Comprehensive Income, Capital Expenditure Statement, Statement of Financial Position, Statement of Cash and Investments and the Investment Report for the period ended 30 June 2023.

SOURCE OF REPORT

Chief Financial Officer

BACKGROUND

- 1 It is a requirement of the *Local Government (Financial Management) Regulations 1996* (r.34) that a Local Government is to prepare and present to Council financial reports in such a form as the Local Government considers to be appropriate.
- 2 Submitted to each meeting of Council is a financial report and summaries which provide an overview of year to date budget performance for operating activities and capital works. Variances greater than 10% or \$20,000, whichever is the greater, within each nature and type category on the Statement of Comprehensive Income are reported on in the body of the report. Also included are end of year forecasts by nature and type for operating activities and end of year forecasts for each capital works project. These forecasts are reviewed regularly in order to provide an accurate forecast of the end of year result.

REPORT

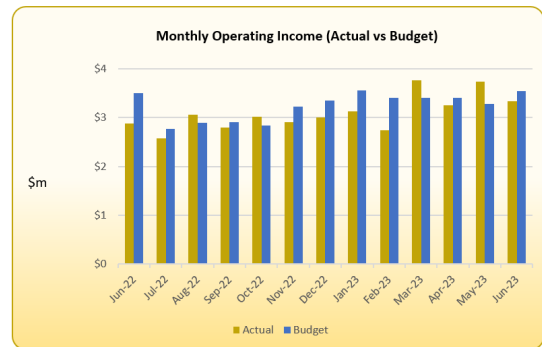
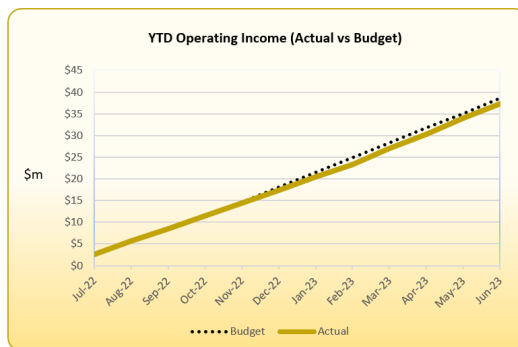
- 3 Outlined below are financial statements for the period ended 30 June 2023. Where possible the year to date monthly budget allocations will be reviewed in order to match the appropriate timing for the various projects budgeted to be undertaken. This will provide a better comparison between the year to date actual and year to date budget figures.

Statement of Comprehensive Income - Nature and Type (refer Attachment 1)

- 4 The net operating result as at 30 June 2023 is a favourable variance of \$3,288,267 (127.58%) against budget. The following information is provided on key aspects of Council's year to date financial performance:

5

Operating Income	Actuals for the Year	An unfavourable variance of \$1,286,755 (3.33%)
	End of Year Forecasts	An unfavourable variance of \$2,769,223 (7.17%)



Operating Income Variances previously reported to Council

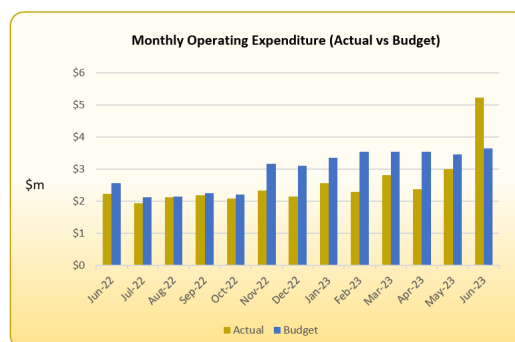
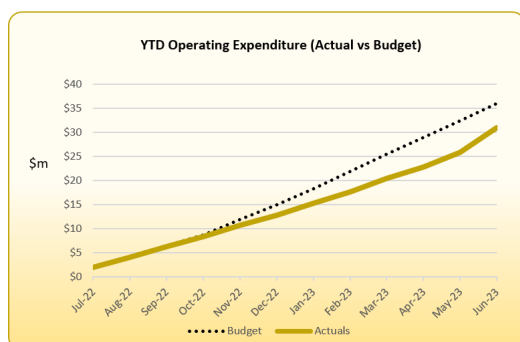
- 6 The full year actual Net User Charges (User Charges less Land Fill Levy Charges) of \$24,671,525 is below the budget by \$5,113,770 (17.17%). Major variances relate to lower than budgeted year to date income from Member Councils. This is offset by higher than budgeted commercial tonnes, an increase in the Landfill Levy income of \$5,545,523 (64.69%) and Secondary Waste Income of \$1,730,687 (71.06%) as a result of the delay in the East Rockingham Waste to Energy Project [ERWTE] project.
- 7 Net User Charges (User Charges less Land Fill Levy Charges) as at year end was forecast to be \$6,323,332 (21.23%) below the budget of \$29,785,295.
- 8 The full year Special Charges of \$619,889 is below the budget by \$70,725 (10.24%). This relates specifically to the Waste Education levy income lower than budget due to the lower than budgeted tonnages received from Member Councils as at 30 June 2023.
- 9 The full year Interest on Municipal Cash Investments of \$671,611 is above the budget by \$601,611 (859.44%) due to the increase in investment rates during the July 2022 - June 2023 period.
- 10 Interest on Municipal Cash Investments as at year end was forecast to be above the budget by \$401,951 (574.22%).
- 11 The full year Interest on Restricted Cash Investments of \$1,704,816 is above the budget by \$895,363 (110.61%) due to the increase in investment rates during the July 2022 - June 2023 period.
- 12 Interest on Restricted Cash Investments as at year end was forecast to be above the budget by \$1,137,146 (140.48%).

- 13 The full year Reimbursements is above the budget by \$673,096 (41.77%). Major variances relate to a reimbursement of costs totalling \$195,500 associated with the Woodside Project, a \$45,455 reimbursement of legal costs from the City of Belmont, higher than budget reimbursement of costs of \$76,584 relating to the Baywaste Transfer Station, a reimbursement of costs totalling \$259,301 associated with the purchase of FOGO caddys and liners for the City of Bayswater, Town of Bassendean and the City of Nedlands, \$119,039 associated with the power poles and Hazelmere Woodwaste project and a \$41,232 reimbursement relating to the portability of staff long service leave. This is partially offset by lower than budgeted reimbursements from the Coppin transfer station.
- 14 Reimbursements as at year end was forecast to be \$397,130 (24.65%) above the budget of \$1,611,291.
- 15 The full year Proceeds from Sale of Assets is above the budget of \$360,000 by \$157,091 (43.64%). Major variances relate to the sale of plant and vehicles that have not achieved their change over period or are awaiting to be sold.

Operating Income Variances not previously reported to Council

- 16 There were no further significant Operating Income variances as at 30 June 2023.

17	Operating Expenditure	Actuals for the Year	An underspend variance of \$6,585,467 (18.28%)
		End of Year Forecasts	An underspend variance of \$6,683,567 (18.55%)



Operating Expenditure Variances previously reported to Council

- 18 The full year Material Expenses of \$1,615,141 is below the budget by \$324,563 (16.73%) due to the timing of various projects, projects no longer being undertaken or projects that have been underspent from different business units. Areas where the expenditures are lower than budget for various directorates/business units include: CEO's (\$93,005), Business Support (\$60,502), Operations/Projects (\$381,650). This is off-set by higher than budget in the Sustainability directorates/business unit of \$210,594 which relates to the purchase of caddies and liners for external clients (\$259,301). This expenditure has been reimbursed as outlined in the Operating Income section above.
- 19 Material Expenses as at year end was forecast to be \$348,773 (17.98%) below the budget of \$1,939,704.
- 20 The full year Fuel Expenses of \$1,337,854 is above the budget by \$321,481 (31.63%). The variance is attributable to the higher purchase price of diesel fuel compared to budget.
- 21 Fuel Expenses as at year end was forecast to be \$266,026 (26.17%) above the budget of \$1,016,373.

- 22 The full year Insurance Expenses of \$417,344 is above the budget by \$40,072 (10.62%). The variance is attributable to insurance claims during the year totalling \$12,780 and insurance premiums slightly higher than budgeted (\$27,292).
- 23 The full year Depreciation Expenses is below the budget by \$317,435 (7.41%). Major variances relate to the lower depreciation expense of \$547,730 due to the lower level of capital expenditure as at 30 June 2023. This is offset by a higher Cell Usage depreciation of \$230,295 due to the additional tonnages received as at 30 June 2023 as a result of the delay in the ERWtE project and additional commercial tonnages received.
- 24 Depreciation Expenses as at year end was forecast to be \$587,306 (13.70%) below the budget of \$4,286,463.
- 25 The full year Miscellaneous Expenses of \$908,076 is below the budget by \$5,359,280 (85.51%). This is due mainly to the delay ERWtE project (\$4,913,810) as well as the timing of various projects, projects no longer being undertaken or projects that have been underspent from different business units. Areas where the expenditures are lower than budget for various directorates/business units include: CEO's (\$70,189), Business Support (\$38,453), Sustainability (\$38,504) and Operations/Projects (\$298,324).
- 26 Miscellaneous Expenses as at year end was forecast to be \$5,069,197 (80.88%) below the budget of \$6,267,356.
- 27 The full year Provision Expenses credit of \$635,245 is below the budget by \$1,372,919 (186.11%). The variance is attributable to the actual discount rates and CPI rates as at 30 June 2023 which are used to calculate the current year end post closure provisions have resulted in a credit to the post closure provisions.
- 28 Provision Expenses as at year end was forecast to be \$392,306 (53.18%) above the budget of \$737,674.
- 29 The full year Cost Allocations of \$6,429 is below the budget by \$182,267 (96.59%). This variance relates to internal costs allocated to various projects and specifically capital expenditure projects that have been budgeted to utilise the EMRC's plant and labour as well as the timing of various projects.
- 30 Cost Allocations as at year end was forecast to be \$139,116 (73.72%) below the budget.
- 31 The full year Carrying Amount of Assets Disposed Of totalling \$245,625 is above the budget by \$1,138 (0.47%). Major variances relate to the sale of plant and vehicles that have not achieved their change over period or are awaiting to be sold. Also included in this value is the demolition and write off of the Hazelmere house forecast to be approximately \$94k.
- 32 Carrying Amount of Assets Disposed Of as at year end was forecast to be \$164,033 (67.09%) above the budget of \$244,487.
- 33 There were no further significant Operating Expenditure variances as at 30 June 2023.
- 34
- | | | |
|--------------------------|----------------------|---|
| Other Expenditure | Actuals for the Year | An unfavourable variance of \$1,575,200 |
| | End of Year Forecast | An unbudgeted payment of \$1,575,200 |
- 35 The amount of \$1.575m relates specifically to the contribution to participating member councils of the FOGO contribution adjustment. No budget provision was provided for this expenditure.
- 36 There were no significant Other Expenditure variances as at 30 June 2023.

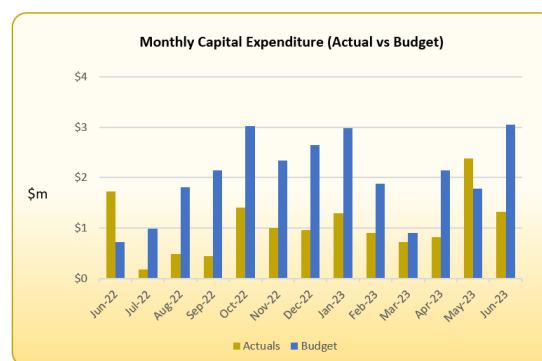
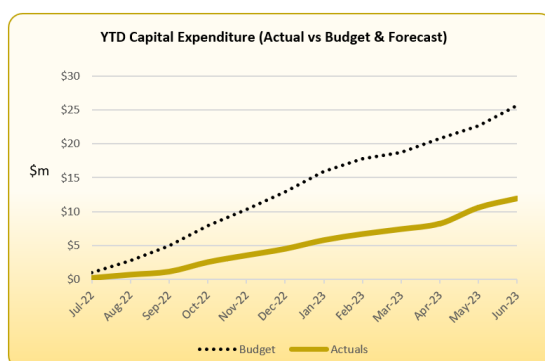
37	Other Comprehensive Income	Actuals for the Year	A favourable variance of \$613,506
		End of Year Forecasts	A favourable variance of \$613,506

38 An amount of \$613,506 was received during January 2023 relating to a second payment associated with the Lehmann Brothers liquidation. No budget provision was provided for the receipt of this income.

39 There were no significant Other Comprehensive Income variances as at 30 June 2023.

40 **Capital Expenditure Statement (refer Attachment 2)**

41	Capital Expenditure	Actuals for the Year	An underspend variance of \$13,791,740
		End of Year Forecasts	An underspend variance of \$7,767,718



Capital Expenditure Variances

42 An underspend variance of \$13,791,740 existed as at 30 June 2023 when compared to the budget of \$25,690,906.

43 The full year Capital expenditure totalling \$11,899,166 was undertaken to 30 June 2023 with the major capital expenditure being undertaken on the following:

- Construct Commercial Transfer Station - HRRP - \$4,169,116;
- WWtE Project - HRRP - \$3,107,131;
- Purchase/Replace Plant - HRRP - \$985,000;
- Construct Class III Cell Stage 17 - RHWMF - \$701,887;
- Purchase/Replace Plant - RHWMF - \$636,569;
- Construct Workshop No 3 - RHWMF - \$314,417;
- Purchase/Replace Security System - RHWMF - \$238,192;
- Construct Hardstand 1 (Old House Site) - HRRP - \$197,023;
- Purchase/Replace Vehicles - Ascot Place and RHWMF - \$182,781;
- Purchase/Replace Minor Plant & Equipment - HRRP - \$175,768;
- Purchase/Replace Minor Plant & Equipment - RHWMF - \$155,227; and
- Construct FOGO Processing Area - RHWMF - \$153,897;

- 44 Capital Expenditure as at year end was forecast to be \$7,767,718 (30.24%) below the budget of \$25,690,906.
- 45 Significant reductions to capital budgets where savings have been achieved, or where project expenditure has been deferred due to delays and/or carried forward or not required include the following:
- Air Pollution Control Residue Facility and Plant (APCR) - RHLF - \$2,678,627 (c/fwd);
 - Liquid Waste Project Building and Plant - RHLF - \$2,325,807 (c/fwd);
 - Purchase / Replace Plant - HRRP - \$1,460,000 (\$1,390,000 c/fwd);
 - Construct Class IV Cell Stage 3 - RHLF - \$1,206,414 (c/fwd);
 - Wood Waste to Energy Building Project (Commissioning Cost) - HRRP - \$1,115,000;
 - Construct Access Road to Lots 8, 9 and 10 - RHLF - \$607,000 (c/fwd);
 - Refurbish Plant - RHLF - \$561,881 (c/fwd);
 - Install Power to Lots 8, 9 and 10 - RHLF - \$492,000 (c/fwd);
 - Capital Improvements - EMRC Administration Building - \$458,000 (c/fwd);
 - Construct Class III Cell Stage 17 - RHLF - \$440,000 (c/fwd);
 - Construct Workshop No 3 - RHLF - \$302,840;
 - Sewer line from Lakes Rd to Mary St - HRRP - \$294,405 (c/fwd);
 - WWtE - Utilities/Infrastructure - HRRP - \$267,480 (c/fwd);
 - Implementation of the FOGO Recovery Strategy - RHLF - \$260,000 (c/fwd);
 - WWtE - Fire Protection - HRRP - \$200,000 (c/fwd);
 - Extension of Sewer Line from WWtE to Sewer Sump & Existing ATU - HRRP - \$180,000 (c/fwd); and
 - Construct Monitoring Bores - RHLF - \$150,000 (c/fwd).
- 46 This is offset by an increase in the following Capital Expenditure budget provision (including new projects) following a review of the capital expenditure program:
- Construct Waste Transfer Station - WTS (HRRP) - \$1,692,778;
- At its meeting on 24 November 2022, Council approved additional funds to the contract sum as detailed In the Confidential Report for the changes to the design and any further contract variations to Tender 2021-006 - Construction of Hazelmere Resource Recovery Park - Waste Transfer Station. However, due to the further project variations, additional funds will be required. A separate Confidential Report was tabled at the February 2023 Ordinary Meeting of Council providing more details and seeking Council's approval of additional contingency sum.
- Wood Waste to Energy Project - HRRP - \$ 2,829,003;
- ⇒ This was reviewed and approved by council at its meeting on 25 August 2023.
- Hydrant Upgrade - HRRP (new project) - \$375,000;
 - Purchase/Replace Security System - RHLF - \$200,000;
 - Regional Waste Collection Project - Plant Purchases - \$200,000;
 - Sewer Line connection to Talloman - HRRP (new project) - \$195,549;
 - Construct Hardstand No 1 - Old House Site HRRP (new project) - \$160,000; and
 - Upgrade Power to Workshop No 2 - RHLF - \$150,000;

Statement of Financial Position (refer Attachment 3)

- 47 The Statement of Financial Position shows the overall impact of actual balances compared with budget provisions and end of year forecasts for operating and capital works activities.
- 48 Total Equity as at 30 June 2023 totals \$177,673,740. This is an increase of \$6,914,388 from the 30 June 2022 equity of \$170,759,354.
- 49 It was forecast that Total Equity as at 30 June 2023 would be above the original budget of \$179,160,812 by \$2,952,650.

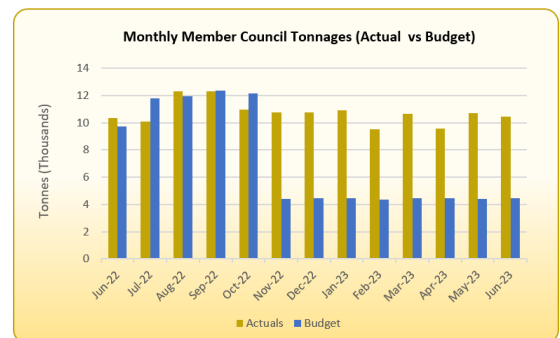
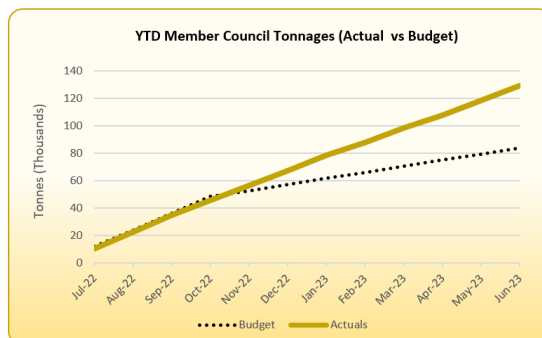
Statement of Cash and Investments (refer Attachment 4)

- 50 The level of cash and investments in the Municipal Fund as at 30 June 2023 is \$27,892,801 and Restricted Cash amount to \$52,805,887.
- 51 The net movement for the month is a decrease of \$576,928.
- 52 It was forecast that Total Cash and Investments as at 30 June 2023 will be above the original budget of \$71,147,244 by \$10,688,402.

Investment Report (refer Attachment 5)

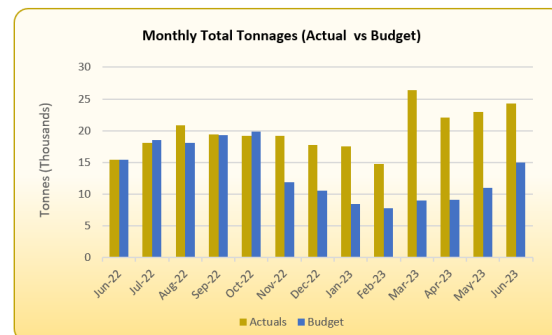
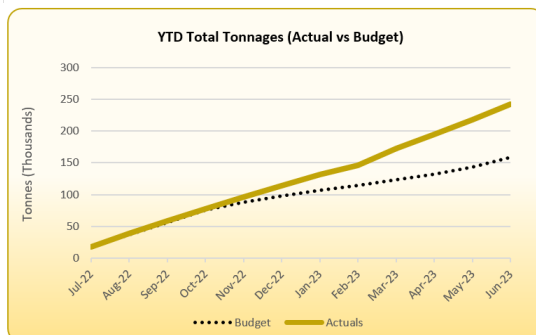
- 53 Term deposits valued at \$26,500,000 matured during June 2023 of which \$5,500,000 was reinvested into further term deposits.

Tonnages - Member Councils



- 54 YTD tonnages received from member Councils total 128,930 tonnes compared to the budget of 83,616 tonnes. The variance is mainly as a result of the delay in the ERWTE project.
- 55 As at the same period in 2021/2022 tonnages from member Councils totalled 130,678 tonnes.

Tonnages - Total Tonnages



56 YTD total tonnages received from all sources total 242,340 tonnes compared to the budget of 158,572 tonnes. The variance is mainly as a result of the delay in the ERWTE project.

57 As at the same period in 2021/2022 tonnages received from all sources totalled 217,790 tonnes

STRATEGIC/POLICY IMPLICATIONS

58 Reporting on EMRC Strategic Policy implications align with the revised Strategic Plan 2017-2027 and the Sustainability Strategy.

FINANCIAL IMPLICATIONS

59 As outlined within the report and attachments.

SUSTAINABILITY IMPLICATIONS

60 Nil

RISK MANAGEMENT

Risk – Non-Compliance with Financial Regulations		
Consequence	Likelihood	Rating
Moderate	Unlikely	Moderate
Action/Strategy		
<ul style="list-style-type: none"> ➤ The financial report is scrutinised by the EMRC Council to ensure that all statutory requirements are met. ➤ Internal Audit reviews to ensure compliance with Financial Regulations. ➤ External Audit confirms compliance. 		

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	As outlined in the report.
City of Bayswater	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

1. Statement of Comprehensive Income by Nature and Type (D2023/33702)
2. Capital Expenditure Statement (D2023/33703)
3. Statement of Financial Position (D2023/33704)
4. Statement of Cash and Investments (D2023/33705)
5. Investment Report (D2023/33706)

VOTING REQUIREMENT

Simple Majority

RECOMMENDATION(S)

That Council receives the Statement of Comprehensive Income, Capital Expenditure Statement, Statement of Financial Position, Statement of Cash and Investments and the Investment Report for the period ended 30 June 2023.

COUNCIL RESOLUTION(S)

MOVED

SECONDED



STATEMENT OF COMPREHENSIVE INCOME

Nature and Type

Year to Date				June 2023		Full Year		
Actual	Budget	Variance				Forecast	Budget	Variance
Operating Income								
\$38,790,091	\$38,358,338	\$431,753	(F)	User Charges		\$36,706,660	\$38,358,338	(\$1,651,678) (U)
(\$14,118,566)	(\$8,573,043)	(\$5,545,523)	(U)	<u>Less</u> Landfill Levy Charges		(\$13,244,697)	(\$8,573,043)	(\$4,671,654) (U)
\$24,671,525	\$29,785,295	(\$5,113,770)	(U)	Net User Charges		\$23,461,963	\$29,785,295	(\$6,323,332) (U)
\$619,889	\$690,614	(\$70,725)	(U)	Special Charges		\$635,830	\$690,614	(\$54,784) (U)
\$4,166,137	\$2,435,450	\$1,730,687	(F)	Secondary Waste Charge		\$4,262,802	\$2,435,450	\$1,827,352 (F)
\$125,009	\$117,730	\$7,279	(F)	Contributions		\$120,349	\$117,730	\$2,619 (F)
\$149,950	\$163,000	(\$13,050)	(U)	Operating Grants		\$149,950	\$163,000	(\$13,050) (U)
\$671,611	\$70,000	\$601,611	(F)	Interest Municipal Cash Investments		\$471,951	\$70,000	\$401,951 (F)
\$1,704,816	\$809,453	\$895,363	(F)	Interest Restricted Cash Investments		\$1,946,599	\$809,453	\$1,137,146 (F)
\$2,284,387	\$1,611,291	\$673,096	(F)	Reimbursements		\$2,008,421	\$1,611,291	\$397,130 (F)
\$2,718,685	\$2,558,840	\$159,845	(F)	Other		\$2,411,585	\$2,558,840	(\$147,255) (U)
\$202,909	\$360,000	(\$157,091)	(U)	Proceeds from Sale of Assets		\$363,000	\$360,000	\$3,000 (F)
\$37,314,918	\$38,601,673	(\$1,286,755)	(U)	Total Operating Income		\$35,832,450	\$38,601,673	(\$2,769,223) (U)
Operating Expenditure								
\$12,088,391	\$11,862,596	(\$225,795)	(U)	Salary Expenses		\$10,690,873	\$11,862,596	\$1,171,723 (F)
\$8,877,214	\$9,117,051	\$239,837	(F)	Contract Expenses		\$8,658,871	\$9,117,051	\$458,180 (F)
\$1,615,141	\$1,939,704	\$324,563	(F)	Material Expenses		\$1,590,931	\$1,939,704	\$348,773 (F)
\$367,407	\$364,023	(\$3,384)	(U)	Utility Expenses		\$358,501	\$364,023	\$5,522 (F)
\$1,337,854	\$1,016,373	(\$321,481)	(U)	Fuel Expenses		\$1,282,399	\$1,016,373	(\$266,026) (U)
\$254,430	\$0	(\$254,430)	(U)	Interest Expenses		\$0	\$0	\$0 (F)
\$417,344	\$377,272	(\$40,072)	(U)	Insurance Expenses		\$372,924	\$377,272	\$4,348 (F)
\$3,969,028	\$4,286,463	\$317,435	(F)	Depreciation Expenses		\$3,699,157	\$4,286,463	\$587,306 (F)
\$908,076	\$6,267,356	\$5,359,280	(F)	Miscellaneous Expenses		\$1,198,159	\$6,267,356	\$5,069,197 (F)
(\$635,245)	\$737,674	\$1,372,919	(F)	Provision Expenses		\$1,129,980	\$737,674	(\$392,306) (U)
(\$6,429)	(\$188,696)	(\$182,267)	(U)	Costs Allocated		(\$49,580)	(\$188,696)	(\$139,116) (U)
\$245,625	\$244,487	(\$1,138)	(U)	Carrying Amount of Assets Disposed Of		\$408,520	\$244,487	(\$164,033) (U)
\$29,438,836	\$36,024,303	\$6,585,467	(F)	Total Operating Expenditure		\$29,340,736	\$36,024,303	\$6,683,567 (F)
\$7,876,082	\$2,577,370	\$5,298,712	(F)	SUBTOTAL BEFORE OTHER COMPREHENSIVE INCOME		\$6,491,714	\$2,577,370	\$3,914,344 (F)
Other Expenditure								
\$1,575,200	\$0	(\$1,575,200)	(U)	Distribution to Member Councils		\$1,575,200	\$0	(\$1,575,200) (U)
\$1,575,200	\$0	(\$1,575,200)	(U)	Total Other Expenditure		\$1,575,200	\$0	(\$1,575,200) (U)
\$6,300,882	\$2,577,370	\$3,723,512	(F)	NET RESULT BEFORE OTHER COMPREHENSIVE INCOME		\$4,916,514	\$2,577,370	\$2,339,144 (F)
Surplus	Surplus					Surplus	Surplus	
Realised/Unrealised (Gain)/Loss From Change in Fair Value of Investments								
(\$613,506)	\$0	\$613,506	(F)	Unrealised (Gain)/Loss		(\$613,506)	\$0	\$613,506 (F)
\$0	\$0	\$0	(F)	Realised (Gain)/Loss		\$0	\$0	\$0 (F)
(\$613,506)	\$0	\$613,506	(F)	Total (Gain)/Loss from change in Fair Value of Investments		(\$613,506)	\$0	\$613,506 (F)
\$6,914,388	\$2,577,370	\$4,337,018	(F)	CHANGE IN NET ASSETS FROM OPERATIONS		\$5,530,020	\$2,577,370	\$2,952,650 (F)
Surplus	Surplus					Surplus	Surplus	

Notes:

1. User Charges - include member Councils and casual users pertaining to waste, risk management and environmental services fees and charges;
2. Special Charges - Waste Education Levy;
3. Contributions - member Councils' contributions to projects and services;
4. Operating Grants - grant income predominantly from government agencies; and
5. Other Operating Income - includes income from the sale of products;

(F) denotes Favourable variance and (U) denotes Unfavourable variance

JUNE 2023

Page 1 of 8



CAPITAL EXPENDITURE STATEMENT

JUNE 2023

Year to Date			On Order		Full Year		
Actual	Budget	Variance			Forecast	Budget	Variance
Business Support							
\$45,445	\$186,000	\$140,555	\$28,860	Purchase Vehicles - Ascot Place (24440/00)	\$211,000	\$186,000	(\$25,000)
\$0	\$10,000	\$10,000	\$0	Purchase Furniture Fittings & Equipment - Corporate Services (24510/01)	\$5,500	\$10,000	\$4,500
\$40,477	\$105,000	\$64,523	\$0	Purchase Information Technology & Communication Equipment (24550/00)	\$40,000	\$105,000	\$65,000
\$0	\$458,000	\$458,000	\$0	Capital Improvement Administration Building - Ascot Place (25240/01)	\$0	\$458,000	\$458,000
\$0	\$5,000	\$5,000	\$0	Upgrade Security Equipment - Ascot Place (25530/01)	\$0	\$5,000	\$5,000
\$85,922	\$764,000	\$678,078	\$28,860		\$256,500	\$764,000	\$507,500



CAPITAL EXPENDITURE STATEMENT

JUNE 2023

Year to Date			On Order	Full Year			
Actual	Budget	Variance		Forecast	Budget	Variance	
Sustainability Team							
\$0	\$150,000	\$150,000	\$0	Construct Monitoring Bores - Red Hill Landfill Facility (24396/00)	\$0	\$150,000	\$150,000
\$0	\$60,000	\$60,000	\$0	Purchase Wood Fines Sampling Equipment - Waste Environment (24590/09)	\$0	\$60,000	\$60,000
\$28,925	\$30,000	\$1,075	\$227	Purchase of Fume Hood at HRRP - Waste Environment (24590/10)	\$30,000	\$30,000	\$0
\$12,135	\$30,000	\$17,865	\$0	Purchase of Equipment for Testing of Basic Parameters - Waste Environment (24590/11)	\$24,000	\$30,000	\$6,000
\$41,060	\$270,000	\$228,940	\$227		\$54,000	\$270,000	\$216,000

CAPITAL EXPENDITURE STATEMENT

JUNE 2023

Year to Date			On Order		Full Year		
Actual	Budget	Variance			Forecast	Budget	Variance
Operations Team							
\$0	\$68,700	\$68,700	\$0	Construct Waste Management Facility Buildings - Red Hill Landfill Facility (24250/01)	\$50,000	\$68,700	\$18,700
\$314,417	\$617,257	\$302,840	\$9,500	Construct Workshop No 3 - Red Hill Landfill Facility (24250/08)	\$314,417	\$617,257	\$302,840
\$2,870,339	\$459,459	(\$2,410,880)	\$698,719	Construct Wood Waste to Energy Building - HRRP (24259/05)	\$2,952,972	\$459,459	(\$2,493,513)
\$0	\$129,906	\$129,906	\$0	Construct Community Recycling Centre (CRC) - HRRP (24259/06)	\$0	\$129,906	\$129,906
(\$10,890)	\$0	\$10,890	\$0	Construct MRF Building - HRRP (24259/09)	\$0	\$0	\$0
\$3,952,254	\$2,668,372	(\$1,283,882)	\$52,478	Construct Waste Transfer Station - HRRP (24259/10)	\$4,361,150	\$2,668,372	(\$1,692,778)
\$71,520	\$249,976	\$178,456	\$140,866	Upgrade Power Supply to Workshop No 2 - Red Hill Landfill Facility (24259/15)	\$399,976	\$249,976	(\$150,000)
\$45,664	\$538,326	\$492,662	\$0	Install Power Supply to Lots 8 9 & 10 - Red Hill Landfill Facility (24259/16)	\$46,326	\$538,326	\$492,000
\$0	\$1,680,869	\$1,680,869	\$561	Construct Wood Waste to Energy Building (Commissioning) - HRRP (24259/18)	\$565,869	\$1,680,869	\$1,115,000
\$0	\$91,000	\$91,000	\$0	Construct Wood Waste to Energy Dry Char Storage Facility - HRRP (24259/19)	\$91,000	\$91,000	\$0
\$39,150	\$0	(\$39,150)	\$0	Construct Wood Waste to Energy Bucket Extension - HRRP (24259/20)	\$39,150	\$0	(\$39,150)
\$100,742	\$0	(\$100,742)	\$4,752	Construct Wood Waste to Energy Project (EMRC WWtE Step-In) - HRRP (24259/21)	\$303,496	\$0	(\$303,496)
\$0	\$200,000	\$200,000	\$0	Wood Waste to Energy Plant - Fire Protection - HRRP (24259/22)	\$0	\$200,000	\$200,000

CAPITAL EXPENDITURE STATEMENT

JUNE 2023

Year to Date			On Order		Full Year		
Actual	Budget	Variance			Forecast	Budget	Variance
Operations Team							
\$701,887	\$1,068,677	\$366,790	\$20,187	Construct Class III Cell Stage 17 - Red Hill Landfill Facility (24310/21)	\$628,677	\$1,068,677	\$440,000
\$0	\$0	\$0	\$0	Design and Construct Class IV Cell Stage 2 - Red Hill Landfill Facility (24330/04)	\$100,000	\$0	(\$100,000)
\$19,385	\$1,297,003	\$1,277,618	\$68,633	Design and Construct Class IV Cell Stage 3 - Red Hill Landfill Facility (24330/05)	\$90,589	\$1,297,003	\$1,206,414
\$457	\$70,222	\$69,765	\$0	Construct Leachate and Stormwaste Infrastructure and Siltation Ponds - Red Hill Landfill Facility (24350/01)	\$75,000	\$70,222	(\$4,778)
\$26,060	\$0	(\$26,060)	\$0	Leachate Pond Deepening - Red Hill Landfill Facility (24350/02)	\$100,000	\$0	(\$100,000)
\$0	\$248,319	\$248,319	\$0	Construct Roads / Carparks - Red Hill Landfill Facility (24370/00)	\$248,319	\$248,319	\$0
\$432	\$682,751	\$682,319	\$0	Construct Access Road to Lots 8 9 10 - Red Hill Landfill Facility (24370/02)	\$75,751	\$682,751	\$607,000
\$14,276	\$75,000	\$60,724	\$0	Construct Drainage Diversion and Earthworks Infrastructures - Red Hill Landfill Facility (24380/00)	\$50,000	\$75,000	\$25,000
\$0	\$50,000	\$50,000	\$0	Construct Litter Fence - Redhill Landfill Facility (24394/05)	\$262	\$50,000	\$49,738
\$46,407	\$198,842	\$152,435	\$152,930	Resource Recovery Park - Noise Control Fencing (24394/06)	\$198,842	\$198,842	\$0
\$153,897	\$90,000	(\$63,897)	\$0	Construct FOGO Processing Area - Red Hill Landfill Facility (24395/05)	\$160,209	\$90,000	(\$70,209)
\$0	\$37,500	\$37,500	\$0	Undertake FOGO Reference Site Tours (24395/06)	\$0	\$37,500	\$37,500
\$54,694	\$356,144	\$301,450	\$9,091	Implementation of the FOGO Recovery Strategy (24395/07)	\$96,144	\$356,144	\$260,000



CAPITAL EXPENDITURE STATEMENT

JUNE 2023

Year to Date			On Order		Full Year		
Actual	Budget	Variance			Forecast	Budget	Variance
Operations Team							
\$197,023	\$0	(\$197,023)	\$3,115	Construct Hardstand 1 (Old House Site) - Hazelmere (24395/09)	\$160,000	\$0	(\$160,000)
\$0	\$50,000	\$50,000	\$0	Air Supply lines - Waste Management Structures - Red Hill Landfill Facility (24399/10)	\$25,000	\$50,000	\$25,000
\$67,847	\$335,327	\$267,480	\$4,560	Wood Waste to Energy Utilities/Infrastructure - HRRP (24399/11)	\$67,847	\$335,327	\$267,480
\$0	\$1,775,931	\$1,775,931	\$0	Liquid Waste Project - Red Hill Landfill Facility (24399/16)	\$124	\$1,775,931	\$1,775,807
\$1,880	\$50,000	\$48,120	\$0	Gas Extraction System Wells - Red Hill Landfill Facility (24399/20)	\$50,000	\$50,000	\$0
\$122,332	\$2,850,000	\$2,727,668	\$7,109	Air Pollution Control Residue Facility (APCR) - Red Hill Landfill Facility (24399/21)	\$1,135,373	\$2,850,000	\$1,714,627
\$0	\$180,000	\$180,000	\$0	Extension of Sewer Line from WWtE to Sewer Sump & existing ATU - HRRP (24399/23)	\$0	\$180,000	\$180,000
(\$6,237)	\$294,405	\$300,642	\$0	Sewer Line from Lakes Rd to Mary St - HRRP (24399/24)	\$0	\$294,405	\$294,405
\$0	\$99,900	\$99,900	\$0	Noise Barrier for Hammer Mill - HRRP (24399/26)	\$0	\$99,900	\$99,900
\$0	\$50,000	\$50,000	\$0	Digital Sign (DWER Requirement) - HRRP (24399/27)	\$0	\$50,000	\$50,000
\$12,406	\$0	(\$12,406)	\$0	Hydrant Upgrade - HRRP (24399/29)	\$375,000	\$0	(\$375,000)
\$26,786	\$0	(\$26,786)	\$0	Sewer Line connection to Talloman - HRRP (24399/30)	\$195,549	\$0	(\$195,549)
\$636,569	\$950,000	\$313,431	\$0	Purchase / Replace Plant - Red Hill Landfill Facility (24410/00)	\$950,000	\$950,000	\$0
\$985,000	\$2,445,000	\$1,460,000	\$876,833	Purchase / Replace Plant - Hazelmere (24410/01)	\$985,000	\$2,445,000	\$1,460,000



CAPITAL EXPENDITURE STATEMENT

JUNE 2023

Year to Date			On Order	Full Year			
Actual	Budget	Variance		Forecast	Budget	Variance	
Operations Team							
\$29,053	\$24,020	(\$5,033)	\$0	Purchase Wood Waste to Energy Plant & Equipment - HRRP (24410/03)	\$0	\$24,020	\$24,020
\$9,961	\$25,000	\$15,039	\$0	Purchase FOGO Processing Plant - Red Hill Landfill Facility (24410/10)	\$9,961	\$25,000	\$15,039
\$0	\$550,000	\$550,000	\$0	Liquid Waste Project Plant - Red Hill Landfill Facility (24410/11)	\$0	\$550,000	\$550,000
\$57,371	\$25,000	(\$32,371)	\$7,241	Regional Waste Collection Project - Plant Purchases (24410/14)	\$225,000	\$25,000	(\$200,000)
\$0	\$964,000	\$964,000	\$0	Air Pollution Control Residue Facility (APCR) Plant & Equipment - Red Hill Landfill Facility (24410/15)	\$0	\$964,000	\$964,000
\$155,227	\$495,000	\$339,773	\$57,120	Purchase / Replace Minor Plant and Equipment-Red Hill Landfill Facility (24420/00)	\$495,000	\$495,000	\$0
\$175,768	\$299,000	\$123,232	\$0	Purchase / Replace Minor Plant and Equipment - Hazelmere (24420/02)	\$221,741	\$299,000	\$77,259
\$137,336	\$307,000	\$169,664	\$243,949	Purchase / Replace Vehicles - Red Hill Landfill Facility (24430/00)	\$307,000	\$307,000	\$0
\$0	\$10,000	\$10,000	\$0	Purchase Fire Fighting System/Equipment - Hazelmere (24520/07)	\$20,000	\$10,000	(\$10,000)
\$238,192	\$60,000	(\$178,192)	\$0	Purchase / Replace Security System - Red Hill Waste Management Facility (24530/08)	\$260,000	\$60,000	(\$200,000)
\$216,862	\$250,000	\$33,138	\$7,260	Commercial Transfer Station - CCTV and Network - HRRP (24530/11)	\$200,000	\$250,000	\$50,000
\$253	\$150,000	\$149,747	\$197,345	Commercial Transfer Station - Thermal Cameras - HRRP (24530/12)	\$125,000	\$150,000	\$25,000



CAPITAL EXPENDITURE STATEMENT

JUNE 2023

Year to Date			On Order		Full Year		
Actual	Budget	Variance			Forecast	Budget	Variance
Operations Team							
\$1,494	\$25,000	\$23,506	\$9,455	Purchase Information Technology & Communication Equipment - Projects (24550/02)	\$25,000	\$25,000	\$0
\$14,279	\$30,000	\$15,721	\$0	Purchase Information Technology & Communication Equipment - Hazelmere (24550/03)	\$40,000	\$30,000	(\$10,000)
\$23,939	\$22,000	(\$1,939)	\$0	Purchase Information Technology & Communication Equipment - Baywaste (24550/04)	\$31,825	\$22,000	(\$9,825)
\$0	\$22,000	\$22,000	\$611	Purchase Information Technology & Communication Equipment - Red Hill (24550/05)	\$10,000	\$22,000	\$12,000
\$10,909	\$120,000	\$109,091	\$8,250	Purchase / Replace Other Equipment - Red Hill Landfill Facility (24590/00)	\$70,000	\$120,000	\$50,000
\$0	\$20,000	\$20,000	\$0	Purchase Office Furniture and Fittings - Hazelmere Office (24610/10)	\$10,000	\$20,000	\$10,000
\$0	\$55,000	\$55,000	\$17,193	Purchase Furniture and Fittings - Hazelmere Workshop (24610/11)	\$32,000	\$55,000	\$23,000
\$257,242	\$1,200,000	\$942,758	\$625,591	Refurbish Plant - Red Hill Landfill Facility (25410/00)	\$638,119	\$1,200,000	\$561,881
\$11,772,184	\$24,611,906	\$12,839,722	\$3,223,349		\$17,612,688	\$24,611,906	\$6,999,218
\$11,899,166	\$25,690,906	\$13,791,740	\$3,252,436	TOTAL CAPITAL EXPENDITURE	\$17,923,188	\$25,690,906	\$7,767,718

JUNE 2023

49



CASH AND INVESTMENTS

JUNE 2023

Actual June 2022	Actual Year to Date	(F) = Favourable variation (U) = Unfavourable variation	Full Year		
			Forecast	Budget	Variance
Municipal Cash and Investments					
5,816,060	26,620,112	Cash at Bank - Municipal Fund 01001/00	11,193,535	2,006,230	9,187,305 (F)
4,050	4,050	Cash on Hand 01019/00 - 02	4,050	4,050	0 (F)
18,270,369	1,268,639	Investments - Municipal Fund 02021/00	18,204,102	22,660,078	(4,455,976) (U)
24,090,479	27,892,801	Total Municipal Cash	29,401,687	24,670,358	4,731,329 (F)
Restricted Cash and Investments					
2,207,861	1,347,454	Restricted Investments - Plant and Equipment 02022/01	1,376,707	10,681	1,366,026 (F)
4,509,687	4,263,318	Restricted Investments - Post Closure Site Rehabilitation Red Hill 02022/02	5,338,576	4,964,929	373,647 (F)
20,460,811	9,036,948	Restricted Investments - Future Development 02022/03	23,620,098	13,134,832	10,485,266 (F)
2,107,483	1,973,037	Restricted Investments - Environmental Monitoring Red Hill 02022/04	2,475,147	2,300,936	174,211 (F)
742,057	40,237	Restricted Investments - Class IV Cells Red Hill 02022/07	36,612	879,352	(842,740) (U)
17,764,498	7,915,283	Restricted Investments - Secondary Waste Processing 02022/09	9,825,096	16,286,784	(6,461,688) (U)
2,535,770	2,378,510	Restricted Investments - Class III Cells 02022/10	2,366,872	2,120,087	246,785 (F)
5,345,394	5,506,111	Restricted Investments - EastLink Relocation 02022/13	5,479,583	5,343,168	136,415 (F)
0	18,663,605	Restricted Investments - Committed Funds 02022/14	0	0	0 (F)
253,152	574,526	Restricted Investments - Accrued Interest 02022/19	813,643	349,503	464,140 (F)
1,056,070	1,106,858	Restricted Investments - Long Service Leave 02022/90	1,101,625	1,086,614	15,011 (F)
56,982,783	52,805,887	Total Restricted Cash	52,433,959	46,476,886	5,957,073 (F)
81,073,262	80,698,688	TOTAL CASH AND INVESTMENTS	81,835,646	71,147,244	10,688,402 (F)

The Cash at Bank - Municipal Fund represents the balance on the last day of the relevant month. Any portion of the balance available for investment is transferred into the Investment - Municipal Fund account in the following period. Funds held in the Cash at Bank - Municipal Fund continue to accrue interest as per the Westpac commercial rates.

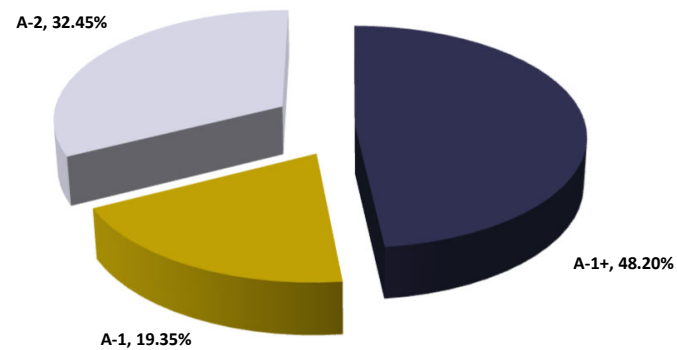
EMRC Investment Report

June 2023

I. Overall Portfolio Limits

S&P Long Term Rating	S&P Short Term Rating	Short Term % Portfolio	Investment Maximum %
AA-	A-1+	48.20%	100.00%
A	A-1	19.35%	100.00%
BBB	A-2	32.45%	40.00%
		100.00%	

Investment by S&P Rating



II. Single Entity Exposure

	S&P Long Term Rating	S&P Short Term Rating	Short Term % Portfolio
ANZ Banking Group	AA-	A-1+	0.00%
AMP	BBB	A-2	12.48%
NAB	AA-	A-1+	0.00%
Westpac / St. George Bank	AA-	A-1+	48.20%
Suncorp	A+	A-1	19.35%
BOQ / ME Bank	BBB+	A-2	19.97%
Commonwealth Bank	AA-	A-1+	0.00%
ING	A	A-1	0.00%
Macquarie Bank	A+	A-1	0.00%
			100.00%

*

* Non-Fossil Fuel ADI (Authorised Deposit Taking Institution)

III. Term to Maturity Framework

Investment Policy Guidelines			
Maturity Profile	% Portfolio	% Min	% Max
Less Than 1 Year	100.00%	40%	100%
Greater than 1 year & less than or equal to 3 years	0.00%	0%	60%
			100.00%

IV. Fossil Fuel Divestment

	% Portfolio
Non-Fossil Fuel ADI's	19.35%
Fossil Fuel ADI's	80.65%
	100.00%

14.3 FINANCIAL REPORT FOR PERIOD ENDED 31 JULY 2023

D2023/33755

PURPOSE OF REPORT

The purpose of this report is to provide Council with an overview of the EMRC's financial performance for the period ended 31 July 2023.

KEY POINTS

- Significant year to date budget variances greater than 10% or \$20,000, whichever is the greater, within each nature and type category on the Statement of Comprehensive Income as at 31 July 2023 have been identified and are reported on in the body of the report.

RECOMMENDATIONS

That Council receives the Statement of Comprehensive Income, Capital Expenditure Statement, Statement of Financial Position, Statement of Cash and Investments and the Investment Report for the period ended 31 July 2023.

SOURCE OF REPORT

Chief Financial Officer

BACKGROUND

- 1 It is a requirement of the *Local Government (Financial Management) Regulations 1996* (r.34) that a Local Government is to prepare and present to Council financial reports in such a form as the Local Government considers to be appropriate.
- 2 Submitted to each meeting of Council is a financial report and summaries which provide an overview of year to date budget performance for operating activities and capital works. Variances greater than 10% or \$20,000, whichever is the greater, within each nature and type category on the Statement of Comprehensive Income are reported on in the body of the report. Also included are end of year forecasts by nature and type for operating activities and end of year forecasts for each capital works project. These forecasts are reviewed regularly in order to provide an accurate forecast of the end of year result.

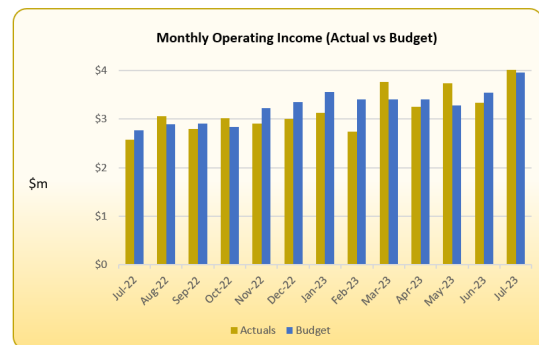
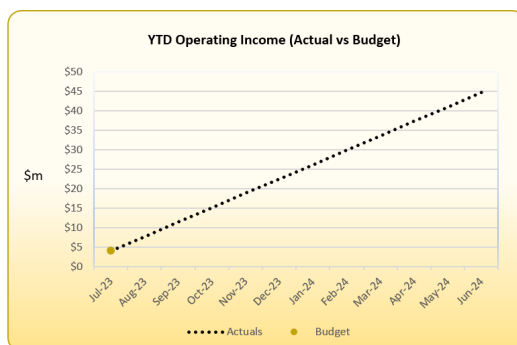
REPORT

- 3 Outlined below are financial statements for the period ended 31 July 2023. Where possible the year to date monthly budget allocations will be reviewed in order to match the appropriate timing for the various projects budgeted to be undertaken. This will provide a better comparison between the year to date actual and year to date budget figures.

Statement of Comprehensive Income - Nature and Type (refer Attachment 1)

- 4 The net operating result as at 31 July 2023 is a favourable variance of \$84,157 (6.95%) against budget. The following information is provided on key aspects of Council's year to date financial performance:

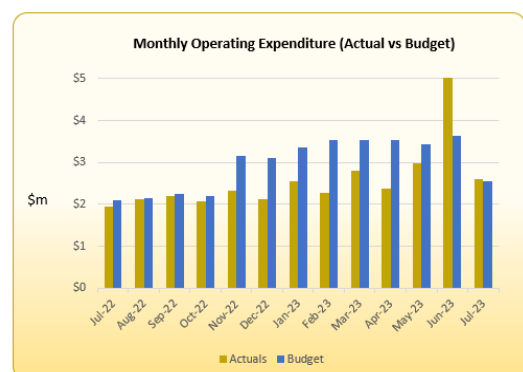
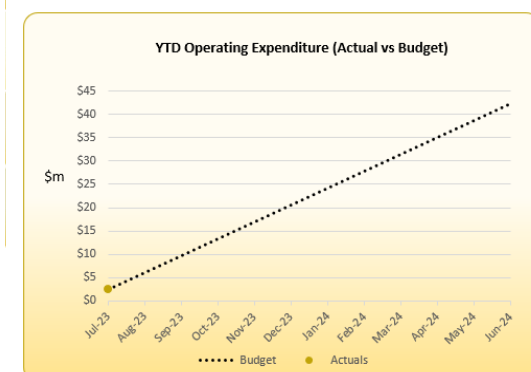
Operating Income	Actuals for the Year	A favourable variance of \$128,249 (3.41%)
	End of Year Forecasts	As per budget – not yet due to be reviewed.



Operating Income Variances not previously reported to Council

- 5 Interest on Municipal Cash Investments of \$48,018 is above the budget by \$30,121 (168.30%) due to the higher investment rate achieved (4.64% average interest vs 3.75% budgeted) and higher available funds for investments.
- 6 Interest on Restricted Cash Investments of \$249,789 is above the budget by \$98,494 (65.10%) due to the higher in investment rates achieved and higher available funds for investments.
- 7 There were no further significant Operating Income variances as at 31 July 2023.

Operating Expenditure	Actuals for the Year	An overspend variance of \$44,092 (1.73%)
	End of Year Forecasts	As per budget – not yet due to be reviewed.



Operating Expenditure Variances not previously reported to Council

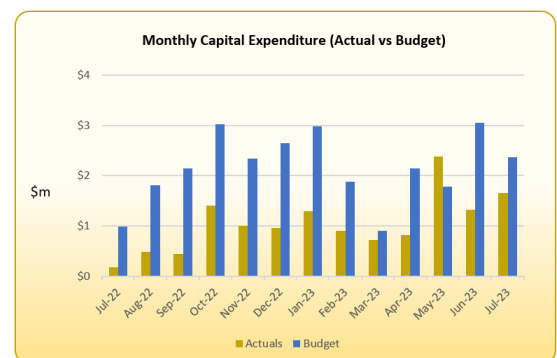
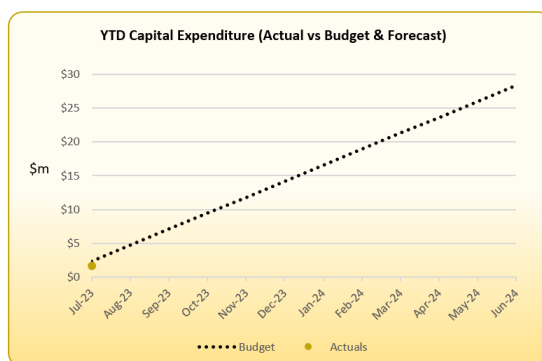
- 8 Depreciation Expenses is above the budget by \$85,132 (22.90%). The major variances relate to the higher cell usage as a result of additional commercial tonnages received during the month.
- 9 Miscellaneous expenses of \$62,338 is below the budget by \$124,051 (66.55%) due to the timing of variance projects from different business units. Areas where the expenditures are lower than budget for various business units include: CEO's (\$37,752), Business Support (\$10,625) and Sustainability (\$41,925) and Operations (\$33,749).
- 10 Year to date Cost Allocations of \$0 is below the budget by \$25,926 (100.00%). This variance relates to internal costs allocated to various projects and specifically capital expenditure projects that have been budgeted to utilise the EMRC's plant and labour as well as the timing of various projects.
- 11 There were no further significant Operating Expenditure variances as at 31 July 2023.

Other Comprehensive Income	Actuals for the Year	Nil
	End of Year Forecasts	Nil

- 12 There were no significant Other Comprehensive Income variances as at 31 July 2023.

13 Capital Expenditure Statement (refer Attachment 2)

Capital Expenditure	Actuals for the Year	An underspend variance of \$707,970
	End of Year Forecasts	As per budget – not yet due to be reviewed.



Capital Expenditure Variances

- 14 An underspend variance of \$707,970 existed as at 31 July 2023 when compared to the budget of \$2,365,598.
- 15 Capital expenditure totalling \$1,657,628 with the major capital expenditure being undertaken on the following:
- Regional Waste Collection Project – Plant Purchase - \$503,609;
 - Purchase/Replace Plant - HRRP - \$461,200;
 - Construct WWtE Building - HRRP - \$350,534;
 - Upgrade Power Supply to Workshop No 2 - RHWMF - \$173,111; and

- Purchase/Replace Minor Plant & Equipment - RHWMF - \$81,386.

16 As end of year forecasts are yet to be reviewed, the forecast balances as at 31 July 2023 are as per the budget estimates.

Statement of Financial Position (refer Attachment 3)

17 The Statement of Financial Position shows the overall impact of actual balances compared with budget provisions and end of year forecasts for operating and capital works activities.

18 Total Equity as at 31 July 2023 totals \$179,168,906. This is an increase of \$1,495,166 from the 30 June 2023 equity of \$177,673,740.

19 As end of year forecasts are yet to be reviewed, the forecast balances as at 31 July 2023 are as per the budget estimates.

Statement of Cash and Investments (refer Attachment 4)

20 The level of cash and investments in the Municipal Fund as at 31 July 2023 is \$23,051,613 and Restricted Cash amount to \$53,055,677.

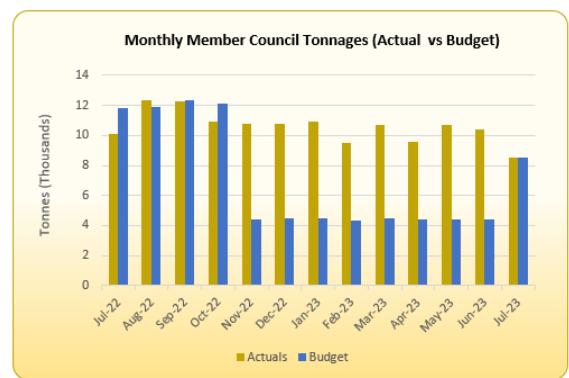
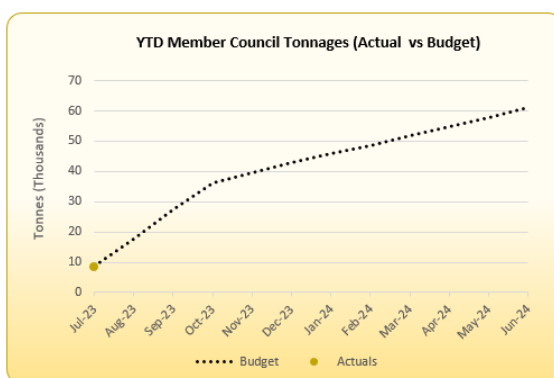
21 The net movement for the month is an increase of \$4,591,398.

22 As end of year forecasts are yet to be reviewed, the forecast balances as at 31 July 2023 are as per the budget estimates.

Investment Report (refer Attachment 5)

23 Term deposits valued at \$24,000,000 matured during July 2023 of which \$21,000,000 was reinvested into further term deposits.

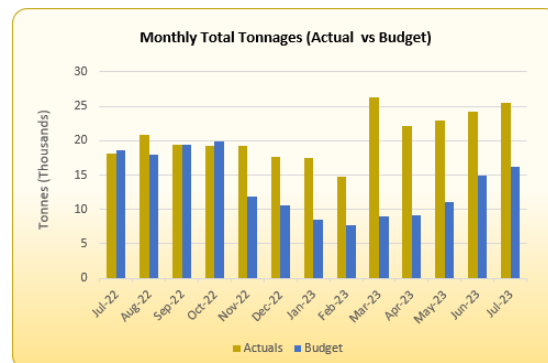
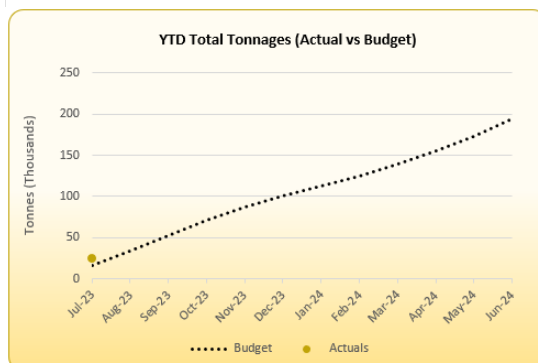
Tonnages - Member Councils



24 Tonnages received from member Councils were 8,506 tonnes compared to the budget of 8,539 tonnes.

25 This compared with 10,073 tonnes in the previous corresponding period. The variance is mainly due to Kalamunda withdrawal.

Tonnages - Total Tonnages



26 Total tonnages received from all sources were 25,505 tonnes compared to the budget of 16,283 tonnes. The variance is mainly as a result of the higher commercial tonnes received.

27 As at the same period in 2022/2023 tonnages received from all sources totalled 18,052 tonnes

STRATEGIC/POLICY IMPLICATIONS

28 Reporting on EMRC Strategic Policy implications align with the revised Strategic Plan 2017-2027 and the Sustainability Strategy.

FINANCIAL IMPLICATIONS

29 As outlined within the report and attachments.

SUSTAINABILITY IMPLICATIONS

30 Nil

RISK MANAGEMENT

Risk – Non-Compliance with Financial Regulations

Consequence	Likelihood	Rating
Moderate	Unlikely	Moderate
Action/Strategy		
<ul style="list-style-type: none"> ➤ The financial report is scrutinised by the EMRC Council to ensure that all statutory requirements are met. ➤ Internal Audit reviews to ensure compliance with Financial Regulations. ➤ External Audit confirms compliance. 		

MEMBER COUNCIL IMPLICATIONS

Member Council

Town of Bassendean
City of Bayswater
Shire of Mundaring
City of Swan

Implication Details

As outlined in the report.

ATTACHMENT(S)

1. Statement of Comprehensive Income by Nature and Type (D2023/34086)
2. Capital Expenditure Statement (D2023/34087)
3. Statement of Financial Position (D2023/34088)
4. Statement of Cash and Investments (D2023/34089)
5. Investment Report (D2023/34090)

VOTING REQUIREMENT

Simple Majority

RECOMMENDATION(S)

That Council receives the Statement of Comprehensive Income, Capital Expenditure Statement, Statement of Financial Position, Statement of Cash and Investments and the Investment Report for the period ended 31 July 2023.

COUNCIL RESOLUTION(S)

MOVED

SECONDED



STATEMENT OF COMPREHENSIVE INCOME

Nature and Type

Year to Date

July 2023

Full Year

Year to Date				Full Year			
Actual	Budget	Variance		Forecast	Budget	Variance	
Operating Income							
\$4,329,054	\$4,277,063	\$51,991	(F)	User Charges	\$43,897,155	\$43,897,155	\$0 (F)
(\$1,532,477)	(\$1,491,708)	(\$40,769)	(U)	<u>Less</u> Landfill Levy Charges	(\$10,628,512)	(\$10,628,512)	\$0 (F)
\$2,796,577	\$2,785,355	\$11,222	(F)	Net User Charges	\$33,268,643	\$33,268,643	\$0 (F)
\$45,888	\$48,393	(\$2,505)	(U)	Special Charges	\$591,096	\$591,096	\$0 (F)
\$271,539	\$289,088	(\$17,549)	(U)	Secondary Waste Charge	\$1,746,632	\$1,746,632	\$0 (F)
\$5,000	\$9,143	(\$4,143)	(U)	Contributions	\$109,755	\$109,755	\$0 (F)
\$341,000	\$341,000	\$0	(F)	Operating Grants	\$690,000	\$690,000	\$0 (F)
\$48,018	\$17,897	\$30,121	(F)	Interest Municipal Cash Investments	\$214,775	\$214,775	\$0 (F)
\$249,789	\$151,295	\$98,494	(F)	Interest Restricted Cash Investments	\$1,815,590	\$1,815,590	\$0 (F)
\$154,673	\$145,931	\$8,742	(F)	Reimbursements	\$1,939,340	\$1,939,340	\$0 (F)
\$176,956	\$173,089	\$3,867	(F)	Other	\$3,955,714	\$3,955,714	\$0 (F)
\$0	\$0	\$0	(F)	Proceeds from Sale of Assets	\$422,000	\$422,000	\$0 (F)
\$4,089,440	\$3,961,191	\$128,249	(F)	Total Operating Income	\$44,753,545	\$44,753,545	\$0 (F)
Operating Expenditure							
\$1,102,175	\$1,041,338	(\$60,837)	(U)	Salary Expenses	\$14,057,260	\$14,057,260	\$0 (F)
\$546,013	\$578,740	\$32,727	(F)	Contract Expenses	\$10,391,841	\$10,391,841	\$0 (F)
\$120,642	\$120,713	\$71	(F)	Material Expenses	\$1,936,086	\$1,936,086	\$0 (F)
\$19,638	\$31,435	\$11,797	(F)	Utility Expenses	\$377,077	\$377,077	\$0 (F)
\$110,585	\$128,206	\$17,621	(F)	Fuel Expenses	\$1,538,583	\$1,538,583	\$0 (F)
\$0	\$0	\$0	(F)	Interest Expenses	\$0	\$0	\$0 (F)
\$45,798	\$35,613	(\$10,185)	(U)	Insurance Expenses	\$427,647	\$427,647	\$0 (F)
\$456,818	\$371,686	(\$85,132)	(U)	Depreciation Expenses	\$4,505,745	\$4,505,745	\$0 (F)
\$62,338	\$186,389	\$124,051	(F)	Miscellaneous Expenses	\$8,030,117	\$8,030,117	\$0 (F)
\$130,267	\$81,988	(\$48,279)	(U)	Provision Expenses	\$917,260	\$917,260	\$0 (F)
\$0	(\$25,926)	(\$25,926)	(U)	Costs Allocated	(\$117,614)	(\$117,614)	\$0 (F)
\$0	\$0	\$0	(F)	Carrying Amount of Assets Disposed Of	\$234,062	\$234,062	\$0 (F)
\$2,594,274	\$2,550,182	(\$44,092)	(U)	Total Operating Expenditure	\$42,298,064	\$42,298,064	\$0 (F)
\$1,495,166	\$1,411,009	\$84,157	(F)	NET RESULT BEFORE OTHER COMPREHENSIVE INCOME	\$2,455,481	\$2,455,481	\$0 (F)
Surplus	Surplus			Surplus	Surplus		
Other Comprehensive Income							
\$0	\$0	\$0	(F)	Revaluation of Assets/Accumulated Depreciation Reversal	\$0	\$0	\$0 (F)
\$0	\$0	\$0	(F)	Total Other Comprehensive Income	\$0	\$0	\$0 (F)
\$1,495,166	\$1,411,009	\$84,157	(F)	CHANGE IN NET ASSETS FROM OPERATIONS	\$2,455,481	\$2,455,481	\$0 (F)
Surplus	Surplus			Surplus	Surplus		

Notes:

1. User Charges - include member Councils and casual users pertaining to waste, risk management and environmental services fees and charges;
2. Special Charges - Waste Education Levy;
3. Contributions - member Councils' contributions to projects and services;
4. Operating Grants - grant income predominantly from government agencies; and
5. Other Operating Income - includes income from the sale of products;

(F) denotes Favourable variance and (U) denotes Unfavourable variance



CAPITAL EXPENDITURE STATEMENT

JULY 2023

Year to Date			On Order	Full Year			
Actual	Budget	Variance		Forecast	Budget	Variance	
CEO's Team							
\$0	\$5,833	\$5,833	\$0	Purchase Information Technology & Communication Equipment - Councillors (24550/01)	\$70,000	\$70,000	\$0
\$0	\$5,833	\$5,833	\$0		\$70,000	\$70,000	\$0



CAPITAL EXPENDITURE STATEMENT

JULY 2023

Year to Date			On Order	Full Year			
Actual	Budget	Variance		Forecast	Budget	Variance	
Business Support							
\$0	\$23,499	\$23,499	\$0	Extend Ascot PV & EV Charging (24399/28)	\$282,000	\$282,000	\$0
\$31,340	\$5,729	(\$25,611)	\$47,069	Purchase Vehicles - Ascot Place (24440/00)	\$68,750	\$68,750	\$0
\$0	\$34,833	\$34,833	\$0	Purchase Vehicles - Ascot Place (Electric Vehicles) (24440/01)	\$418,000	\$418,000	\$0
\$0	\$833	\$833	\$0	Purchase Furniture Fittings & Equipment - Corporate Services (24510/01)	\$10,000	\$10,000	\$0
\$0	\$6,083	\$6,083	\$0	Purchase Information Technology & Communication Equipment (24550/00)	\$73,000	\$73,000	\$0
\$0	\$7,916	\$7,916	\$0	Capital Improvement Administration Building - Ascot Place (25240/01)	\$95,000	\$95,000	\$0
\$0	\$416	\$416	\$0	Upgrade Security Equipment - Ascot Place (25530/01)	\$5,000	\$5,000	\$0
\$31,340	\$79,309	\$47,969	\$47,069		\$951,750	\$951,750	\$0



CAPITAL EXPENDITURE STATEMENT

JULY 2023

Year to Date			On Order	Full Year			
Actual	Budget	Variance		Forecast	Budget	Variance	
Sustainability Team							
\$0	\$24,966	\$24,966	\$0	Construct Monitoring Bores - Red Hill Landfill Facility (24396/00)	\$300,000	\$300,000	\$0
\$2,500	\$0	(\$2,500)	\$0	Purchase of Fume Hood at HRRP - Waste Environment (24590/10)	\$0	\$0	\$0
\$2,500	\$24,966	\$22,466	\$0		\$300,000	\$300,000	\$0



CAPITAL EXPENDITURE STATEMENT

JULY 2023

Year to Date			On Order	Full Year			
Actual	Budget	Variance		Forecast	Budget	Variance	
Operations Team							
\$0	\$20,833	\$20,833	\$0	Construct Waste Management Facility Buildings - Red Hill Landfill Facility (24250/01)	\$250,000	\$250,000	\$0
\$350,534	\$226,428	(\$124,106)	\$35,414	Construct Wood Waste to Energy Building - HRRP (24259/05)	\$2,727,588	\$2,727,588	\$0
\$11,698	\$70,821	\$59,124	\$15,488	Construct Waste Transfer Station - HRRP (24259/10)	\$849,858	\$849,858	\$0
\$173,111	\$0	(\$173,111)	\$0	Upgrade Power Supply to Workshop No 2 - Red Hill Landfill Facility (24259/15)	\$0	\$0	\$0
\$18,663	\$20,737	\$2,075	\$0	Install Power Supply to Lots 8 9 & 10 - Red Hill Landfill Facility (24259/16)	\$250,000	\$250,000	\$0
\$0	\$16,554	\$16,554	\$0	Wood Waste to Energy Plant - Fire Protection - HRRP (24259/22)	\$200,000	\$200,000	\$0
\$0	\$36,566	\$36,566	\$0	Construct Class III Cell Stage 17 - Red Hill Landfill Facility (24310/21)	\$440,000	\$440,000	\$0
\$0	\$49,961	\$49,961	\$0	Design and Construct Class IV Cell Stage 2 - Red Hill Landfill Facility (24330/04)	\$600,000	\$600,000	\$0
\$3,213	\$267,086	\$263,874	\$0	Design and Construct Class IV Cell Stage 3 - Red Hill Landfill Facility (24330/05)	\$3,206,000	\$3,206,000	\$0
\$0	\$31,249	\$31,249	\$0	Construct Leachate and Stormwaste Infrastructure and Siltation Ponds - Red Hill Landfill Facility (24350/01)	\$375,000	\$375,000	\$0
\$5,431	\$129,166	\$123,735	\$26,160	Leachate Pond Deepening - Red Hill Landfill Facility (24350/02)	\$1,550,000	\$1,550,000	\$0
\$0	\$10,503	\$10,503	\$0	Construct Roads / Carparks - Red Hill Landfill Facility (24370/00)	\$127,060	\$127,060	\$0
\$0	\$54,948	\$54,948	\$0	Construct Access Road to Lots 8 9 10 - Red Hill Landfill Facility (24370/02)	\$660,000	\$660,000	\$0

CAPITAL EXPENDITURE STATEMENT

JULY 2023

Year to Date			On Order	Full Year			
Actual	Budget	Variance		Forecast	Budget	Variance	
Operations Team							
\$0	\$6,250	\$6,250	\$0	Construct Drainage Diversion and Earthworks Infrastructures - Red Hill Landfill Facility (24380/00)	\$75,000	\$75,000	\$0
\$0	\$36,630	\$36,630	\$0	Construct Drainage Works to Lots 8 9 10 - Red Hill Landfill Facility (24380/01)	\$440,000	\$440,000	\$0
\$0	\$2,500	\$2,500	\$0	Construct Litter Fence - Redhill Landfill Facility (24394/05)	\$30,000	\$30,000	\$0
\$0	\$16,666	\$16,666	\$0	Supply and Install Electronic Gates - Redhill Landfill Facility (24394/07)	\$200,000	\$200,000	\$0
\$7,813	\$0	(\$7,813)	\$0	Construct FOGO Processing Area - Red Hill Landfill Facility (24395/05)	\$0	\$0	\$0
\$0	\$2,916	\$2,916	\$0	Undertake FOGO Reference Site Tours (24395/06)	\$35,000	\$35,000	\$0
\$500	\$8,203	\$7,703	\$0	Implementation of the FOGO Recovery Strategy (24395/07)	\$100,000	\$100,000	\$0
\$0	\$30,000	\$30,000	\$0	Construct Hardstand 2 (Old House Site) - Hazelmere (24395/10)	\$360,000	\$360,000	\$0
\$0	\$41,666	\$41,666	\$0	FOGO Picking Station - Red Hill Landfill Facility (24395/11)	\$500,000	\$500,000	\$0
\$0	\$4,166	\$4,166	\$0	Air Supply lines - Waste Management Structures - Red Hill Landfill Facility (24399/10)	\$50,000	\$50,000	\$0
\$0	\$16,661	\$16,661	\$0	Wood Waste to Energy Utilities/Infrastructure - HRRP (24399/11)	\$200,000	\$200,000	\$0
\$0	\$8,333	\$8,333	\$0	Gas Extraction System Wells - Red Hill Landfill Facility (24399/20)	\$100,000	\$100,000	\$0
\$0	\$210,460	\$210,460	\$0	Air Pollution Control Residue Facility (APCR) - Red Hill Landfill Facility (24399/21)	\$2,528,034	\$2,528,034	\$0



CAPITAL EXPENDITURE STATEMENT

JULY 2023

Year to Date			On Order	Full Year			
Actual	Budget	Variance		Forecast	Budget	Variance	
Operations Team							
\$0	\$15,000	\$15,000	\$0	Extension of Sewer Line from WWtE to Sewer Sump & existing ATU - HRRP (24399/23)	\$180,000	\$180,000	\$0
\$0	\$8,325	\$8,325	\$0	Noise Barrier for Hammer Mill - HRRP (24399/26)	\$99,900	\$99,900	\$0
\$0	\$14,583	\$14,583	\$0	Hydrant Upgrade - HRRP (24399/29)	\$175,000	\$175,000	\$0
\$0	\$4,480	\$4,480	\$0	Sewer Line connection to Talloman - HRRP (24399/30)	\$53,764	\$53,764	\$0
\$0	\$227,083	\$227,083	\$0	Purchase / Replace Plant - Red Hill Landfill Facility (24410/00)	\$2,725,000	\$2,725,000	\$0
\$461,200	\$232,333	(\$228,867)	\$37,700	Purchase / Replace Plant - Hazelmere (24410/01)	\$2,788,000	\$2,788,000	\$0
\$503,609	\$83,333	(\$420,276)	\$9,000	Regional Waste Collection Project - Plant Purchases (24410/14)	\$1,000,000	\$1,000,000	\$0
\$0	\$89,500	\$89,500	\$0	Air Pollution Control Residue Facility (APCR) Plant & Equipment - Red Hill Landfill Facility (24410/15)	\$1,074,000	\$1,074,000	\$0
\$0	\$42,250	\$42,250	\$67,285	Purchase / Replace Minor Plant and Equipment-Red Hill Landfill Facility (24420/00)	\$507,000	\$507,000	\$0
\$81,386	\$38,854	(\$42,532)	\$95,660	Purchase / Replace Minor Plant and Equipment - Hazelmere (24420/02)	\$466,259	\$466,259	\$0
\$0	\$24,437	\$24,437	\$38,808	Purchase / Replace Vehicles - Red Hill Landfill Facility (24430/00)	\$293,250	\$293,250	\$0
\$0	\$1,666	\$1,666	\$0	Purchase / Replace Office Equipment - Red Hill Landfill Facility (24510/08)	\$20,000	\$20,000	\$0
\$0	\$5,000	\$5,000	\$0	Purchase / Replace Security System - Red Hill Waste Management Facility (24530/08)	\$60,000	\$60,000	\$0



CAPITAL EXPENDITURE STATEMENT

JULY 2023

Year to Date			On Order	Full Year			
Actual	Budget	Variance		Forecast	Budget	Variance	
Operations Team							
\$0	\$833	\$833	\$0	Purchase / Replace Security System - Hazelmere (24530/10)	\$10,000	\$10,000	\$0
\$6,630	\$4,166	(\$2,464)	\$0	Commercial Transfer Station - CCTV and Network - HRRP (24530/11)	\$50,000	\$50,000	\$0
\$0	\$2,083	\$2,083	\$0	Commercial Transfer Station - Thermal Cameras - HRRP (24530/12)	\$25,000	\$25,000	\$0
\$0	\$500	\$500	\$0	Purchase Information Technology & Communication Equipment - Projects (24550/02)	\$6,000	\$6,000	\$0
\$0	\$7,263	\$7,263	\$0	Purchase Information Technology & Communication Equipment - Hazelmere (24550/03)	\$87,166	\$87,166	\$0
\$0	\$1,000	\$1,000	\$0	Purchase Information Technology & Communication Equipment - Red Hill (24550/05)	\$12,000	\$12,000	\$0
\$0	\$22,916	\$22,916	\$0	Purchase / Replace Other Equipment - Red Hill Landfill Facility (24590/00)	\$275,000	\$275,000	\$0
\$0	\$1,666	\$1,666	\$0	Purchase / Replace Office Furniture and Fittings - Red Hill Landfill Facility (24610/08)	\$20,000	\$20,000	\$0
\$0	\$1,666	\$1,666	\$0	Purchase Office Furniture and Fittings - Hazelmere Office (24610/10)	\$20,000	\$20,000	\$0
\$0	\$2,250	\$2,250	\$0	Purchase Furniture and Fittings - Hazelmere Workshop (24610/11)	\$27,000	\$27,000	\$0
\$0	\$105,000	\$105,000	\$0	Refurbish Plant - Red Hill Landfill Facility (25410/00)	\$1,260,000	\$1,260,000	\$0
\$1,623,787	\$2,255,490	\$631,703	\$325,514		\$27,087,879	\$27,087,879	\$0



CAPITAL EXPENDITURE STATEMENT

JULY 2023

Year to Date			On Order		Full Year		
Actual	Budget	Variance			Forecast	Budget	Variance
\$1,657,628	\$2,365,598	\$707,970	\$372,583	TOTAL CAPITAL EXPENDITURE	\$28,409,629	\$28,409,629	\$0

JULY 2023

67



CASH AND INVESTMENTS JULY 2023

Actual June 2023	Actual Year to Date	(F) = Favourable variation (U) = Unfavourable variation	Full Year		
			Forecast	Budget	Variance
Municipal Cash and Investments					
26,620,112	3,809,004	Cash at Bank - Municipal Fund 01001/00	294,395	294,395	0 (F)
4,050	3,750	Cash on Hand 01019/00 - 02	4,050	4,050	0 (F)
1,268,639	19,238,859	Investments - Municipal Fund 02021/00	1,063,188	1,063,188	0 (F)
27,892,801	23,051,613	Total Municipal Cash	1,361,633	1,361,633	0 (F)
Restricted Cash and Investments					
1,347,454	1,348,650	Restricted Investments - Plant and Equipment 02022/01	256,568	256,568	0 (F)
4,263,318	4,267,100	Restricted Investments - Post Closure Site Rehabilitation Red Hill 02022/02	6,204,205	6,204,205	0 (F)
9,036,948	9,044,965	Restricted Investments - Future Development 02022/03	884,621	884,621	0 (F)
1,973,037	1,974,788	Restricted Investments - Environmental Monitoring Red Hill 02022/04	2,902,707	2,902,707	0 (F)
40,237	40,272	Restricted Investments - Class IV Cells Red Hill 02022/07	467,165	467,165	0 (F)
7,915,283	7,922,305	Restricted Investments - Secondary Waste Processing 02022/09	10,097,446	10,097,446	0 (F)
2,378,510	2,380,620	Restricted Investments - Class III Cells 02022/10	3,156,111	3,156,111	0 (F)
5,506,111	5,510,996	Restricted Investments - EastLink Relocation 02022/13	5,685,769	5,685,769	0 (F)
18,663,605	18,663,605	Restricted Investments - Committed Funds 02022/14	0	0	0 (F)
574,526	794,536	Restricted Investments - Accrued Interest 02022/19	728,686	728,686	0 (F)
1,106,858	1,107,840	Restricted Investments - Long Service Leave 02022/90	1,162,158	1,162,158	0 (F)
52,805,887	53,055,677	Total Restricted Cash	31,545,436	31,545,436	0 (F)
80,698,688	76,107,290	TOTAL CASH AND INVESTMENTS	32,907,069	32,907,069	0 (F)

The Cash at Bank - Municipal Fund represents the balance on the last day of the relevant month. Any portion of the balance available for investment is transferred into the Investment - Municipal Fund account in the following period. Funds held in the Cash at Bank - Municipal Fund continue to accrue interest as per the Westpac commercial rates.

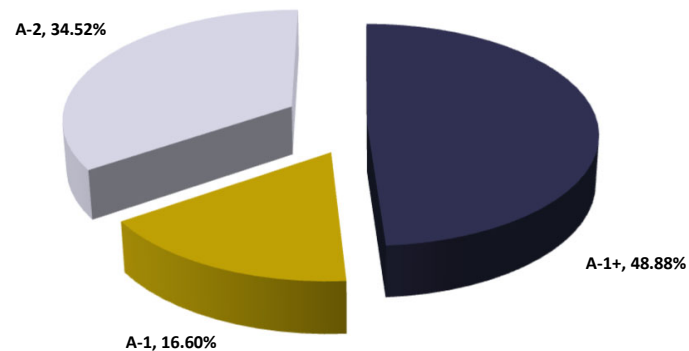
EMRC Investment Report

July 2023

I. Overall Portfolio Limits

S&P Long Term Rating	S&P Short Term Rating	Short Term % Portfolio	Investment Maximum %
AA-	A-1+	48.88%	100.00%
A	A-1	16.60%	100.00%
BBB	A-2	34.52%	40.00%
		100.00%	

Investment by S&P Rating



II. Single Entity Exposure

	S&P Long Term Rating	S&P Short Term Rating	Short Term % Portfolio
ANZ Banking Group	AA-	A-1+	27.88%
AMP	BBB	A-2	13.28%
NAB	AA-	A-1+	0.00%
Westpac / St. George Bank	AA-	A-1+	20.99%
Suncorp	A+	A-1	16.60%
BOQ / ME Bank	BBB+	A-2	21.25%
Commonwealth Bank	AA-	A-1+	0.00%
ING	A	A-1	0.00%
Macquarie Bank	A+	A-1	0.00%
			100.00%

*

* Non-Fossil Fuel ADI (Authorised Deposit Taking Institution)

III. Term to Maturity Framework

Investment Policy Guidelines			
Maturity Profile	% Portfolio	% Min	% Max
Less Than 1 Year	100.00%	40%	100%
Greater than 1 year & less than or equal to 3 years	0.00%	0%	60%
			100.00%

IV. Fossil Fuel Divestment

	% Portfolio
Non-Fossil Fuel ADI's	16.60%
Fossil Fuel ADI's	83.40%
	100.00%

14.4 PROPOSED NEW COUNCIL POLICY 2.4 - ELECTORAL CARETAKER PERIOD

D2023/33853

PURPOSE OF REPORT

The purpose of this report is to consider a new Council Policy 2.4 – Electoral Caretaker Period Policy to ensure responsible and accountable governance and management of the EMRC.

KEY POINT(S)

- Following a Notice of Motion by Cr Giorgia Johnson presented at the 23 September 2021 Council meeting, Council resolved for an EMRC caretaker policy to be developed and presented at a future ordinary meeting of Council.
- The new and proposed Council policy 2.4 – Electoral Caretaker Period Policy establishes protocols for the purpose of avoiding actual and perceived advantage or disadvantage to a candidate in a Local Government election, through the use of public resources or decisions made by the EMRC or administration on behalf of the EMRC during the period immediately prior to an election.
- Council is to consider whether it does or does not adopt the new and proposed Council policy 2.4 – Electoral Caretaker Period Policy.

RECOMMENDATION(S)

That Council does not adopt an Electoral Caretaker Period Policy.

SOURCE OF REPORT

Chief Executive Officer

BACKGROUND

- 1 On 23 September 2021 Council resolved:
THAT COUNCIL REQUESTS THE CEO PREPARE A CARETAKER POLICY TOGETHER WITH AN EMPLOYEE REPORT AND RECOMMENDATION FOR COUNCIL'S CONSIDERATION AT A FUTURE ORDINARY MEETING OF COUNCIL.
- 2 The aim of the notice of motion and subsequent Council resolution was to consider a caretaker policy that is intended to apply during a caretaker period to cover:
 - Decisions made by Council;
 - Materials published by Council;
 - Attendance and participation at functions and events;
 - Use of the EMRC's resources; and
 - Access to the EMRC's information.

REPORT

- 3 The caretaker period is a period of time prior to an election day, specifically being the period from the close of nominations (37 days prior to the election day in accordance with s.4.49(a) of the *Local Government Act 1995*) until 6.00pm on election day.

- 4 As a key element of good governance, a new and proposed Council Policy 2.4 – Electoral Caretaker Period Policy has been drafted to discourage the Council from making major decisions prior to any Local Government election that would bind an incoming Council. It would also prevent the use of public resources in ways that are seen as advantageous to or promoting the current elected members who are seeking re-election and ensures that Local Government officers act impartially.
- 5 An impact of imposing a caretaker period policy on the EMRC is that the last meeting of Council before a caretaker period commences is at the end of August and then Council resumes again at the end of November. This may be considered as an extensive period of time between Council meetings i.e. three (3) months insofar as significant Council decision making is concerned however, this is to ensure that no significant Council decisions are made near the end of a Council term that bind future elected councils.
- 6 Therefore, so far as is reasonably practicable, the proposed policy proposes that the Chief Executive Officer should avoid scheduling major policy decisions for consideration during a caretaker period and instead, ensure that such decisions are either:
 - considered by Council prior to the caretaker period; or
 - scheduled for determination by the incoming Council.
- 7 In order to develop the EMRC's new Council Policy 2.4 - Electoral Caretaker Period Policy, a sample of other WA local government caretaker policies as well as WALGA'S template electoral period caretaker policy have been researched and reviewed to identify areas of commonality and to highlight issues that are advantageous to consider in the review and development of the EMRC's new caretaker period policy.
- 8 The options available to Council are to:
 - (1) Adopt the Caretaker Policy forming the attachment to this report; or
 - (2) Not adopt the Caretaker Policy.
- 9 EMRC officers DO NOT recommend the adoption of a caretaker policy.
- 10 The EMRC is a non-traditional local government with commercial operations and does not have rate payers.
- 11 Additionally, due to the extended period of the caretaker period, this will mean that there will be no meeting after the August Ordinary Meeting of Council until the November Ordinary Meeting of Council meeting, further limiting the decisions often required for tenders ahead of the dryer summer months.
- 12 With a new Council sworn in November following the elections and with the November meeting being the last scheduled ordinary meeting of Council, there is also the risk that decisions may be deferred at Council's request to allow more discussions and briefings on subject matters that may be more complex for a new Council. This would result in further delays.
- 13 The EMRC operates many projects and waste management operations. While the CEO has been delegated powers by Council to be able to accept tenders and contracts not relating to tenders, up to \$400,000, due to the scale of tenders and contracts above this limit, having a caretaker period in place would result in delays.
- 14 Additionally, in accordance with s.5.43 of the *Local Government Act 1995*, a local government cannot delegate to a CEO some functions including those decisions that require an absolute majority of Council.

STRATEGIC/POLICY IMPLICATIONS

- 15 The policy under consideration contributes to sustainability by informing management and the public about key Council policies and procedures.

FINANCIAL IMPLICATIONS

- 16 Nil

SUSTAINABILITY IMPLICATIONS

17 Nil

RISK MANAGEMENT

Risk – The EMRC to adopt a caretaker policy to promote good governance and management of the EMRC		
Consequence	Likelihood	Rating
Moderate	Likely	High
Action/Strategy		
➤ Council to consider whether or not it should adopt the proposed Council policy 2.4 - Electoral Caretaker Period Policy		

MEMBER COUNCIL IMPLICATIONS

Member Council

Town of Bassendean
City of Bayswater
Shire of Mundaring
City of Swan

Implication Details

Nil

ATTACHMENT(S)

Proposed new Council Policy 2.4 – Electoral Caretaker Period Policy (D2023/33854)

VOTING REQUIREMENT

Simple Majority

RECOMMENDATION(S)

That Council does not adopt an Electoral Caretaker Period Policy.

COUNCIL RESOLUTION(S)

MOVED

SECONDED



Council Policy 2.4

Electoral Caretaker Period

Strategic Plan Objective

3.3 To provide responsible and accountable governance and management of the EMRC

Purpose

This policy establishes protocols for the purpose of avoiding actual and perceived advantage or disadvantage to a candidate in a Local Government election, through the use of public resources or decisions made by the Council or administration on behalf of the EMRC during the period immediately prior to an election.

Scope

This policy applies to council members and employees during a Caretaker Period relevant to:

- Decisions made by the Council;
- Decisions made under delegated authority;
- Decisions made administratively;
- Promotional materials published by the EMRC;
- Events and functions held by the EMRC;
- Use of the EMRC's resources; and
- Access to information held by the EMRC.

Definitions

Caretaker Period means the period of time prior to an Election Day, specifically being the period from the close of nominations (37 days prior to the Election Day in accordance with s.4.49(a) of the *Local Government Act 1995*) until 6.00pm on Election Day.

Election Day means the day fixed under the *Local Government Act 1995* for the holding of any poll needed for an election.

Legislation

Local Government Act 1995

Policy Statement

The CEO will ensure that at least 30 days prior to a Caretaker Period, the CEO will advise council members and employees in writing of the dates that the Caretaker Period commences and concludes.

A copy of this Policy is to be provided to Council members at the time of their appointment to the EMRC.

Scheduling Significant Council Decisions - Caretaker Period Procedures

During a Caretaker Period, the CEO will reasonably ensure that:

- Council or Committee Agendas do not include reports and/or recommendations that constitute significant Council decisions; and
- Council Forums, workshops or briefings do not list for discussion matters that relate to Significant Council decisions.

The CEO shall reasonably ensure that unless any extraordinary circumstances apply, Council decisions are to be:

- Considered by the Council prior to the Caretaker Period; or
- Scheduled for determination by the incoming Council.

Delegated authority from the Council to the CEO or a committee is not to be exercised where it relates to a significant Council decision, unless extraordinary circumstances apply.

A significant Council decision means any:

- Decisions relating to the employment, termination or remuneration of the CEO or any other designated senior officer, other than a decision to appoint an acting CEO, if relevant.
- Decisions relating to the EMRC entering into a sponsorship arrangement with a total EMRC contribution value exceeding \$10,000 (excluding GST) and not provided for in the adopted budget.
- Irrevocable decisions that commit the EMRC to substantial expenditure or significant unforeseen action.
- Irrevocable decisions that will have unforeseen significant impact on the EMRC or the community.
- Reports requested or initiated by an elected member, candidate or member of the public that, in the CEO's opinion, may be perceived within the general community as an issue that adversely reflects upon the Council's decision – making process. This includes such reports that have the potential to call into question whether decisions are soundly based and in the best interests of the community.

Extraordinary Circumstances

There may be circumstances that require the Council to make or announce a significant Local Government decision during the Caretaker Period because, in the CEO's opinion, delaying the decision or announcement to occur after the Caretaker Period has reasonable potential to;

- Incur or increase legal, financial and/or reputational risk; or
- Cause detriment to the strategic objectives of the EMRC.

Therefore, the CEO will exercise discretion to make or announce any significant Council decisions during the Caretaker Period and Council members will be advised accordingly.

Access to Information and Advice

During a Caretaker Period all Council Members will scrupulously avoid using or accessing EMRC information, resources and expertise for the purpose of gaining electoral advantage or disadvantage relevant to their own candidacy or any other person's candidacy.

All Council member requests for information and advice from the EMRC during a Caretaker Period will be reviewed by the CEO and where the subject of the information or advice is considered as relating to an election campaign issue, the CEO will either make a determination or refer the request for Council's determination.

Media and Publicity

During a Caretaker Period, all Council member requests for media advice or assistance, including Council members who have nominated for re-election, will be referred to the CEO for review.

The CEO will only authorise Council member access to media advice or assistance where, in the CEO's opinion, the subject matter is relevant to the EMRC's objectives or operations and is not related to an election campaign purpose or issue or to the Council member's candidacy or the candidacy of another person.

Council Member Participation in Events and Functions

During a Caretaker Period Council Members may continue to fulfil their role through attendance at events and functions hosted by external bodies.

Breaches

Any breaches of this Policy are to be referred to the CEO in the first instance.

Financial Considerations

Nil

Adopted/Reviewed

24 August 2023

Next Review

August 2027

Responsible Unit

Business Support Team

14.5 REQUEST FOR TENDER RFT 2023-001 – PRIVATE SEWER PUMP STATION AND PRESSURE MAIN AT THE HAZELMERE RESOURCE RECOVERY PARK (HRRP)

D2023/33855

PURPOSE OF REPORT

The purpose of this report is to advise Council of the results of Tender RFT 2023-001 for a Private Sewer Pump Station and Pressure Main at the Hazelmere Resource Recovery Park (HRRP) and recommend acceptance of the tender submission from Bromar Nominees Pty Ltd ATF The Altona Unit Trust TA Altona Group.

KEY POINT(S)

- A request for tender, RFT 2023-001 for a Private Sewer Pump Station and Pressure Main at the Hazelmere Resource Recovery Park (HRRP) was advertised via Tenderlink on 15 June 2023.
- Mandatory site briefings were conducted between 26 and 28 June 2023.
- Tenders closed on 18 July 2023 with five submissions being received.
- The EMRC tender evaluation panel recommended acceptance of the tender from Bromar Nominees Pty Ltd ATF The Altona Unit Trust TA Altona Group.
- A contingency allowance of 20% of the contract sum is recommended to cover any variations during the construction process.

RECOMMENDATION(S)

That:

1. Council awards Tender RFT2023-001 – Private Sewer Pump Station and Pressure Main at the Hazelmere Resource Recovery Park to Bromar Nominees Pty Ltd ATF The Altona Unit Trust TA Altona Group for a contract term of six months at a total cost of \$ 449,837.06 excluding GST.
2. Council authorises the CEO on behalf of the EMRC to enter into a contract with Bromar Nominees Pty Ltd ATF The Altona Unit Trust TA Altona Group in accordance with their submitted tender, subject to any minor variations that may be agreed on between the CEO and Bromar Nominees Pty Ltd ATF The Altona Unit Trust TA Altona Group.
3. Council authorises a 20% contingency based on the tendered price schedule of \$449,837.06 for any contract variations that may arise for Tender RFT2023-001.
4. Council by absolute majority, authorises an allocation of \$325,000 (inclusive of 20% contingency) in addition to the \$215,000 allowed for 2023/2024 Annual Budget to undertake the Tender RFT2023-001.
5. That attachment 2 of this report remains confidential and be certified by the Chairperson and the Chief Executive Officer.

SOURCE OF REPORT

Chief Operating Officer

Waste and Resource Recovery Specialist

BACKGROUND

- 1 The HRRP does not currently have a connection to the WaterCorp sewer for disposal of wastewater from the site. Domestic waste is disposed of to onsite septic tanks. The new Waste Transfer Station and the Wood Waste to Energy Plant will generate leachate from waste operations in the WTS and wastewater from the WWtE Plant that require off site disposal.
- 2 Previous attempts to obtain approval for a sewer connection direct to the WaterCorp sewer proved unsuccessful. This time a WaterCorp approval to construct was obtained on the back of a letter of intent approval from Talloman to connect to their private pressure sewer main to WaterCorp. Talloman have provided preliminary approval on the basis of an annual contribution by the EMRC and updating of their pumping station. The formal agreement with Talloman has been prepared for execution.

REPORT

- 3 The proposed wastewater system servicing the HRRP requires a private pump station and an approximately 217m long private pressure main, connected to the existing Talloman sewer private pressure main located in the Lakes Road reserve. The proposed new sewer has received approval to construct from the Water Corporation and approval from Derby Industries Pty Ltd Trading as Talloman to connect to their private pressure main sewer serving 115 Lakes Road, Hazelmere.
- 4 The pump station will pump wastewater from the Wood Waste to Energy Plant and the new Waste Transfer Station via a 63mm diameter MDPE PN 10 private pressure main along the western and southern boundary of the HRRP site, crossing Lakes Road and discharging into an existing private sewer pressure main owned by Talloman.
- 5 The existing Talloman pump station will be decommissioned and replaced with new above-ground pumps. The existing above-ground tank will remain, which will feed into a new 5000L above-ground tank and the new pumps.
- 6 RFT 2023-001 for a Private Sewer Pump Station and Pressure Main at the HRRP was issued via Tenderlink on 15 June 2023. Mandatory site briefings were held between 26 and 28 June 2023 and tenders closed on 18 July 2023.
- 7 Tender submissions were received from the following compliant tenderers:
 - Bromar Nominees Pty Ltd ATF The Altona Unit Trust TA Altona Group
 - Civcon Civil Project Management Pty Ltd
 - Enviropacific Services
 - TCD (Aaro) Group
 - Tracc Civil Pty Ltd
- 8 An evaluation panel of EMRC officers and one consultant assessed the tenders against the following qualitative criteria:

Description of Qualitative Criteria	Weighting
a) Capability and Capacity	5%
b) Experience in providing a Similar Service	10%
c) Project Execution Methodology	10%
d) Work Health and Safety Management	5%
e) Environmental Management	5%
f) Quality Management	5%

- 9 Price was weighted at 60% of the evaluation.
- 10 Based on the panel's evaluation, the submission from Bromar Nominees Pty Ltd ATF The Altona Unit Trust TA Altona Group demonstrated the most advantageous submission and is considered to offer the best value for money. The Schedule of Rates against the specified Bill of Quantities submitted by Altona Group amounted to a total value of \$449,837.06 (ex GST). The construction period is estimated to be five (5) months or less. The Recommendation Report forms attachment 1 of this report.
- 11 A contingency allowance of 20% of the contract sum is recommended to allow for any unforeseen circumstances that may arise during the contract works. The confidential Recommendation Report is attached as supporting information.
- 12 A copy of each tenderer's company details including the list of their directors, registered address and ABN/CAN number forms attachment 2 of this report.

STRATEGIC/POLICY IMPLICATIONS

- 13 Reporting on EMRC Strategic Policy implications align with the revised 10 Year Strategic Plan 2017-2027 and the Sustainability Strategy 2022/2023 – 2026/2027:

Goal: Environment Impact

Objective: Reduce our environmental impacts through efficient operations, forward thinking and supporting circular and sustainability initiatives in the region

FINANCIAL IMPLICATIONS

- 14 The proposal to install a private sewer connection to the Talloman private sewer main is budgeted for in the Operations Hazelmere Capital budget at 24399/30 which has \$215,000 remaining. Authorisation is sought for an additional \$325,000 to complete the works with funding from operational surpluses.

SUSTAINABILITY IMPLICATIONS

- 15 The new Wood Waste to Energy Plant and the Waste Transfer Station require disposal of waste process waters to sewer and this proposal represents a sustainable means of achieving this aim.

RISK MANAGEMENT

Risk – Delay in implementing the private sewer connection will potentially delay the start up of the Wood Waste to Energy Plant and/or add significant costs to the disposal of these waste waters.

Consequence	Likelihood	Rating
Moderate	Possible	Moderate
Action/Strategy		
➤ Expedite the private sewer main construction by awarding and managing the contract.		

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	Nil
City of Bayswater	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

Supplier Company Details (D2023/33858)

VOTING REQUIREMENT

Recommendations 1, 2, 3 and 5 - Simple Majority

Recommendation 4 – Absolute Majority

RECOMMENDATION(S)

That:

1. Council awards Tender RFT2023-001 – Private Sewer Pump Station and Pressure Main at the Hazelmere Resource Recovery Park to Bromar Nominees Pty Ltd ATF The Altona Unit Trust TA Altona Group for a contract term of six months at a total cost of \$ 449,837.06 excluding GST.
2. Council authorises the CEO on behalf of the EMRC to enter into a contract with Bromar Nominees Pty Ltd ATF The Altona Unit Trust TA Altona Group in accordance with their submitted tender, subject to any minor variations that may be agreed on between the CEO and Bromar Nominees Pty Ltd ATF The Altona Unit Trust TA Altona Group.
3. Council authorises a 20% contingency based on the tendered price schedule of \$449,837.06 for any contract variations that may arise for Tender RFT2023-001.
4. Council by absolute majority, authorises an allocation of \$325,000 (inclusive of 20% contingency) in addition to the \$215,000 allowed for 2023/2024 Annual Budget to undertake the Tender RFT2023-001.
5. That attachment 2 of this report remains confidential and be certified by the Chairperson and the Chief Executive Officer.

COUNCIL RESOLUTION(S)


MOVED CR

SECONDED CR



Eastern Metropolitan Regional Council
 226 Great Eastern Highway, Ascot WA 6104
 PO Box 234, Belmont WA 6984
 T (08) 9424 2222
 E mail@emrc.org.au
www.emrc.org.au

COMPANY DIRECTOR DETAILS FORM

COMPANY PARTICULARS	
Company Name in Full:	Bromar Nominees Pty Ltd As Trustee for the Altona Unit Trust Trading As Altona Group
ABN / ACN:	44 069 319 045 / 008 818 031
Address of Registered Office:	PO BOX 220 Willetton WA 6955 Australia
Principal Place of Business:	7 24 Baile Rd Canning Vale WA 6155
Information on previous company names (if applicable):	
DIRECTOR PARTICULARS	
Title:	Managing Director
Full Forename(s):	Trevor James
Surname:	Byrne
Former Name(s):	
Country / State of Residence:	Western Australia
Nationality:	Australian
Date of Birth:	01/03/1979
Date of Appointment:	2005
Telephone:	08 9455 1137
Email:	trevorbyrne@altonagroup.com.au
LIST OF CONTRACTORS	
Contractor 1:	
Contractor 2:	
Contractor 3:	
Contractor 4:	
Contractor 5:	
Contractor 6:	
Contractor 7:	
Director's Signature:	
Date:	18/07/2023

Please complete and return this form with your tender submission

14.6 DISABILITY ACCESS AND INCLUSION PLAN 2023 TO 2028

D2023/33859

PURPOSE OF REPORT

The purpose of this report is to present the draft Disability Access and Inclusion Plan 2023 to 2028 (DAIP 2023 to 2028) for Council adoption.

KEY POINT(S)

- A requirement of the *Disability Services Act 1993* (section 27) is that a public authority must ensure that it develops and implements a Disability Access and Inclusion Plan.
- On 19 August 2010 Council adopted a Disability Access and Inclusion Policy and Disability Access and Inclusion Plan (DAIP) 2010/2011 to 2012/2013.
- The DAIP was reviewed in 2013 and a new DAIP 2013/14 to 2017/18 was adopted.
- On 23 August 2018 Council was presented with a new draft DAIP 2023 to 2028 which was developed following a review of the current DAIP 2013/14 to 2017/18, and updated EMRC Policy 1.10 - Disability Access and Inclusion Policy.
- Following a 42 day public consultation on the document on the 6th December 2018 Council approved the DAIP 2018 to 2023.
- The DAIP has been reviewed and objectives have been drafted for Council's consideration

RECOMMENDATION(S)

That Council:

1. Endorses the draft Disability Access and Inclusion Plan 2023 to 2028 forming the attachment to this report, for the purpose of public consultation.
2. Approves a 42 day public consultation period on the Draft Disability Access and Inclusion Plan 2023 to 2028.

SOURCE OF REPORT

Chief Executive Officer

BACKGROUND

- 1 Section 27 of the *Disability Services Act 1993* (the Act) requires a public authority to develop and implement a Disability Access and Inclusion Plan.
- 2 Council adopted the EMRC's first Disability Access and Inclusion Policy and Disability Access and Inclusion Plan (DAIP) 2010/11 to 2012/13 on 19 August 2010 (Ref: DMDOC/134682).
- 3 The DAIP was reviewed in 2013 and a new DAIP 2013/14 to 2017/18 was adopted (Ref: DMDOC/181698).
- 4 At the meeting held on 23 August 2018 Council reviewed and adopted the EMRC Policy 1.10 – Disability Access and Inclusion Policy and endorsed a new five year draft DAIP 2018 to 2023, for public consultation (Ref: D2018/08565).
- 5 On 6 December 2018, following public consultation Council adopted the DAIP 2018 to 2023.

- 6 The EMRC has reviewed the DAIP for 2018 and 2023 and a draft DAIP for 2023 to 2028 has been developed (D2018/14131). During the development of DAIP 2023 to 2028 EMRC representatives attended workshops and communicated regularly with the Department of Communities to ensure that the new plan was suitable for a Regional Local Government.

REPORT

- 7 An integral requirement of the *Disability Services Act 1993* (the Act) is mandatory community consultation to ensure that a DAIP is relevant and responsive to the needs of the community. The Act and associated regulations leave it to the discretion of authorities to determine the method of consultation. The minimum requirements are that public authorities must call for submissions regarding DAIPs in a state-wide or local newspaper as well as on their public website (s. 29 (10)).
- 8 An advertisement will be placed in the West Australian Newspaper, and the EMRC's public website and on Facebook inviting members of the public to comment on the draft DAIP 2023 to 2028.
- 9 Following public consultation, the draft DAIP 2023 to 2028 will be tabled before the Council for its adoption, after which the DAIP 2023 to 2028 will be submitted to the Department of Communities.
- 10 The EMRC will continue to report on the progress against the DAIP 2023 to 2028 to the Department of Communities.

STRATEGIC/POLICY IMPLICATIONS

- 11 Reporting on EMRC Strategic Policy implications align with the revised Strategic Plan 2017-2027 and the EMRC's Sustainability Strategy.

FINANCIAL IMPLICATIONS

- 12 Nil

SUSTAINABILITY IMPLICATIONS

- 13 Nil

RISK MANAGEMENT

Risk – Reputational		
Consequence	Likelihood	Rating
Moderate	Unlikely	Moderate
Action/Strategy		
➤ To ensure that that the objectives contained within the DAIP 2023 to 2028 are implemented.		

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	Nil
City of Bayswater	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

Draft Disability Access and Inclusion Plan 2023 to 2028 (D2023/33859)

VOTING REQUIREMENT

Simple Majority

RECOMMENDATION(S)

That Council:

1. Endorses the draft Disability Access and Inclusion Plan 2023 to 2028 forming the attachment to this report, for the purpose of public consultation.
2. Approves a 42 day public consultation period on the Draft Disability Access and Inclusion Plan 2023 to 2028.

COUNCIL RESOLUTION(S)

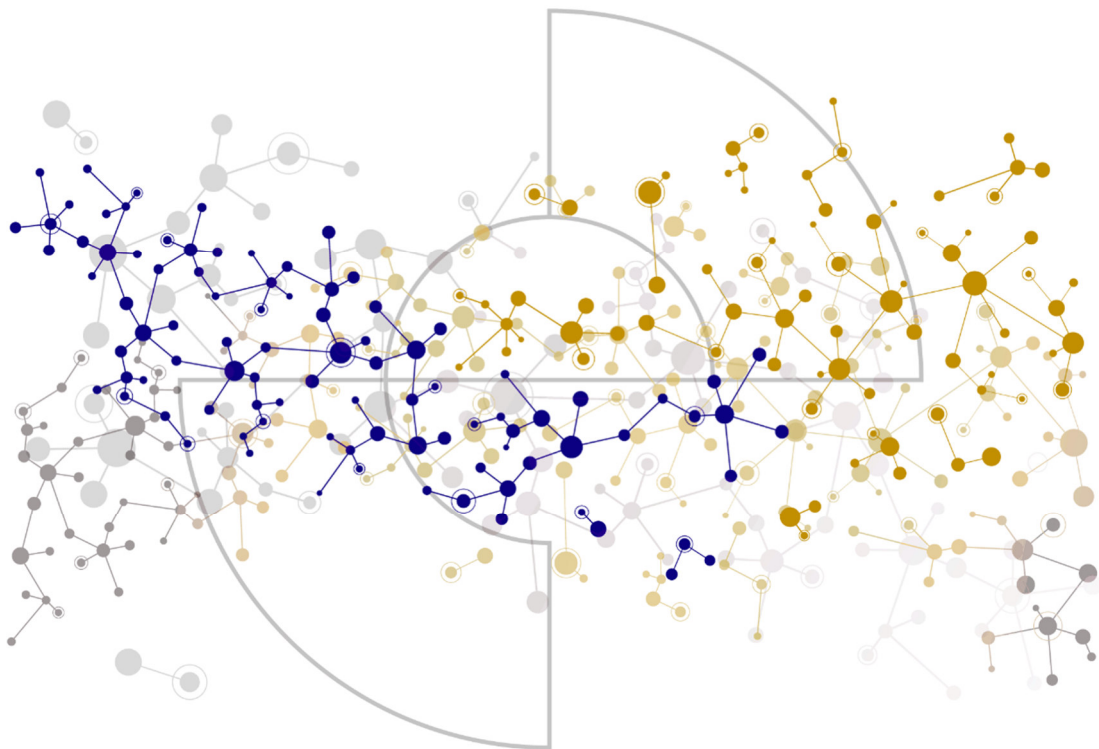
MOVED

SECONDED

Eastern Metropolitan Regional Council

Disability Access and Inclusion Plan

2023 to 2028



Contents

1	The Eastern Metropolitan Regional Council.....	3
1.1	The EMRC's Establishment Agreement	3
2	Vision, Mission and Values	3
2.1	Vision.....	3
2.2	Mission	3
2.3	Values.....	4
3	Key Stakeholders.....	4
4	The EMRC's Facilities.....	4
5	The EMRC's Services.....	5
5.1	Office of the Chief Executive Officer.....	5
5.2	Operations.....	6
5.3	Sustainability.....	6
5.4	Business Support.....	7
6	The EMRC's Access and Inclusion Policy Statement.....	7
7	Progress.....	8
8	Process and Review	8
9	Consultation and Promotion of the DAIP	12
9.1	Consultation of the DAIP	12
9.2	Promotion of the DAIP	12
10	Responsibility for Implementing the DAIP.....	12
11	Review and Evaluation Mechanisms	13
12	Feedback	13

Policy Statement

I have great pleasure in presenting the Eastern Metropolitan Regional Council's (EMRC) Disability Access and Inclusion Plan 2023 to 2028.

This Plan demonstrates our commitment to furthering the principles and meeting the objectives of the *Disability Services Act 1993*, by setting out strategies to ensure that people with disability have the same rights and opportunities as other people to access our facilities and services.

It is our intention to deliver facilities, services and events that are open, available and accessible to the whole community, regardless of physical or intellectual ability, ethnicity, gender, age or any other perceived difference. The EMRC will ensure that this Disability Access and Inclusion Plan 2023 to 2028 is implemented and reviewed regularly.

All Agents and Contractors engaged by the EMRC will be advised of and expected to embrace and abide by the EMRC's Disability Access and Inclusion Plan 2023 to 2028 and work together with the EMRC to participate in achieving the outcomes.

Feedback is welcomed at any time on this document.

Cr Mel Congerton
Chairperson

Alternative Formats

This document is available on the EMRC's website www.emrc.org.au and can be requested in alternative formats including electronic format by e-mail, in hardcopy both in large and standard print and in audio format.

For further information please contact the Coordinator Communications during business hours on **(08) 9424 2222**.

For language assistance please contact the Translating and Interpreting Service (TIS) on 131 450.

1 The Eastern Metropolitan Regional Council

The Eastern Metropolitan Regional Council (EMRC) is a local government entity established under the Local Government Act 1995 that works in partnership with its four member Councils located in Perth's Eastern Region — Town of Bassendean, City of Bayswater, Shire of Mundaring and City of Swan.

Perth's Eastern Region constitutes around one-third of Perth's metropolitan area encompassing a land area of about 2,100 square kilometres and an estimated population of 348,300 people (excludes Belmont Council area but includes Perth Airport Estate). The Region hosts Western Australia's major air, road and rail transport hub for movement of freight and passengers throughout Perth, intrastate, interstate and overseas. The Region is considered the gateway to greater Perth, through the domestic and international airports or from the highways to the north and east. With a diverse regional economy, access to a skilled workforce and a range of leisure, lifestyle and living opportunities, Perth's Eastern Region is well positioned for continued growth and represents an attractive investment destination.

The EMRC assists its member Councils to successfully turn challenges into opportunities and to ensure that the entire Region fulfils its potential as one of Western Australia's most vibrant and fast growing areas.

1.1 The EMRC's Establishment Agreement

The EMRC's Establishment Agreement provides for it to undertake a range of projects and services and provides a means for member Councils to share resources and facilities. The EMRC represents a model of successful collaboration and for over 30 years, has initiated and led projects for its member Councils that deliver real benefits to the region in the areas of waste management and resource recovery, environmental sustainability and regional economic development. These services enable member Councils to enhance outcomes for their communities and for Perth's Eastern Region as a whole.

2 Vision, Mission and Values

The EMRC is a regional local government entity established under the Local Government Act 1995 that works in partnership with its four member Councils.

2.1 Vision

The EMRC focuses on delivering waste, resource recovery and sustainability services, capitalising on its existing capabilities and infrastructure to act as an industry leader.

The pillars of Sustainability; Business Model; Markets & Services; Financial Resilience; Governance are underpinned by the EMRC Operational Foundation of: HR; IT; Finance; Culture; Procurement; Marketing and Stakeholder Communication.

2.2 Mission

The EMRC, by partnering with member Councils and other stakeholders, facilitates strategies and actions for the benefit of Perth's Eastern Region.

2.3 Values

Excellence	Striving for excellence through the development of quality and continuous improvement
Recognition	Valuing employees in a supportive environment that focuses on their wellbeing
Innovation	Focus on innovative approaches in projects and service delivery
Responsiveness	Dynamic and flexible service delivery
Innovation	Focus on innovative approaches in project and service delivery
Integrity	Accountability and consistence in all that we do

3 Key Stakeholders

- The EMRC & member Council Elected Members
- The EMRC & member Council Employees
- Customers and Clients
- Other Local Governments
- Federal Government Agencies
- State Government Agencies
- Non-Government Agencies
- Politicians
- Educational Institutions
- Regional Business Groups
- Regional Community & Reference Groups
- Businesses
- Regional Volunteers
- Regional Residents
- Visitors and Tourists
- Investors

4 The EMRC's Facilities

The EMRC operations are run through the following facilities:

EMRC Administration Office	
1 st Floor Ascot Place 226 Great Eastern Highway Ascot WA 6104 PO Box 234 Belmont WA 6984 Telephone: (08) 9424 2222 Email: mail@emrc.org.au	Opening Hours Monday to Friday 8:30am to 5:00pm Closed Weekends, Public Holidays and usually during the Christmas and New York period
Red Hill Waste Management Facility	
1094 Toodyay Road Red Hill WA 6056 Telephone: (08) 6219 7333 Email: redhill@emrc.org.au	Opening Hours Monday to Saturday 8:00am – 4:00pm Sunday 10:00am – 4:00pm Closed Good Friday, Christmas Day and New Year's Day

Hazelmere Resource Recovery Park	
77 Lakes Road Hazelmere WA 6055 Telephone: (08) 6216 3100 Email: hazelmere@emrc.org.au	Opening Hours Monday to Friday 7:00am – 3:00pm Closed ➤ Weekends and Public Holidays May close during the Christmas and New Year period
Coppin Road Community Recycling Centre - Shire of Mundaring Residents Only	
Coppin Road Mundaring WA 6073	Opening Hours Saturday, Sunday, Monday and Tuesday 8:00am – 4:00pm Closed Christmas Day and New Year's Day
Mathieson Road Community Recycling Centre	
Lot 150 Mathieson Road Chidlow WA 6556	Opening Hours Thursday, Friday, Saturday and Sunday 8:00am – 4:00pm Closed Christmas Day and New Year's Day
Baywaste Community Recycling Centre	
271 Collier Road Bayswater WA 6053 Telephone (08) 9271 2964	Opening Hours Monday to Friday 7:30am – 4:00pm Closed Good Friday, Christmas Day and New Year's Day

5 The EMRC's Services

5.1 Office of the Chief Executive Officer

Business Unit	Services
Chief Executive Officer's Office	<ul style="list-style-type: none"> ➤ Advocacy ➤ Public Relations ➤ Strategic and Corporate Planning ➤ Organisational Development ➤ Human Resources ➤ Communications ➤ Workplace Safety and Health

5.2 Operations

Business Unit	Services
Chief Operating Officer	Red Hill Waste Management Facility <ul style="list-style-type: none"> ➤ Classes I, II, III and IV waste ➤ Transfer Station – Red Hill ➤ Green Waste Processing Transfer Stations <ul style="list-style-type: none"> ➤ Coppin Road ➤ Mathieson Road ➤ Baywaste Hazelmere Resource Recovery Park <ul style="list-style-type: none"> ➤ Mattress Processing ➤ Timber Recycling ➤ Wood Waste to Energy Plant ➤ Commercial and Industrial Waste Sorting Plant Engineering Specialist Landfill Design and Waste Management Advice Project Delivery

5.3 Sustainability

Business Unit	Services
Chief Sustainability Officer	<ul style="list-style-type: none"> ➤ Circular Economy ➤ Achieving Carbon Emission Reduction (ACER) ➤ Regional Events ➤ Water Sensitive Futures ➤ Sustainable Development Goals ➤ Social Advancement ➤ Climate Change ➤ Waste Education ➤ Environmental Monitoring and Compliance ➤ Environmental Approvals and Reporting ➤ Environmental and Waste Management Consulting ➤ Waste Acceptance and Classification ➤ Rehabilitation and Revegetation Programs ➤ Surveys and Mapping

5.4 Business Support

Business Unit	Services
Procurement and Governance	<ul style="list-style-type: none"> ➤ Procurement, Fleet and Building (Ascot) ➤ Compliance ➤ Risk Management
Information Services	<ul style="list-style-type: none"> ➤ Help Desk ➤ IT Projects ➤ Records Management
Finance Services	<ul style="list-style-type: none"> ➤ Financial Management and Reporting ➤ Asset Management ➤ Payroll

6 The EMRC's Access and Inclusion Policy Statement

The EMRC is committed to achieving the eight desired outcomes of our Disability Access and Inclusion Plan 2023 to 2028, which are:

1. People with disability have the same opportunities as other people to access the services of, and any events organised by, the EMRC.
2. People with disability have the same opportunities as other people to access the buildings and other facilities of the EMRC.
3. People with disability receive information from the EMRC in a format that will enable them to access the information as readily as other people are able to access it.
4. People with disability receive the same level and quality of service from the employees and contractors of the EMRC as other people receive from the employees and contractors of the EMRC.
5. People with disability have the same opportunities as other people to make complaints to the EMRC.
6. People with disability have the same opportunities as other people to participate in any public consultation by the EMRC.
7. People with disability have the same opportunities as other people to obtain and maintain employment with the EMRC.
8. The EMRC Council ensures that a Disability Access and Inclusion Policy and Plan are developed, implemented and reviewed regularly.

It is our intention to deliver facilities, services and events that are open, available and accessible to the whole community, regardless of ability, ethnicity, gender, age or any other perceived difference.

This Disability Access and Inclusion Plan 2018 to 2023 demonstrates our commitment to furthering the principles and meeting the objectives of the Disability Services Act 1993.

The EMRC also acknowledges and supports the United Nations Agenda 2030 Sustainable Development Goals, which have been ratified by the Australian Government. By committing to achieving these outcomes, the EMRC recognises that this will also support the achievement of employment and inclusion for all.

7 Progress

The EMRC is committed to facilitating the inclusion of people with disability and has implemented a number of key initiatives, as detailed below.

Initiatives and Achievements
➤ Partnership with Disability Service Providers – Edge and VisAbility
➤ Adoption of a Disability Access and Inclusion Policy and the EMRC's first Disability Access and Inclusion Plan (DAIP).
➤ Upgrade to the Red Hill Waste Management Facility administration building includes: <ul style="list-style-type: none"> ⇒ Wheelchair accessible ramp ⇒ Disabled toilet ⇒ Disabled parking
➤ Review and development of a new DAIP
➤ Recruitment processes reviewed to ensure no barriers faced by people seeking employment at the EMRC
➤ Employment of people with disability at the EMRC's Commercial and Industrial Waste Processing Plant at the Hazelmere Resource Recovery Park
➤ Managers and Supervisors trained in working with people with disabilities
➤ Disabled parking upgrade at the EMRC Administration building
➤ The EMRC's commitment to employing and retaining people with disability
➤ Upgrade to the EMRC public website to include: <ul style="list-style-type: none"> ⇒ Accessibility focused tools ⇒ High colour contrast display mode ⇒ Ability to increase text size
➤ Hearing Loop available in the Council Chambers
➤ All employees receive Disability Awareness Training on induction and on an ongoing basis

8 Process and Review

The review found that the 2018 to 2022 DAIP initiatives had been achieved and a new plan was required to ensure currency and relevance.

The consultation also identified two barriers to access and inclusion, which will be addressed in the 2023 to 2028 DAIP. These barriers include:

- Employing individuals in Operational roles using larger plant and machinery.
- Older employees at operations sites may have age-specific barriers.

The identification of these barriers has informed the development of strategies in the 2023 to 2028 DAIP. The barriers have been prioritised in order of importance, which assists setting timeframes for the completion of strategies to overcome those access barriers.

As a result of the consultation process the EMRC will undertake a number of tasks from 2023 to 2028 to improve access to its services, buildings and information.

The eight desired objectives provide a framework for improving access and inclusion for people with disabilities in the EMRC.

Objective One

People with disability have the same opportunities as other people to access the services of, and any events organised by, the EMRC.

No.	Action	Timeline	Responsibility
1	Ensure that all events organised by the EMRC provide as a minimum: <ul style="list-style-type: none"> ➤ Accessible parking ➤ Accessible toilets ➤ Promotional material available in alternative formats including: <ul style="list-style-type: none"> ⇒ EMRC website ⇒ Email ⇒ Electronic and hard copy in large and standard print 	Ongoing	Waste Education Functions Communications
2	Use a variety of media to publicise events.	Ongoing	Communications
3	Ensure that people with disability are considered when developing communication strategies for promoting events.	Ongoing	Communications

Objective Two

People with disability have the same opportunities as other people to access the buildings and other facilities of the EMRC.

No.	Action	Timeline	Responsibility
1	Ensure that new buildings and facilities developed by EMRC are designed to meet DAIP legislation.	Ongoing	Engineering - Operations
2	Ensure that all new or redevelopment works provide access to people with disability, where practicable.	Ongoing	Engineering - Operations
3	Ensure the quantity and location of ACROD parking meets the needs of people with disability.	Ongoing	Engineering - Operations

Objective Three

People with disability receive information from the EMRC in a format that will enable them to access the information as readily as other people are able to access it.

No.	Action	Timeline	Responsibility
1	Ensure that information on Council functions, facilities and services is available in alternative formats if required including: <ul style="list-style-type: none"> ➤ EMRC website ➤ Email ➤ Webinars ➤ Electronic and hard copy in large and standard print ➤ Braille ➤ Audio format ➤ A language other than English 	Ongoing	Communications
2	Make electronic or hard copies of documents available in large print.	Ongoing	Communications
3	Make information available in other formats on request.	Ongoing	Communications
4	Improve employees' awareness of accessible information needs and how to obtain information in other formats during induction of new employees.	Ongoing	Human Resources / Business Unit Managers
5	Advise the community via the local newspaper, Information Radio, and disability group newsletters that other formats are available.	Bi-Annual	Communications

Objective Four

People with disability receive the same level and quality of service from the employees and contractors of the EMRC as other people receive from the employees and contractors of the EMRC.

No.	Action	Timeline	Responsibility
1	EMRC's DAIP is distributed to Employees and Councillors.	Ongoing	Chief Executive Officer
2	New Employees are provided EMRC's DAIP and relevant information.	Ongoing	Human Resources
3	Contractors (existing and new) are aware of the relevant requirements of the Disability Services Act and EMRC's DAIP.	Ongoing	Manager Procurement and Governance

People with disability have the same opportunities as other people to make complaints to the EMRC.

No.	Action	Timeline	Responsibility
1	Ensure that complaints can be lodged via a number of means, including email, mail, and verbal.	Ongoing	Chief Executive Officer
2	Ensure that complaints are acted upon.	Ongoing	Chief Executive Officer

Objective Six

No.	Action	Timeline	Responsibility
1	Ensure that public consultation venues organised by the EMRC provide as a minimum: <ul style="list-style-type: none"> ➤ Accessible parking ➤ Accessible toilets ➤ Promotional material available in alternative formats 	Ongoing	Waste Education Functions Communications
2	Ensure that any feedback or comments can be lodged via alternative formats, including mail or email.	Ongoing	Communications

Objective Seven

People with disability have the same opportunities as other people to obtain and maintain employment with the EMRC

No.	Action	Timeline	Responsibility
1	Commit to using inclusive recruitment practices when advertising new positions.	Ongoing	Human Resources
2	Continue to engage with disability employment providers.	Ongoing	Human Resources
3	Equal opportunity ethos is fostered among employees.	Ongoing	Human Resources
4	Identify and remove any barriers to employment.	Ongoing	Human Resources
5	Provide support and training for management employees.	Ongoing	Human Resources

Objective Eight

The EMRC Council ensures that a Disability Access and Inclusion Policy and Plan are developed, implemented and reviewed regularly.

No.	Action	Timeline	Responsibility
1	Consult with the Community on the Disability Access and Inclusion Policy and Disability Access and Inclusion Plan (DAIP).	When reviewed or as required	Chief Executive Officer
2	Provide information on EMRC's DAIP to the Community.	Once adopted by Council	Chief Executive Officer
3	Review and amend DAIP Policy and Plan.	When required	Chief Executive Officer
4	Lodge DAIP with the Disability Services Commission.	Following adoption by Council	Chief Executive Officer
5	Develop links between the DAIP and other EMRC plans and Strategies.	Ongoing	Manager Human Resources

9 Consultation and Promotion of the DAIP

9.1 Consultation of the DAIP

A review and engagement process was undertaken to seek the community's views on the EMRC's accessibility and inclusiveness.

The community was notified of the review and engagement process through a notice in the State-wide newspaper (The West Australian), and a notification was also posted.

9.2 Promotion of the DAIP

Once the DAIP has been endorsed by Council and Department of Communities, Disability Services availability of the DAIP will be promoted on the EMRC's website www.emrc.org.au and advertised through a local public notice in the West Australian newspaper and in alternative formats upon request.

The DAIP will also be available in hardcopy at EMRC's reception located at Level 1, 226 Great Eastern Highway, Ascot.

10 Responsibility for Implementing the DAIP

It is a requirement of the Disability Services Act 1993 that all officers, employees, agents and contractors take practical measures to implement the DAIP. The EMRC's DAIP sets out who is responsible for each action.

11 Review and Evaluation Mechanisms

The Disability Services Act 1993 sets out the minimum review requirements for public authorities in relation to DAIPs. A DAIP team of key employees will be formed and will meet regularly to review progress on implementation. A report will be prepared each year on the implementation of the DAIP and will be reported through the EMRC's Annual Report.

New or amended strategies will be included in the DAIP and lodged with Department of Communities, Disability Services. Copies of the amended DAIP will be available to the community in alternative formats.

A report will also be prepared and forwarded annually to the Department of Communities, Disability Services.

The DAIP will be reviewed at least every five years. The community, employees and Council members will be consulted as part of the review process.

12 Feedback

The EMRC welcomes feedback. Comments and suggestions on our Disability Access and Inclusion Plan 2023 to 2028 can be made via a number of means:

Tel: (08) 9224 2222

Email: mail@emrc.org.au

Mail: The Eastern Metropolitan Regional Council
PO Box 234, Belmont WA 6984

In Person: Eastern Metropolitan Regional Council
1st Floor, Ascot Place
226 Great Eastern Hwy (Corner Kalgoorlie Street)
Ascot WA 6104

This Disability Access and Inclusion Plan is available in alternative formats upon request including electronic format by email, in hard copy in both large and standard print, in audio on compact disc and on the website at:

**Eastern Metropolitan Regional Council
- Administration Office
226 Great Eastern Highway
-Ascot, WA, 6104**

(08) 9424 2222

mail@emrc.org.au

www.emrc.org.au

14.7 WASTE & RECYCLE 2023 CONFERENCE – SEPTEMBER 2023

D2023/33861

PURPOSE OF REPORT

The purpose of this report is to advise Council of the upcoming Waste & Recycle 2023 Conference to be held at Crown Towers Perth, on Wednesday 13 September 2023 and Thursday 14 September 2023.

KEY POINT(S)

- The WA Waste & Recycle 2023 Conference is to be held at Crown Towers, Perth, on Wednesday 13 September 2023 and Thursday 14 September 2023.
- The EMRC has supported the event over many years and 2023 is no exception.

RECOMMENDATION(S)

That:

1. Councillors and Officers note the dates of 13 and 14 September 2023 for the 2023 WA Waste & Recycle Conference.
2. Councillor(s) and the Chief Executive Officer be authorised to attend the 2023 WA Waste & Recycle Conference.
3. Two places to the 2023 WA Waste & Recycle Conference be offered to the Waste Management Community Reference Group (WMCRG) in the event that some members may wish to attend.

SOURCE OF REPORT

Chief Sustainability Officer

BACKGROUND

- 1 Advice has been received that the 2023 WA Waste & Recycle Conference is to be held on 13 and 14 September 2023 at Crown Towers Perth.

REPORT

- 2 The WA Waste & Recycle Conference is an annual event which caters to those involved in waste management, resource recovery and recycling.
- 3 The keynote speakers are Emily Briggs, Deputy Director General Climate and Sustainability DWER; Elizabeth Carr AM, Chair of the Waste Authority; Robyn Williams AO, Leading Australian science journalist and broadcaster; Tim Kurz, University of Western Australia; Ms Jennifer Macklin, Behaviour Works (Monash University) and Dr Colin Church, Institute of Materials, Minerals and Mining.
 - The EMRC's CEO, Marcus Geisler and the Coordinator Waste Education Trish Kursar will both be presenting on topics related to Climate Change: The EMRC Thinks Forward and Acts Now; and Behaviour Change: Approaches to empower and change community, business and government behaviour.
- 4 The conference, hosted by the Waste Management Association of Australia (WMAA), Department of Water and Environmental Regulation (DWER) and Western Australian Local Government Association (WALGA), is recognised as one of the largest gatherings of thought leaders, educators and industry professionals in the waste and resource recovery sector.

- 5 Registration includes access to all conference sessions and internal exhibition displays. There are networking opportunities over morning, afternoon tea and lunch breaks. Attendance also allows for participants to share experience and knowledge with peers on previous achievements and successes and interact with others in the waste and recycling industry.
- 6 All Conference sessions are being held at the Crown Towers Perth.
- 7 The Conference Program covers a range of issues that are generally of interest to the EMRC. The early bird registration fee is available until Friday 25 August 2023.

STRATEGIC/POLICY IMPLICATIONS

- 8 Reporting on EMRC Strategic Policy implications align with the revised 10 Year Strategic Plan 2017-2027 and the Sustainability Strategy 2022/2023 – 2026/2027.
- 9 In addition to the above, 'Council Policy 6.3 Attendance at Events', covers attendance at events and is consistent with the recommendation.

FINANCIAL IMPLICATIONS

- 10 The expenditure for councillor, officer and WMCRG members attendance at conferences are allowed for in the adopted annual budget.
- 11 A full registration with early bird discount and attendance at the conference and networking events will cost \$640 per attendee, with Thursday only being a cost of \$400 per attendee.

SUSTAINABILITY IMPLICATIONS

- 12 Nil

RISK MANAGEMENT

Risk – Non Compliance with Council Policy		
Consequence	Likelihood	Rating
Insignificant	Unlikely	Low
Action/Strategy		
➤ Approval be sought for Councillors and the CEO to attend 2023 Waste & Recycle Conference and Exhibition to comply with Council Policy 6.3 Attendance at Events		

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	Nil
City of Bayswater	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

Waste and Recycle Conference - Draft Program 2023 (D2023/33862)

VOTING REQUIREMENT

Simple Majority

RECOMMENDATION(S)

That:

1. Councillors and Officers note the dates of 13 and 14 September 2023 for the 2023 WA Waste & Recycle Conference.
2. Councillor(s) and the Chief Executive Officer be authorised to attend the WA Waste & Recycle 2023 Conference.
3. Two places to the 2023 WA Waste & Recycle Conference be offered to the Waste Management Community Reference Group (WMCRCG) in the event that some members may wish to attend.

COUNCIL RESOLUTION(S)

MOVED

SECONDED

WASTE & RECYCLE CONFERENCE

TOWARDS 2030

13 - 14
SEPT
2023

Event Program

CROWN PERTH
WESTERN AUSTRALIA

WASTE& RECYCLE CONFERENCE

The Waste & Recycle Conference will once again be held at Crown Perth from 13-14 September 2023.

This year's theme is

TOWARDS 2030

WASTEANDRECYCLE.NET.AU

CONFERENCE SECRETARIAT
Event & Conference Co.

REGISTRATION AND GENERAL ENQUIRIES
waste@eventandconferenceco.com.au 08 6102 2516

OUR SPEAKERS

For a full list of speakers, please view the Conference website www.wasteandrecycle.net.au



Emily Briggs

Deputy Director General –
Climate and Sustainability,
Department of Water and
Environmental Regulation



Elizabeth Carr AM

Chair of the
Waste Authority



Robyn Williams AO

Leading Australian Science Journalist
and Broadcaster



Tim Kurz

University of
Western Australia



Jennifer Macklin

Behaviour Works
(Monash University)



Dr Colin Church

Institute of Materials,
Minerals and Mining

CONFERENCE PROGRAM

DAY 1
WEDNESDAY 13 SEPTEMBER

8.30AM	Registration Opens	
9.00 – 9.05AM	Conference Convenor Welcome	
9.05 – 9.15AM	Welcome to Country	
9.15 – 9.30AM	Opening of Conference	
9.30 – 9.45AM	Emily Briggs, Deputy Director General- Climate and Sustainability, Department of Water and Environmental Regulation KEYNOTE ADDRESS	
9.45 – 10.00AM	Elizabeth Carr AM, Chair of the Waste Authority KEYNOTE ADDRESS	
10.00 – 10.40AM	Robyn Williams AO, Leading Australian Science Journalist and Broadcaster KEYNOTE ADDRESS	
10.40 – 11.10AM	Morning Tea	
11.10AM – 12.00PM	<p>PANEL SESSION: Towards 2030 – Infrastructure and Economics</p> <p>What do we need from Government and Industry to meet the 2030 targets?</p> <p>The world of recycling and recovery challenging, with export bans changing the economies around recycling, ever increasing material recovery targets and infrastructure planning and investment not keeping pace, all leading to an uncertain environment which inhibits investment.</p>	
12.00 – 1.30PM	Lunch	
1.30PM – 3.00PM	<p>MEASUREMENT, MILESTONES & MEANING</p> <ol style="list-style-type: none"> 1. Ceri Price, DWER - <i>Behaviour change towards 2030</i> 2. Rebecca Goodwin, Veolia Recycling & Recovery - <i>Automated Contamination Management</i> 3. Giles Perryman, Ask Waste Management Pty Ltd - <i>Data Data everywhere, but not a target to be met? What's being collected by who and how is it being used, if at all</i> 4. Janelle Osenton, Good Sammy - <i>Reversing consumerism - the power of data</i> 5. Juan-Mari Davies, Mandalay Technologies- <i>Managing behaviour change through to success</i> 	<p>INFRASTRUCTURE</p> <ol style="list-style-type: none"> 1. Bert Keesman, MetaSus - <i>The WasteBAN initiative: A cooperative and holistic view on waste infrastructure from the Netherlands.</i> 2. Edward Nicolas, Tribe Infrastructure - <i>Funding WA's Waste & Resource Recovery Infrastructure</i> 3. Natasha Ambrey, GHD Pty Ltd - <i>Waste and Resource Recovery Strategy and Infrastructure Planning for Australia's Indian Ocean Territories</i> 4. Samuel Green, Ask Waste Management Pty Ltd - <i>Building WA's Waste Infrastructure: Challenges and opportunities</i> 5. Kylie Howarth, Encycle Consulting - <i>How to improve waste services in high density suburbs.</i>
3.00 – 3.30PM	Afternoon tea	
3.30PM – 4.45PM	<p>WASTE AVOIDANCE</p> <ol style="list-style-type: none"> 1. Matt Rose, OzHarvest - <i>Tackling Household Food Waste - Use it Up</i> 2. Huia Adkins, GHD Perth - <i>Waste avoidance on the horizon - A Circular Economy Opportunity Scan</i> 3. Carey Wright, Town of Cambridge - <i>Achieving Waste Avoidance Excellence: Transforming Communities through Innovative Solutions</i> 4. Trish Kursar, Eastern Metropolitan Regional Council - <i>The key learnings of circular economy education initiatives transforming behaviour change at all levels of the community</i> 	<p>REGIONAL & REMOTE WASTE MANAGEMENT</p> <ol style="list-style-type: none"> 1. Jacinta Thompson, Department of Communities - <i>Creating a circular economy for Waste management in remote communities</i> 2. Deanne Ladle, Encycle Consulting - <i>Circular economy in the regions</i> 3. Kelly Howlett, Care For Hedland Environmental Association Inc - <i>Community leading the way</i> 4. Michelle Fanali, Shire of Shark Bay
5.00 – 7.00PM	Networking Event - Optus Stadium	

CONFERENCE PROGRAM

DAY 2
THURSDAY 14 SEPTEMBER

9.00AM	Conference Convenor Welcome	
9.00 - 9.30AM	KEYNOTE ADDRESS	
9.30 - 10.00AM	Tim Kurz, University of Western Australia KEYNOTE ADDRESS	
10.00 - 10.30AM	Jennifer Macklin, Behaviour Works (Monash University) Keynote Address KEYNOTE ADDRESS	
10.30 - 11.00AM	Morning Tea	
11.00AM - 12.30PM	PRODUCT STEWARDSHIP <ol style="list-style-type: none"> 1. Rebecca Cutter & Nicola Brandon, Containers for Change - <i>Let's really understand behaviour change – otherwise it's a load of rubbish and a waste of time</i> 2. Brock Baker, Tyre Stewardship Australia - <i>Successes, challenges, and future of tyre recovery under a voluntary Scheme</i> 3. Dominique Doyle, Agsafe - <i>The Success of Industry-Led Stewardship</i> 	CLIMATE CHANGE <ol style="list-style-type: none"> 1. Marcus Geisler, Eastern Metropolitan Regional Council - <i>"Thinks Forward and Acts Now" to Address Climate Change! - Transforming its landfill centric business, to address climate change impacts, create net zero precincts, with a focus on decarbonisation</i> 2. Hayley Rolfe, GHD - <i>Waste, Circular Economy and Net Zero</i> 3. Tess Allen, Good Sammy - <i>Challenges of carbon footprinting in the reuse sector</i> 4. Lyon Mcleod, Ramboll Australia - <i>Tackling climate change through providing waste management solutions, including the recovery of biochar and production of a carbon negative product for road construction.</i>
12.30 - 1.30PM	Lunch	
1.30PM - 2.30PM	Speaker / Panel	
2.30 - 3.00PM	Dr Colin Church, Institute of Materials, Minerals and Mining VIRTUAL KEYNOTE ADDRESS	
3.10 - 3.30PM	Conference Wrap Up	

2023 WasteSorted Awards
TICKETED EVENT

MORE INFO

REGISTRATION INFORMATION

The Conference is recognised as one of the largest gatherings of thought leaders, educators and industry professionals in the waste and resource recovery sector.

The Conference, hosted by the Waste Management and Resource Recovery Association, Department of Water and Environmental Regulation and Western Australian Local Government Association, is still the leading waste and resource recovery event in Western Australia.

CONFERENCE REGISTRATION INCLUDES:

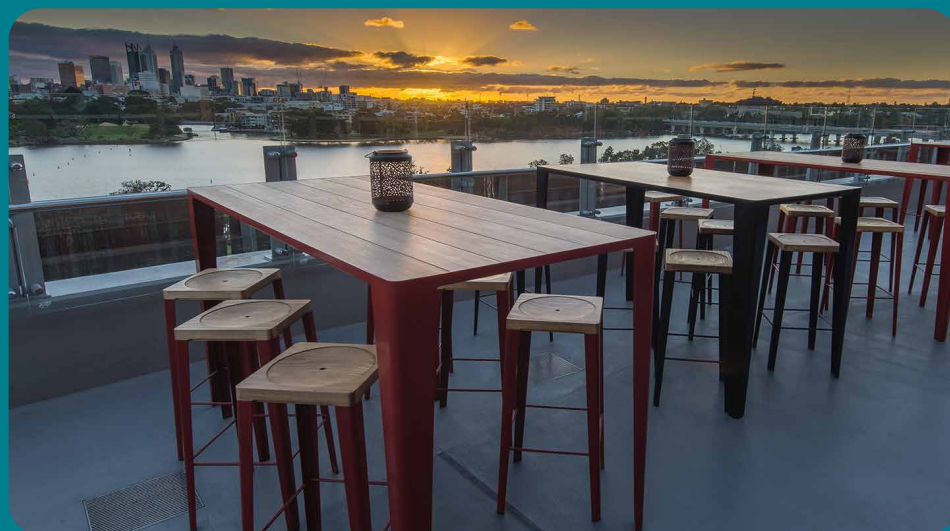
- Access to all Conference sessions on Wednesday 13 September & Thursday 14 September
- Tea breaks and lunches
- Wednesday Cocktail Reception

DAY REGISTRATION INCLUDES:

- Access to all Conference sessions on the selected day
- Tea breaks and lunches

COCKTAIL RECEPTION

At the conclusion of Day 1, network with fellow delegates at the sunset cocktail function, hosted at the Sky Lounge, Optus Stadium. Enjoy light refreshments and panoramic views across the peninsula.



PRICING

\$640.00 EARLYBIRD
Conference & Cocktail
Reception

\$736.00 STANDARD
Conference & Cocktail
Reception

**\$560.00 PROGRAM
COMMITTEE** Conference &
Cocktail Reception

**\$400.00 DAY
REGISTRATION**

\$560.00 SPEAKER
Conference & Cocktail
Reception

**\$85.00 WEDNESDAY
COCKTAIL FUNCTION**

WASTE & RECYCLE CONFERENCE

13-14
SEPT
2023

TOWARDS 2030

HOST ORGANISATIONS



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14.8 REQUEST FOR TENDER RFT 2023-006 – LEACHATE POND DEEPENING AND CLASS IV STAGE 2 ACCESS RAMP WORKS (RHWMF)

D2023/34479

PURPOSE OF REPORT

The purpose of this report is to seek Council's endorsement of an EMRC decision not to accept any tender submission in relation to RFT 2023-006 for the Leachate Pond Deepening and Class IV Stage 2 Access Ramp Works (RHWMF) and to adopt the tender exemption process in accordance with the *Local Government (Functions and General) Regulations 1996*.

KEY POINT(S)

- The EMRC intends to deepen Leachate Pond 2, a shallow evaporation pond, into an additional holding and evaporation pond increasing the operational capacity of the pond by 44,717m³. This work is necessary because of two successive wet winters which has seen the leachate management system at its current limits. There is also a requirement to complete the Phase 2 construction works of Stage 2 Class IV landfill cell, consisting of filling and lining the decommissioned southern access ramp, as well as the remaining remediation works on the existing lining system of the Stage 2 Class IV landfill cell.
- A request for tender, RFT 2023-006 for the Leachate Pond Deepening and Class IV Stage 2 Access Ramp Works (RHWMF) was issued via Tenderlink on 8 July 2023 and mandatory site briefings were conducted on 13, 14 and 17 July 2023.
- The request for tender closed on 31 July 2023 with four submissions received.
- Following a review of the submissions, it is recommended that Council not accept any tender in relation to RFT 2023-006 in accordance with r.18(5) of the *Local Government (Functions and General) Regulations 1996* (Regulations).
- Further, it is recommended that Council adopt the tender exemption process under r.11(2)(c)(i) of the Regulations and authorises the CEO to conduct a request for quotations process.

RECOMMENDATION(S)

That Council:

1. In accordance r.18(5) of the *Local Government (Functions and General) Regulations 1996*, does not accept any tender submissions in relation to RFT 2023-006 for the Leachate Pond Deepening and Class IV Stage 2 Access Ramp Works (RHWMF) and advise the tenderers of this decision.
2. Adopts the tender exemption process under r.11(2)(c)(i) of the *Local Government (Functions and General) Regulations 1996* and as specified under Council Policy 3.5 Purchasing Policy.
3. Authorises the Chief Executive Officer to conduct a request for quotations procurement process for the Leachate Pond Deepening and Class IV Stage 2 Access Ramp Works (RHWMF).

SOURCE OF REPORT

Chief Operating Officer

BACKGROUND

1. In 2018, the EMRC undertook the construction of a centralised landfill leachate evaporation pond system at Red Hill Waste Management Facility (RHWMF), consisting of one (No. 1) 7m deep holding pond and two (No. 2) 2m deep evaporation ponds and providing an operational capacity of approximately 87,600m³.
2. Since its construction, the pond system has managed all existing leachate generated at the site from landfill operations. Following two consecutive wet winters at RHWMF, the EMRC intends to deepen Leachate Pond 2, a shallow evaporation pond, into an additional holding and evaporation pond. The pond's depth will be lowered from 2m to 7m, increasing the operational capacity of the pond by 44,717m³ for a total overall operational capacity of 132,317m³ for the entire centralised leachate pond system.
3. The tendered project also involves the Phase 2 Construction Works at Stage 2 Class IV cell, consisting of filling and lining the decommissioned southern access ramp, as well as the remaining remediation works on the existing

REPORT

4. RFT 2023-006 for the Leachate Pond Deepening and Class IV Stage 2 Access Ramp Works (RHWMF) was issued via Tenderlink on 8 July 2023. Mandatory site briefings were held on 13, 14 and 17 July 2023 and tenders closed on 31 July 2023.
5. Four tender submissions were received of which only two were compliant:
 1. Enviropacific Services Limited; and
 2. Industrial Road Pavers WA Pty Ltd.
6. The following qualitative criteria formed part of the tender evaluation process:

Description of Qualitative Criteria	Weighting
a) Previous experience in bulk excavation and clay lining/capping	25%
b) Previous experience in the installation of geosynthetic and geocomposite materials	25%
c) Environmental management	10%
d) Workplace Health Safety Management (WHS)	10%

7. Price was weighted at 30% of the evaluation.
8. During the evaluation process, the EMRC evaluation team concluded that the two conforming respondents to the tender were not going to provide best value for money. Therefore these two tenderers would not provide the most advantageous outcome for the EMRC. The submissions did not meet the EMRC's requirements and in accordance with r.18(5) of the Regulations it is recommended that Council not accept tender RFT 2023-006 for the Leachate Pond Deepening and Class IV Stage 2 Access Ramp Works (RHWMF).
9. It was therefore concluded that on this occasion the tender process did not meet value for money principles and that by virtue of r.11(2)(c)(i) of the Regulations tenders do not have to be publicly invited again when it has been determined that no tender met the tender specifications or value for money assessment.

10. R.11(2)(c)(i) of the Regulations states:

*“Tenders do not have to be publicly invited according to the requirements of this Division if –
within the last 6 months –*

the local government has, according to the requirements of this Division, publicly invited tenders for the supply of goods or services but no tender was submitted that met the tender specifications or satisfied the value for money assessment;”

11. It is therefore concluded that the request for tender RFT 2023-006 for the Leachate Pond Deepening and Class IV Stage 2 Access Ramp Works (RHWMF) does not meet the value for money assessment and should not be awarded and that the CEO be authorised to conduct a request for quote process to find a suitable supplier.

STRATEGIC/POLICY IMPLICATIONS

12. Reporting on EMRC Strategic Policy implications align with the revised 10 Year Strategic Plan 2017-2027 and the Sustainability Strategy 2022/2023 – 2026/2027:

Goal: Environment Impact

Objective: Reduce our environmental impacts through efficient operations, forward thinking and supporting circular and sustainability initiatives in the region

FINANCIAL IMPLICATIONS

13. The proposal to upgrade the leachate storage and evaporation system at RHWMF and the Design and Construct Class IV Cell Stage 2 - Red Hill Landfill Facility were both allowed for in the budget approved by Council at its meeting on 22 June 2023.

SUSTAINABILITY IMPLICATIONS

14. The RHWMF requires Leachate Pond 2, a shallow evaporation pond, to be deepened and converted into an additional holding and evaporation pond to increase the overall operational capacity of the centralised leachate pond system thus future proofing the site for leachate management.

RISK MANAGEMENT

Risk – Unsatisfactory tender submissions for RFT 2023-006 require the project to be requoted in order to avoid unnecessary delay in completing the works.

Consequence	Likelihood	Rating
Moderate	Possible	Moderate
Action/Strategy		
➤ Council to not accept any tender and authorise the CEO to conduct a request for quote process		

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	Nil Direct Impact
City of Bayswater	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

Company Directors Details Form (D2023/34659)

VOTING REQUIREMENT

Simple Majority

RECOMMENDATION(S)

That Council:

1. In accordance r.18(5) of the *Local Government (Functions and General) Regulations 1996*, does not accept any tender submissions in relation to RFT 2023-006 for the Leachate Pond Deepening and Class IV Stage 2 Access Ramp Works (RHWMF) and advise the tenderers of this decision.
2. Adopts the tender exemption process under r.11(2)(c)(i) of the *Local Government (Functions and General) Regulations 1996* and as specified under Council Policy 3.5 Purchasing Policy.
3. Authorises the Chief Executive Officer to conduct a request for quotations procurement process for the Leachate Pond Deepening and Class IV Stage 2 Access Ramp Works (RHWMF).

COUNCIL RESOLUTION(S)


MOVED

SECONDED



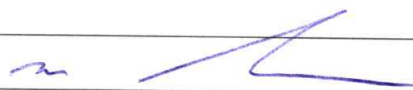
Eastern Metropolitan Regional Council
 226 Great Eastern Highway, Ascot WA 6104
 PO Box 234, Belmont WA 6984
 T (08) 9424 2222
 E mail@emrc.org.au
www.emrc.org.au

COMPANY DIRECTOR DETAILS FORM

COMPANY PARTICULARS	
Company Name in Full:	Enviropacific Services Limited
ABN / ACN:	43 111 372 064 / 111 372 064
Address of Registered Office:	Suite 1, Level 5, 123 Epping Road, Macquarie Park NSW 2113
Principal Place of Business:	Suite 1, Level 5, 123 Epping Road, Macquarie Park NSW 2113
Information on previous company names (if applicable):	N/A
DIRECTOR PARTICULARS	
Title:	Managing Director and CEO
Full Forename(s):	David
Surname:	Tucker
Former Name(s):	N/A
Country / State of Residence:	Australia, New South Wales
Nationality:	Australian
Date of Birth:	-
Date of Appointment:	-
Telephone:	1300 510 407
Email:	david.tucker@enviropacific.com.au
LIST OF CONTRACTORS	
Contractor 1:	Wilcox Plumbing
Contractor 2:	Terravac Service Locators
Contractor 3:	ST Spatial Surveyors
Contractor 4:	Kwik Formwork
Contractor 5:	Attested Pressure Services
Contractor 6:	Diversified Services Australia (HDD)
Contractor 7:	Urban Cranes
Contractor 8:	WSP Electrical Services
Director's Signature:	
Date:	28 June 2023


Please complete and return this form with your tender submission

COMPANY DIRECTOR DETAILS FORM

COMPANY PARTICULARS	
Company Name in Full:	Industrial Roadpavers (WA) Pty Ltd
ABN / ACN:	48 008 747 608
Address of Registered Office:	30 Keymer Street, Belmont WA 6104
Principal Place of Business:	36 Miguel Road, Bibra Lake, WA 6163
Information on previous company names (if applicable):	N/A
DIRECTOR PARTICULARS	
Title:	Mr
Full Forename(s):	Marc William
Surname:	Skewes
Former Name(s):	N/A
Country / State of Residence:	Australia/ Western Australia
Nationality:	Australian
Date of Birth:	31/03/1972
Date of Appointment:	13/03/1997
Telephone:	08 9417 8017
Email:	marc@irpptyltd.com
LIST OF CONTRACTORS	
Contractor 1:	
Contractor 2:	
Contractor 3:	
Contractor 4:	
Contractor 5:	
Contractor 6:	
Contractor 7:	
Director's Signature:	
Date:	27/07/2023

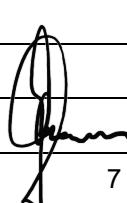
Please complete and return this form with your tender submission

COMPANY DIRECTOR DETAILS FORM

COMPANY PARTICULARS	
Company Name in Full:	NEO CIVIL PTY LTD
ABN / ACN:	57161350385/161350385
Address of Registered Office:	5 DAVIDSON TERRACE, JOONDALUP, 6027
Principal Place of Business:	JOONDALUP
Information on previous company names (if applicable):	NEO INFRASTRUCTURE PTY LTD
DIRECTOR PARTICULARS	
Title:	DIRECTOR
Full Forename(s):	MICHAEL
Surname:	MCGURK
Former Name(s):	
Country / State of Residence:	WESTERN AUSTRALIA
Nationality:	AUSTRALIAN
Date of Birth:	28/12/68
Date of Appointment:	22/11/2012
Telephone:	0407 475 033
Email:	MIKE@NEOWA.COM.AU
LIST OF CONTRACTORS	
Contractor 1:	Neo civil Pty Ltd
Contractor 2:	
Contractor 3:	
Contractor 4:	
Contractor 5:	
Contractor 6:	
Contractor 7:	
Director's Signature:	
Date:	07/08/2023

Please complete and return this form with your tender submission

COMPANY DIRECTOR DETAILS FORM

COMPANY PARTICULARS	
Company Name in Full:	Raubex Construction Pty Ltd
ABN / ACN:	12633 148 928
Address of Registered Office:	73-75 Dowd Street, Welshpool WA 6106
Principal Place of Business:	73-75 Dowd Street, Welshpool WA 6106
Information on previous company names (if applicable):	
DIRECTOR PARTICULARS	
Title:	Managing Director
Full Forename(s):	JD Hans
Surname:	Roux
Former Name(s):	
Country / State of Residence:	Western Australia
Nationality:	Australian
Date of Birth:	28 May 1965
Date of Appointment:	
Telephone:	0474 979 241
Email:	Hans.r@raubex.com.au
LIST OF CONTRACTORS	
Contractor 1:	Merit Lining Pty Ltd
Contractor 2:	Western Geotechnical & Laboratory Services
Contractor 3:	Survey Dynamics
Contractor 4:	
Contractor 5:	
Contractor 6:	
Contractor 7:	
Director's Signature:	
Date:	7 August 2023

Please complete and return this form with your tender submission

14.9 ITEMS CONTAINED IN THE INFORMATION BULLETIN (D2023/32582)

The following items are included in the Information Bulletin, which accompanies the Agenda.

1. REGISTER OF COUNCIL RESOLUTIONS 2023 (D2023/32582)
2. CEO EXERCISE OF DELEGATED POWERS AND DUTIES (D2023/32668)
3. 2022/2023 COUNCIL TONNAGE COMPARISONS AS AT 30 JUNE 2023 (D2023/32585)
4. 2023/2024 COUNCIL TONNAGE COMPARISONS AS AT 31 JULY 2023 (D2023/32667)
5. EMRC STAKEHOLDER PERCEPTION SURVEY RESULTS (D2023/33871)
6. SUSTAINABILITY TEAM UPDATE – APRIL TO JUNE 2023 (D2023/33864)
7. CORPORATE BUSINESS PLAN 2022/2023 – 2026/2027 – FOURTH QUARTER REPORTING FROM APRIL TO JUNE 2023 (D2023/33865)

RECOMMENDATION

That the Council notes the items contained in the Information Bulletin accompanying the 24 August 2023 Ordinary Meeting of Council Agenda.

COUNCIL RESOLUTION

MOVED

SECONDED

15 REPORTS OF COMMITTEES

16 REPORTS OF DELEGATES

- 16.1 MUNICIPAL WASTE ADVISORY COUNCIL (MWAC) MINUTES HELD 28 JUNE 2023 (D2023/16832)



MUNICIPAL WASTE ADVISORY COUNCIL
"Getting the Environment Right"

Municipal Waste Advisory Council

Minutes

4:00pm Wednesday, 28 June 2023

Online

Contents

1	Procedural Matters.....	4
1.1	MWAC Minutes Tabled at WALGA State Council	4
1.2	Confirmation of the Previous MWAC Minutes	4
1.3	Out of Session Flying Minute – Draft State Waste Infrastructure Plan***	4
2	Business Arising	5
3	Decision Items	5
3.1	Submission on the State Waste Strategy Directions Paper***	5
3.2	Soft Plastics Advocacy	7
3.3	Data and Information Policy Statement Review	8
4	Discussion Items	9
4.1	Waste Levy Rate Increase and Schedule.....	9
4.2	Product Stewardship for Electrical and Electronic Waste	11
5	Information Items.....	15
5.1	HHW Program Update	12
5.2	City of Nedlands to become WMRC Participating Council	12
5.3	Policy Statement Review Update.....	12
5.4	WALGA Policy Priorities – Update	12
5.5	Waste Education Resourcing	13
6	Reports.....	14
6.1	MWAC Groups	14
6.2	External Committees & Working Groups.....	14
7	Other General Business.....	16
7.1	5th Review of the Container Deposit Scheme Minimum Network Standards	16
7.2	Change MWAC Meeting Commencement Time.....	16
8	Next Meeting.....	16

Attendance

Cr Giorgia Johnson (City of Bayswater)	Eastern Metropolitan Regional Council	<i>Deputy Chair</i>
Cr Doug Thompson (Fremantle)	WALGA State Council	<i>Chair</i>
Cr Les Price (Cue)	WALGA State Council	
Cr Bob Hall	City of Greater Geraldton	
Cr Karen Vernon (Victoria Park)	Mindarie Regional Council	
Cr Karen Wheatland (Melville)	Resource Recovery Group	
Cr Andrew Maurice (Mosman Park)	Western Metropolitan Regional Council	
Mr Marcus Geisler	Eastern Metropolitan Regional Council	
Mr Michael Dufour	City of Greater Geraldton	
Mr Scott Cairns	Mindarie Regional Council	
Mr Stefan Frodsham	Western Metropolitan Regional Council	
Mr Brett Jackson (Kalamunda)	Metropolitan Local Government	
Ms Ruth March (Albany)	Non-Metropolitan Local Government	<i>OAG Deputy</i>
Ms Rebecca Brown	Municipal Waste Advisory Council	
Ms Tazra Hawkins	Municipal Waste Advisory Council	
Ms Nicole Matthews	WALGA	
Cr Michelle Rich	Environment Policy Team	
Ms Shamiso Chadyiwa	City of Kalgoorlie Boulder	<i>Observer</i>

Apologies

Cr Tresslyn Smith	Bunbury Harvey Regional Council	
Mr Tim Youé	Resource Recovery Group	<i>OAG Chair</i>
Ms Conor Macgill	Municipal Waste Advisory Council	
Ms Candy Wong	Municipal Waste Advisory Council	
Cr Karen Chappel JP	WALGA President	<i>Observer</i>
Cr John Daw	Environment Policy Team	
Mr Kevin Ketterer (Kalgoorlie-Boulder)	Non-Metropolitan Local Government	
Mayor Ruth Butterfield (Armadale)	WALGA State Council	
Cr Peter Abetz	City of Gosnells	
Ms Yvette Plimbley (Vincent)	Metropolitan Local Government	

Acknowledgement of Country

WALGA acknowledges the continuing connection of Aboriginal people to Country, culture and community. We embrace the vast Aboriginal cultural diversity throughout Western Australia, including Boorloo (Perth) on the land of the Whadjuk Noongar People where WALGA is located, and we acknowledge and pay respect to Elders past and present.

WALGA is committed to supporting the efforts of WA Local Governments to foster respectful partnerships and strengthen relationships with local Aboriginal communities.

1 Procedural Matters

1.1 MWAC Minutes Tabled at WALGA State Council

A summary of the Minutes of the Municipal Waste Advisory Council meeting held Wednesday, 19 April 2023 will be noted at the next WA Local Government Association State Council meeting.

1.2 Confirmation of the Previous MWAC Minutes

MUNICIPAL WASTE ADVISORY COUNCIL MOTION (CR THOMPSON/CR PRICE)

That the Minutes of the meeting of the Municipal Waste Advisory Council held on Wednesday, 19 April 2023 be confirmed as a true and accurate record of the proceedings.

1.3 Out of Session Flying Minute – Draft State Waste Infrastructure Plan***

MUNICIPAL WASTE ADVISORY COUNCIL MOTION (CR THOMPSON/CR MAURICE)

That the Municipal Waste Advisory Council confirm the outcome of the out of session Flying Minute – Submission on the Draft State Waste Infrastructure Plan – 14 June 2023 as a true and accurate record of the proceedings.

Background

The out of session Flying Minute of 14 June 2023 has been distributed to the Council for ratification, the outcome was as follows:

Submission on the *Draft Western Australia State Waste Infrastructure Plan*

For:

Cr Doug Thompson (Fremantle)	WALGA State Council
Cr Georgia Johnson (City of Bayswater)	Eastern Metropolitan Regional Council
Mayor Ruth Butterfield (Armadale)	WALGA State Council
Cr Peter Abetz	City of Gosnells
Cr Karen Wheatland (Melville)	Resource Recovery Group
Cr Andrew Maurice (Mosman Park)	Western Metropolitan Regional Council

Against, including no response:

Cr Les Price (Cue)	WALGA State Council
Cr Tresslyn Smith	Bunbury Harvey Regional Council

The Flying Agenda Submission on the Draft State Waste Infrastructure Plan and WALGA Submission on the *Draft Western Australia State Waste Infrastructure Plan* are **attached pp. 1 and 3 respectively**.

2 Business Arising

A	Issue	June 2021 MWAC Item 5.8 FOGO in MUDs		
	Action	<ol style="list-style-type: none">1. Executive Officer will follow up to determine if information on the <i>Waste Avoidance and Resource Recovery Act 2007</i> can be provided to Development Assessment Panels (DAPs) so the members understand the regulatory requirements regarding Local Government waste collection.2. The Chair requested that the Executive Officer provide information on how the amount/type of education a Local Government undertakes can impact on their contamination rate.		
	Timeframe		Status	<ol style="list-style-type: none">1. Complete.2. Complete. See Information Item 5.5.

3 Decision Items

3.1 Submission on the State Waste Strategy Directions Paper***

MUNICIPAL WASTE ADVISORY COUNCIL MOTION (CR PRICE/CR WHEATLAND)

That the Municipal Waste Advisory Council, and Environment Policy Team, endorse the Submission on the *Review of Western Australia's Waste Avoidance and Resource Recovery Strategy 2030 Directions Paper*.

In Brief

- The State Government has released a *Waste Avoidance and Resource Recovery Strategy 2030* (Waste Strategy) [Directions Paper](#), as the first stage of consultation on the Strategy Review.
- Feedback on the Directions Paper will inform an updated Draft Waste Strategy, which will be released for consultation in late 2023 for a minimum of 12 weeks.
- A draft Submission on the Directions Paper was developed and distributed to Local Government for feedback (with comments due Friday, 23 June 2023).

Background

The Waste Authority is leading a review of the Waste Strategy, which was released in 2019. The review will seek feedback on how the Waste Strategy is performing, what is working and opportunities for improvement.

A Directions Paper has been developed to identify opportunities to build on existing initiatives, such as Containers for Change and WA's Plan for Plastics, improve service delivery in regional and remote

communities, align with state policy and further investigate emerging technologies as alternatives to landfill.

The Directions Paper also requests feedback on the Waste Strategy's current objectives, targets and priority materials, application of the Waste Levy and emergency management of waste.

Comment

A draft Submission on the Directions Paper was developed and circulated to Local Government for feedback. A consultation session with Local Government was held on 14 June 2023 to gather feedback from the sector (21 Local Governments registered for the session). The Officers Advisory Group also met on 21 June 2023 to discuss the draft Submission and the key issues for inclusion in the final Submission. The Submission identifies the focus areas for the updated Waste Strategy including:

- Focus on waste avoidance, through evidence-based programs for priority waste streams such as food waste, plastics and textiles.
- Engagement and opportunities for the Commercial & Industrial sector to reduce waste and increase material and resource recovery.
- Influencing the development of effective Product Stewardship Schemes at national level, for priority materials including electronic waste, packaging and tyres.
- Coordination and focus for regional and remote areas to assist with developing regional solutions to increase resource recovery and reduce waste.

Members of the WALGA Environment Policy Team attended the MWAC meeting to provide input into the discussion.

Consultation on the Directions Paper closes on **11 July 2023**. The Submission is **attached p. 13**.

Discussion at the Municipal Waste Advisory Council

MWAC and the Environment Policy Team discussed the draft Submission, key points raised included:

- For some of the non-metropolitan Local Governments landfill was currently the only viable waste management option. For small regional Local Governments to consolidate waste sites, funding would be required. These Local Governments have a small rate base and costs to build and maintain regional infrastructure are significant.
- The current Strategy was broadly on track, and the review should focus on fine tuning the approaches.
- The need for additional focus on illegal dumping, in particular increased compliance and fines.
- Regional Local Governments may want to meet the Targets in the Strategy but have only limited capacity. For example to undertake FOGO processing and would need funding to upgrade facilities and time to update licence conditions.
- For FOGO in Perth and Peel, the focus of the discussion was on the need to have circular solutions which linked into other existing Government priorities such as the development of Urban Tree Canopy and Climate Change Action.

A motion, which was put forward at the Australian Local Government Association (ALGA) Annual General Meeting by the Town of Bassendean, was discussed. The motion called for additional funding for FOGO from the Federal Government to assist Local Governments and Regional Councils to develop processing infrastructure. The ALGA Board will consider this motion.

The Executive Officer outlined the request received from the South West County Zone. The Submission will be updated to ensure it is clear that the Waste Strategy and Infrastructure Plan need to aligned.

That the South West Country Zone requests WALGA to:

- 1. Call on the Waste Authority to support a deferral of the draft State Waste Infrastructure Plan to allow alignment between a new Waste Strategy and an infrastructure plan that is to implement waste strategy direction;*
- 2. Request the Department of Water and Environmental Regulation to defer consideration of the draft State Waste Infrastructure Plan until the terms of a new Waste Strategy are determined, so as to allow alignment between document;*
- 3. Incorporate within a submission to the Waste Authority, the following in relation to a new Waste Strategy:*
 - a. Vigorous support for the circular economy principle, encouraging new technologies to regenerate resources from waste;*
 - b. Support for localized (close to source) waste processing initiatives that can regenerate waste as a resource;*
 - c. Maximise the value of waste as a resource, creating commodity value;*
 - d. Actively encourage innovation in-line with circular economy principles; and*
 - e. Outline pathways that will enable innovative solutions, including alternative waste processing practices.*

3.2 Soft Plastics Advocacy

MUNICIPAL WASTE ADVISORY COUNCIL MOTION (MAYOR VERNON/CR WHEATLAND)

That the Municipal Waste Advisory Council endorse sending correspondence to the State and Federal Environment Ministers:

- Calling for effective product stewardship for soft plastics.
- Identifying Local Government opposition to collection of soft plastics through the kerbside system.

In Brief

- WALGA, with the other Local Government Associations, is advocating nationally against the proposed inclusion of soft plastics in kerbside recycling collections (by the Australian Food and Grocery Council).
- This item proposes writing to the Federal and State Environment Ministers as part of this advocacy and to support other correspondence sent by the Australian Local Government Association (ALGA) and other Local Government Associations.

Background

The Australian Food and Grocery Council (AFGC) is undertaking trials for kerbside collection of soft plastics as part of the [National Plastics Recycling Scheme](#) project, with Local Governments directing residents to collect soft plastics in a designated bag and placing in the Recycling bin. AFGC's website and associated communications state the trials and project have '*secured broad support from local councils and the waste and recycling industry for kerbside collection of soft plastics.*' The inclusion of soft plastics in kerbside recycling, whether in a designated bag or loose in the bin, is not supported by ALGA or individual state and territory Local Government Associations.

The federal Department of Climate Change, Energy, the Environment and Water (DCCEEW) recently commissioned Arcadis consultants to provide an options report on *A National Roadmap for Kerbside Harmonisation*, which makes a strong recommendation for soft plastics to be included in kerbside collection.

Through an ALGA representative on the Resource Recovery Reference Group (RRRG), WALGA has reiterated the problematic nature of collecting and processing soft plastics and recommended non-kerbside solutions be explored. The Waste Management and Resource Recovery Association of Australia (WMRR) are supportive of the position of Local Government and will also be undertaking advocacy on this issue.

Comment

Local Government NSW and the Municipal Association of Victoria have sent correspondence to the Federal Environment Minister on this matter. ALGA resolved at its 25 May 2023 meeting to send similar correspondence to the Federal Minister.

It is proposed that WALGA also write to the Federal Minister, copied to the WA Environment Minister.

Discussion at the Municipal Waste Advisory Council

WALGA has also been approached directly by the AFGC and will provide a response summarising the concerns regarding flexible plastics in kerbside recycling.

3.3 Data and Information Policy Statement Review

MUNICIPAL WASTE ADVISORY COUNCIL MOTION (CR THOMPSON/MAYOR VERNON)

That the Municipal Waste Advisory Council rescind the *Waste Management Data and Information Management Policy Statement*.

In Brief

- WALGA Advocacy Position [7.5 Waste Management Data Collection](#) and [Waste Management Data and Information Management Policy Statement](#) were endorsed in 2010 and were used to advocate regarding Local Government reporting requirements as the State Government developed their voluntary data reporting requirements and for funding for Local Government to undertake data collection.
- While the principles and approach to data collection in the advocacy position and policy statement are still valid, data provision by Local Government is now standard, and required under regulation.
- It is therefore recommended that MWAC and WALGA State Council rescind this Advocacy Position and Policy Statement.

Background

WALGA Advocacy Position [7.5 Waste Management Data Collection](#)

Local Government asserts that the State and Federal Governments have a role in compiling and publishing waste management data centrally, as well as providing support to Local Governments in collecting data.

Background

Local Government acknowledges the importance of using consistent data as a tool to make evidence-based decisions. However, there are constraints for Local Governments in collecting waste data in terms of capacity and data availability, which has meant that accurate waste management data is not always readily available. WALGA developed the Data and Information Management Policy Statement to assist the sector in identifying when data should be collected and various uses. The Policy Statement was also used by WALGA in contributing to the development of the Department of Environment and Conservation's waste data collection program, which aims to assist Local Governments in meeting their reporting responsibilities.

State Council Resolution June 2010 – 61.3/2010

Supporting Documents

[Waste Management Data and Information Management Policy Statement](#)

Background Paper: Policy Statement on Waste Management Data and Information Management (2010)

This Advocacy Position and Policy Statement were developed to inform advocacy, as at the time the Department of Water and Environmental Regulation were developing the Local Government Waste Management Census – a voluntary data collection approach. Since that time the Census has been reviewed and there are now compulsory data report requirements for Local Government and the broader waste management industry.

The Policy Statement identifies:

- The importance of consistent waste management data.
- The constraints on Local Government in producing data.
- Sector responsibility in regard to waste management data.
- Key issues to be pursued in order to ensure reliable data.

Comment

While the principles and approach to data collection in the Policy Statement are still valid, data provision by Local Government is now standard, and required under regulation. Following discussion at the Officers Advisory Group meeting it was agreed to recommend to MWAC and WALGA State Council that this Advocacy Position and Policy Statement be rescinded.

Discussion at the Municipal Waste Advisory Council

This item was passed with minimal discussion.

4 Discussion Items

4.1 Waste Levy Rate Increase and Schedule

In Brief

- Environment Minister Reece Whitby [announced](#) the waste levy will increase to \$85 per tonne from 1 July 2024.
- An initial [5-year schedule](#) of waste levy rates per tonne and per cubic metre has been published with further increases to be considered as part of the upcoming *Waste Avoidance and Resource Recovery Strategy 2030* (Waste Strategy) review.
- Consultation on a proposal to expand the waste levy boundary into regional areas will take place later this year.

For Discussion

- Comments on the increase and implications for Local Governments and the proposed expansion to regional areas.
- Focus areas for advocacy on this issue.

Background

The Department of Water and Environmental Regulation undertook a review of the waste levy in 2020 which examined the rate of the waste levy, future increases, geographic area of the waste levy and Waste to Energy. WALGA has advocated for certainty regarding the trajectory of the waste levy to enable long term business and service planning. The WALGA Submission on the review is available [here](#).

The Minister for Environment announced the waste levy will increase to \$85 per tonne and \$129 per cubic metre from 1 July 2024, with a 5-year schedule of rates established which will be updated periodically. *Even though a 1-year notice period has been given, an existing 1-year lead time on new waste trucks, coupled with facilities for FOGO not expected to be completed until June 2025, means Local Governments will still incur at least 1 year of the new waste levy.*

Outcomes of the review included a proposal to expand the waste levy boundary into regional areas, with consultation to take place later this year. Details of the proposal are not yet available, however the Department has indicated it will consult on the costs and benefits of several options for the expansion.

WALGA's [Policy Position](#) on the waste levy does not support expansion to regional areas, on the basis that application of the waste levy to licensed landfills outside the metropolitan area would prove to be a significant logistical and financial impost on Local Government landfill operators. WALGA has written to the Director General of the Department of Water and Environmental Regulation seeking a meeting to discuss the waste levy.

Discussion at the Municipal Waste Advisory Council

The Council discussed the differences between the capacity of larger metropolitan Local Governments and small regional Local Governments to collect the Levy. Illegal dumping in peri-urban areas was raised, it is costing the Shire of Serpentine-Jarrahdale approximately \$1M annually for illegal dumping clean up, with materials including asbestos and tyres regularly being dumped.

The focus for advocacy was discussed:

- Fully hypothecation for the Levy
- Expenditure on positive actions for example FOGO infrastructure funding
- The implications of State Government relying on an environmental levy which will decrease over time.

MWAC requested the WALGA write to the Environment Minister regarding the Levy.

4.2 Product Stewardship for Electrical and Electronic Waste

In Brief

- The Federal Government has released a [Discussion Paper](#) *Wired for Change: Regulation for small electrical products and solar photovoltaic systems waste*.
- This is an opportunity for Local Government to identify the key issues for this regulation to be effective, including coverage for all types of electrical and electronic waste and ensuring all costs associated with transport and recycling of these materials are included.

For Discussion

- Engagement with Local Government and encouraging Submissions.
- Key points for the WALGA Submission.

Background

WALGA has made a [Submission](#) on the opportunities to improve the National Television and Computer Recycling Scheme (NTCRS), by ensuring expansion of coverage to include all electrical and electronic waste and ensure the Scheme covers all costs associated with recycling these materials (including transport). WALGA has also made a [Submission](#) on the issues with photovoltaic (PV) product stewardship. WALGA, and other Local Government Associations, have provided a range of feedback to the Department of Climate Change, Energy, the Environment and Water (DCCEEW) in the lead up to the release of the Discussion Paper.

The goal of the regulation is to:

- Reduce waste going to landfill, especially harmful material found in electrical and electronic waste.
- Increase recovery and re-use of valuable material in a safe, scientific and environmentally sound manner.
- Provide convenient access to recycling services for e-products and solar panels across Australia.
- Help Australia take responsibility for its own waste and reuse the materials to make other products, and support Australia's transition to a circular economy.
- Encourage all those involved in the creation, sale, use and disposal of e-products to act in a way that is consistent with reducing waste to landfill.

Due to the previous detailed Submission, the proposed approach for development of a Submission is:

- 6 July 2023 – Consultation webinar with sector.
- 10-13 July 2023 – MWAC Flying Agenda for final Submission.
- 17-21 July 2023 – State Council consider final Submission out of session.

Submissions are due by Sunday, **23 July 2023**. There will be further consultation, through a Policy Impact Assessment (formerly a Regulatory Impact Statement), which will look at the costs/benefits of the various regulatory options. WALGA will also have the opportunity for input through membership on the DCCEEW E-waste Reform Working Group.

Discussion at the Municipal Waste Advisory Council

The costs associated with electrical and electronic waste recycling are significant for Local Government and effective product stewardship is needed, particularly as the State Government plans to progress a ban on e-waste to landfill by 2024. There was support for Local Governments being encouraged to make submissions on the Discussion Paper and being provided key points for inclusion in a submission.

5 Information Items

5.1 HHW Program Update

- A new 5-year funding agreement has been finalised for the HHW Program, starting from 1 July 2023. It is anticipated the Program will be officially launched in the coming weeks.
- WALGA is seeking to extend the contract with the current service provider, Cleanaway, for 6 months to ensure sufficient time for the tender process for the new Program.

5.2 City of Nedlands to become WMRC Participating Council

- In an initiative led by their Mayor, the City of Nedlands has agreed to become a Participating Council of the WMRC. This will remove the \$25 entry fee which their residents have been paying for every visit to the West Metro Recycling Centre in Shenton Park in return for an annual per household fee paid by the City.
- This will put the City's residents on the same footing as those of the Town of Cambridge which has been a Participating Council for nearly three years.
- Residents will be able to drop off recyclables for free such as e-waste, cardboard, scrap metal, bottle tops, x-rays, and reusables for free such as clothing, sporting equipment, sheets, and towels. In addition, they will be able to drop off bulk, Construction & Demolition, and green waste loads for a fee.

5.3 Policy Statement Review Update

- Updated Policy Statement on Agenda
 - Household Hazardous Waste – deferred to August 2023
 - Waste Management Education – deferred to August 2023
- Initial Review on Agenda (on track)
 - Waste management data and information management
- Initial Review August OAG/MWAC:
 - Standards for Recycled Organics Applied to Land (consider revisions October OAG/MWAC)
- Initial Review October OAG/MWAC:
 - Waste Levy Policy statement (consider revisions December OAG/MWAC).
- The following Policy Statements will be reviewed in 2024:
 - Container Deposit Systems
 - Extended Producer Responsibility
 - Waste management legislation.

5.4 WALGA Policy Priorities – Update

- WALGA has now finalised the Policy Priorities [document](#), which includes the range of waste management priorities discussed at the December 2022 MWAC meeting. The specific priority actions include:

1. Review of the WARR Strategy, certainty on the trajectory for the WARR Levy and the provision of appropriate regulatory settings and guidelines that assist Local Governments to meet WARR Strategy targets.

Progress: the Review of the WARR Strategy has commenced and a 5 year, rolling, trajectory for the Levy has been released.

2. Development of a WALGA circular economy policy position.
3. Implementation of comprehensive and effective product stewardship for products such as electronic waste, packaging, mattresses and tyres.
4. Expansion of the Container Deposit Scheme, to include wine and spirit bottles as a minimum.

Progress: WALGA is represented on the CDS expansion working group, and is advocating for the expansion, the wine industry is attempting to advocate for a fourth kerbside bin for glass.

5. Specifications and guidelines to facilitate use of recycled materials in civil infrastructure construction (lead by the WALGA Infrastructure Team).

5.5 Waste Education Resourcing

- A short survey with questions focused on resourcing for and approach taken to waste education was distributed to 34 metropolitan Local Governments and Regional Councils. Complete and partial responses were received from 11 Local Governments and 3 Regional Councils.
- Summary of results:
 - 10 Local Governments indicated that waste education was provided internally. 7 of these respondents noted one full-time equivalent (FTE) officer allocated to waste education. The remaining three respondents noted at least two FTE officers.
 - One Local Government specified that waste education was provided by their Regional Council.
 - One Local Government specified that in addition to waste education being provided internally, their waste contractor also delivers waste education in schools.
 - Two Regional Councils each indicated at least four FTE officers allocated to waste education.
 - In the 2022-23 financial year, Local Government/Regional Council waste education budgets ranged from \$15,000 to \$300,000.
 - Some of the types of waste education activities undertaken, and the percentage of Local Government/Regional Council who undertake them, included:
 - 100% Information on Local Government/Regional Council Website
 - 100% Community events / workshops
 - 92% Bin Tagging
 - 92% Social Media posts
 - 85% Printed Calendars
 - 75% School visits
 - Other types of waste education activities noted:
 - Provision of multi-lingual learning kits.
 - Non-compliance bin hangers used by truck drivers for contaminated FOGO bins.
 - Monthly bin tagging competition for GREAT Sorters in select areas.

- Multiple-unit Dwelling (MUD) education program, including pre- and post-audits of bin stores on site.
- Switch Your Thinking subscription.
- Plastic Free July membership.
- Containers for Change Exchange Points installed in parks and town centres.
- Waste Scorecard survey to measure education levels and service satisfaction in the community.
- Waste minimisation subsidies and rebates.
- Keep Australia Beautiful Adopt-a-Spot.

6 Reports

6.1 MWAC Groups

1. **Metropolitan Regional Council Working Group**
Delegates/Nominees: Mr Tim Youé, Working Group Chair
This Group has not met since the previous MWAC Meeting.
2. **Consistent Communications Collective**
Delegates/Nominees: n/a
This Group met on Wednesday, 7 June where the recycling A-Z List was discussed.
3. **Industry Training Reference Group**
Delegates/Nominees: n/a
This Group has not met since the previous MWAC Meeting.
4. **Household Hazardous Waste Advisory Group/Operators Meeting**
This Group has not met since the previous MWAC meeting.

6.2 External Committees & Working Groups

1. **DWER Waste Reform Advisory Group**
Representative: MWAC Chair, MWAC Executive Officer and CEO of RRG
This Group met on Wednesday, 17 May.
2. **DWER Regulatory Reference Group**
Representative: WALGA Executive Manager, Policy
This Group has not met since the previous MWAC meeting.
3. **DWER FOGO Reference Group**
Representative: Senior Policy Advisor, RRG, EMRC, WMRC,
This Group met on Thursday, 18 May.
4. **DWER Single-use Plastic Working Group**
Representative: MWAC Executive Officer
This Group has not met since the previous MWAC meeting.

5. **Australasian Recycling Label Working Group**
Representative: MWAC Executive Officer
This Group has not met since the previous MWAC meeting.
6. **Hazard Coordinating Committee**
Representative: MWAC Executive Officer
This Group met on Wednesday, 7 June.
7. **Across Agency Asbestos Group**
Representative: MWAC Executive Officer
This Group met on Thursday, 15 June and discussed various projects currently underway including the development of an Asbestos heat map.
8. **Waste Authority Construction & Demolition (C&D) Working Group**
Representative: Senior Policy Advisor
This Group has not met since the previous MWAC Meeting.
9. **Waste Management and Resource Recovery Association of Australia**
Representative: Senior Policy Advisor
This Group meets on a monthly basis.
10. **Charitable Recycling Australia**
Representative: Senior Policy Advisor
The Group met on Thursday, 18 May.
11. **Keep Australia Beautiful Council**
Representative: MWAC Executive Officer
KABC met on Thursday, 20 April and Thursday, 15 June to discuss the focus for the Council over the coming year and the Tidy Towns Awards to be held in the Shire of Upper Gascoyne in May 2024.
12. **Australian Local Government Association (ALGA) Representation**
Representative: MWAC Executive Officer
WALGA is representing ALGA on the Government Officers Group for the Australian Packaging Covenant. This Group is meeting on a monthly basis to provide input and direction into the development of the new regulatory framework for packaging.

WALGA also represents ALGA on the E-stewardship Reform Working Group (which met on Wednesday, 3 May).
13. **E-waste to Landfill Ban - Technical Advisory Group**
Representative: MWAC Executive Officer
The first meeting of the Group was held on Tuesday, 6 June. Feedback was sought on some of the definitions which will be used in the regulations.
14. **Container Deposit Scheme (CDS) Stakeholder Advisory Group**
Representative: MWAC Executive Officer
The first meeting of the Group was held on Friday, 26 May – the focus of the discussion is the proposed expansion of the Scheme to include additional material types. One of the representatives on the Group has suggested a fourth kerbside bin for glass – advocacy may be required on this matter.

7 Other General Business

7.1 5th Review of the Container Deposit Scheme Minimum Network Standards

WALGA has received notification that the 5th review of the Minimum Network Standards is currently underway, with feedback due 21 July 2023. The review proposes to increase the number of Refund Points for towns of greater than 500 people. The proposal will result in an additional 11 Refund Points state-wide. This is aligned with WALGA's previous advocacy and submissions to increase the number of Refund Points. Rather than make a formal submission it was agreed that the MWAC Chair would send a letter supporting the proposal to the Department of Water and Environmental Regulation.

7.2 Change MWAC Meeting Commencement Time

After a short discussion it was agreed to change MWAC meetings to commence at 3:00pm for all online meetings.

The meeting closed at 4.53pm.

8 Next Meeting

The next meeting of the Municipal Waste Advisory Council will be held online at **3:00pm** on Wednesday, **30 August 2023**.



Flying Agenda: Submission on the Draft State Waste Infrastructure Plan

By Rebecca Brown, Manager Waste and Environment

RECOMMENDATION

That the Submission to the Department of Water and Environmental Regulation's Draft Western Australian State Waste Infrastructure Plan be endorsed.

Executive Summary

- The Department of Water and Environmental Regulation has released the draft [Western Australia State Waste Infrastructure Plan](#) for comment, with consultation open until 23 June 2023.
- The draft Plan has been developed to guide decision making for the planning and development of waste infrastructure in Western Australia and focuses on the built waste and recycling infrastructure needed to achieve 2030 State Waste Strategy targets.
- The draft Plan includes analysis of waste infrastructure in each region to identify unique needs, challenges and opportunities.
- Identified priorities include expansion of existing infrastructure, establishment of new processing and consolidation facilities and transfer of materials between regions to utilise existing capacity.
- A draft Submission was developed and provided to the sector for comment. The Submission has been finalised based on that input.

Attachment

- WALGA submission to the Department of Water and Environmental Regulation *Draft Western Australian State Waste Infrastructure Plan*

Background

The Department of Water and Environmental Regulation has released the draft [Western Australia State Waste Infrastructure Plan](#) (draft Plan) for comment, with feedback closing on 23 June 2023. The draft Plan aligns with the *Waste Avoidance and Resource Recovery Strategy 2030* (State Waste Strategy) and supports the strategy target of long-term planning for waste infrastructure at a state level.

The draft Plan includes a summary of waste generation, flows and infrastructure needs for each region across the state, focusing on the built infrastructure required for municipal solid waste, commercial and industrial waste and construction and demolition waste. It identifies likely capacity constraints with current infrastructure and provides a framework for future decision making.

Once adopted, the plan is proposed to be reviewed every five years. The forecast modelling used in the draft Plan assumes all 2030 State Waste Strategy targets are met. If the targets are not achieved, impacts on the anticipated capacity will need to be addressed in future reviews of the plan.

Comment

WALGA has developed a Draft Submission based on discussions with the Officers Advisory Group, Municipal Waste Advisory Council and Local Government. The Submission examines the principles identified to guide planning, the specific considerations for regional areas and the limitations of some of the data used to formulate the draft Plan.

The draft Plan provides a useful starting point for engagement and discussion with Local Government regarding waste infrastructure requirements. Local Government has expressed concern that aside from the Plan, there needs to be other supporting policies, programs and approaches to enable the development of the necessary infrastructure required to meet State Waste Strategy Targets.

It is essential that detailed consultation be undertaken with Local Governments (and other waste generating entities) in each region as to the proposed infrastructure activities and their long-term viability, prior to the plan being formally adopted.

In its current form, the draft Plan offers a broad overview of theoretical infrastructure requirements. This approach does not provide a sound basis for decision making and ground truthing of facilities' actual capacity, ability and willingness to accept the proposed waste streams is essential to ensure waste needs of regional communities are met.

WALGA held a workshop on 31 May to seek feedback from the sector, which 47 Local Government representatives registered for. The Submission has been updated following feedback from this workshop and the June Officers Advisory Group meeting. Once the Environment Policy Team and Municipal Waste Advisory Council have considered this item it will be provided to State Council for consideration.

Submission on the Draft Western Australia State Waste Infrastructure Plan

June 2023

Status of this Submission

This Submission has been prepared through the Municipal Waste Advisory Council (MWAC) for the Western Australian Local Government Association (WALGA).

WALGA is an independent, member-based, not for profit organisation representing and supporting the WA Local Government sector. WALGA's membership includes all 139 Local Governments in the State. MWAC is a standing committee of WALGA, with delegated authority to represent the Association in all matters relating to solid waste management. MWAC's membership includes the major Regional Councils (waste management) as well as a number of Local Government representatives. This makes MWAC a unique forum through which all the major Local Government waste management organisations cooperate.

This Submission will be considered by MWAC and the WALGA State Council.

Summary of Recommendations

Recommendation 1

WALGA conditionally supports the planning principles identified, with the following recommendations.

Principle 1 - Emphasise the integration of waste management into the planning and development frameworks to ensure effective waste services can be provided.

Principle 1 - Emphasise equitable access to all waste services and infrastructure across the state.

Principle 3 – Provide guidance and funding support to regional Local Governments reliant solely on landfill to investigate alternative collection mechanisms to achieve Waste Strategy targets.

Principle 3 - That the Environmental Protection Act be amended to ensure the Director General of DWER can refuse a license application if a proposed facility will undermine Waste Avoidance and Resource Recovery Strategy outcomes and targets.

Principle 3 - Assess the 109 landfills managed under the Remote Essential and Municipal Services (REMS) program to establish the role these facilities play within the regions and how this data can be integrated into the plan in future reviews.

Additional Principle – Manage waste as close as possible to source of generation.

Recommendation 2

Develop frameworks and funding support/incentives for regional Local Governments to investigate feasibility of new collection and processing approaches within their region.

Recommendation 3

Provide support and incentives for industry investment in non-metropolitan regions.

Recommendation 4

Investigate the adoption of a similar framework to the Victorian *Statewide Waste and Resource Recovery Infrastructure Plan* (SWRRIP), which includes the development of Regional Implementation Plans to inform overall strategic direction.

Recommendation 5

Include in the Plan the list of facilities in each region which have been used as a basis for the modelling and the licence category.

Recommendation 6

Undertake further investigation into sites included under license categories 67A or a combination of 67A, 61 and 61A as Organics recovery facilities to determine their current and future capacity to process food and garden organics, and their interest in doing so.

Recommendation 7

Clarify the definition of 'transfer stations', with reference to licence category or activities on site, and identify sites which have been included in the Plan.

Recommendation 8

Include transfer stations and container refund points in future regional summaries.

1 Introduction

WALGA welcomes the opportunity to comment on the Department of Water and Environmental Regulation's [*Draft Western Australia State Waste Infrastructure Plan*](#) (draft Plan).

The State Waste Infrastructure Plan aligns with the *Waste Avoidance and Resource Recovery Strategy 2030* (State Waste Strategy) and is intended to support the Strategy target of long-term planning for waste infrastructure at a state level. The draft Plan includes a summary of waste generation, flows and infrastructure needs for each region across the state, focusing on the built infrastructure required for municipal solid waste (MSW), commercial and industrial (C&I) waste and construction and demolition (C&D) waste by 2030. The draft Plan identifies likely capacity constraints for waste streams in each region and proposes infrastructure solutions to address these constraints, including new infrastructure, expansion of existing infrastructure and transport of materials to neighbouring regions.

Once adopted, the Plan is proposed to be reviewed every five years. The forecast modelling used in the draft Plan assumes all 2030 State Waste Strategy targets are met. If the targets are not achieved, impacts on the anticipated capacity will need to be addressed in future reviews of the plan.

The release of the draft Plan is welcomed as a first step in providing a framework for State and Local Government, and other stakeholders, to make informed decisions on better practice waste and resource recovery. This Submission examines the purpose of the plan, the principles identified to guide planning, the specific considerations for regional areas and the limitations of some of the data used to formulate the draft Plan.

2 Purpose of the Plan

The Draft Plan is intended to:

“Provide a long-term information framework and principles to guide decision making for the planning and development of waste and resource recovery infrastructure in Western Australia.”

Feedback from Local Government has indicated the importance of ensuring that the Plan can also guide infrastructure licencing and planning approvals, investment and funding. However, for the Plan to achieve this, the issues outlined in this Submission need to be addressed. The [Waste Avoidance and Resource Recovery Strategy 2030](#) identifies that WA needs to transition to a Circular Economy, and if this is to occur the Infrastructure Plan has a key role which needs to be clearly articulated in its purpose.

3 Planning principles

The draft Plan proposes five principles to guide planning and decision making for waste and resource recovery infrastructure:

1. *Waste management is an essential service*
2. *Waste infrastructure should be in suitable locations*
3. *We have a reduced but ongoing need for landfills*
4. *We need to increase our capacity to recover resources from certain types of waste*
5. *Waste facilities strive for better practice*

WALGA conditionally supports these principles, with further clarification recommended. WALGA also proposes an additional principle, which highlights the need to manage waste as close as possible to its source.

Principle 1 – Waste management is an essential service

Principle 1 states the importance of waste management as an essential service integrated into all aspects of planning and development activities. This aligns with [research](#) WALGA has undertaken regarding how waste management could be considered an essential service. **It is recommended that this principle emphasise the integration of waste management into the planning and development frameworks to ensure effective waste services can be provided.** For example, in development of new sub divisions with laneways, consideration to the number of bins required and how truck access will be achieved.

It is recommended the principle emphasise equitable access to all waste services and infrastructure across the state, as regional communities are often disadvantaged by limited access to waste facilities, and the high cost of collection and processing material is primarily borne by Local Governments.

While the modelling indicates a range of options for infrastructure in each region, it is essential to assess the long-term viability of establishing and maintaining these options with the regional Local Governments concerned. This is explored further in the Regional Considerations section.

Principle 2 – Waste management infrastructure should be in suitable locations

The siting of waste facilities to minimise harm to the environment, human health and amenity is essential in the planning process. In addition to licensing and environmental requirements, collection optimisation options and logistics also play a key role in ensuring the facility is fit for purpose and in increasing its operating life. The consideration of waste 'precincts' to consolidate infrastructure, or alternatively smaller processing facilities catering to defined areas, as part of overall strategic planning has been raised by regional Local Governments, to maximise available resources and generate community benefits through employment and market opportunities. These issues are further explored in the additional principle which WALGA is proposing.

Principle 3 - We have a reduced but ongoing need for landfills

WALGA supports the plan's assessment of the role of landfills going forward, primarily as facilities used as an alternative in unforeseen events, receiving large volumes of waste from natural disasters and for certain streams which lack a viable processing alternative.

In a previous [submission](#) regarding the future of landfills as part of the State Waste Strategy, WALGA acknowledged the need for appropriately planned landfills in the future while reiterating changes to the regulatory framework are required to ensure any facilities are assessed under a consistent, strategic approach rather than on a case by case basis. In relation to the practical application of this approach, WALGA recommended in its January 2020 Submission on the review of the Environmental Protection Act that:

That the Environmental Protection Act be amended to ensure the Director General of DWER can refuse a license application if a proposed facility will undermine Waste Avoidance and Resource Recovery Strategy outcomes and targets.

When the Waste Avoidance and Resource Recovery Act (2007) was reviewed in December 2014, the Background Paper identified that the existing landfills had capacity for the waste being generated until around 2025, or until 2030 if the targets in the Waste Strategy were met. The Paper also identified that there was "increasing pressure for metropolitan waste to be disposed to landfill outside the metropolitan area". The Paper stated "There is a strong case to reform the landfill policy and regulatory framework to include planning, siting and compliance considerations so that landfills can be managed consistent with government policy. Policy considerations should balance the need to ensure availability of sufficient landfill space to manage residual waste and unplanned events...with the need to limit supply to encourage maximum diversion from landfill".^[1] The Association agrees with the assessment of the gap in policy, which has yet to be addressed.

In regional areas currently reliant solely on landfill for municipal solid waste disposal, guidance and funding support must be made available to investigate alternative collection mechanisms to achieve Waste Strategy targets.

Further assessment of the 109 landfills managed under the Remote Essential and Municipal Services (REMS) program is recommended to establish the role these facilities play within the regions and how this data can be integrated into the plan in future reviews.

Principle 4 - We need to increase our capacity to recover resources from certain types of waste.

Recovery of certain material types in Western Australia has been limited by the availability of local processing facilities and viable end markets. In considering required infrastructure for Waste Strategy priority materials, the plan assumes an economically minimum viable capacity for each new facility type, based on anticipated tonnage up to a 'critical mass' point. The inputs to determining the critical mass are listed, however without access to source material it is not possible to determine the weight given to each element, particularly the viability of the end markets for products and potential collection and transport costs.

^[1] Department of Environment Regulation (2015). *Review of Waste Avoidance and Resource Recovery Act 2007 Discussion paper*. Available online <https://www.der.wa.gov.au/component/k2/item/6474-review-of-the-waste-avoidance-and-resource-recovery-act-2007>

Industry feedback shows commercial viability of the infrastructure relies on robust markets for recovered material, the potential for which is mentioned in regional summaries (for example, the use of recovered organics in mining rehabilitation projects). Further detailed investigation of these potential markets including transport logistics and financial responsibility is required in order to justify the establishment of material collection and processing infrastructure. The viability of initiating collection systems for priority materials in regional areas must also be considered, as discussed in the Regional Considerations section of this Submission.

Principle 5 - Waste facilities strive for better practice

State Waste Strategy targets state all waste is managed and/or disposed to better practice facilities by 2030.

The State Waste Strategy references better practice as a key focus, stating better practice guidance *'will be outcome-focussed, evidence-based, informed by performance achieved in other jurisdictions, developed in consultation with key stakeholders, and set out in guidelines that are framed to reflect the varying resources and capacities of the users of those guidelines.'*¹

WALGA has in a previous [submission](#) questioned the position of better practice guidance in a regulatory context and how implementation would be monitored and enforced. In particular, regional and remote Local Governments with limited resources will require significant support to implement new approaches or adapt existing infrastructure, and consideration must be given to establishing funding frameworks to meet these targets.

Better practice approaches should build on the regulatory frameworks in place for waste facilities, rather than being compliance-based, and be developed in consultation with industry to ensure effective implementation.

Additional Principle: Manage waste as close as possible to source of generation

In addition to the considerations under Principle 2 of ensuring the site is suitable, it is also important that waste is managed as close as possible to the source of its generation. This reduces the movement of waste and associated transport hazards and impacts, incentivises the development of local industries and solutions, and assist with contingency planning. In a non-metropolitan context, the Draft Plan has suggested that waste be transported from the Pilbara and Kimberley Regions (the issues with this are further explored in section 4 of this Submission). While distances may be less in the metropolitan area, the tonnages are greater, and this principle is essential for optimal management of waste. For example, in northern region of Perth there are currently no material recovery or a waste to energy facilities located. To access these facilities waste, upwards of half a million tonnes of waste will be trucked from the northern suburbs through Perth to south of the river locations.

4 Regional considerations

WALGA acknowledges increasing material recovery across all regions is necessary to meet Waste Strategy targets, however detailed consultation with regional Local Governments, and other stakeholders, is essential to create a viable framework to enable this moving forward.

¹ [Waste Avoidance and Resource Recovery Strategy 2030](#), Waste Authority

The draft Plan states: *‘Development of waste infrastructure in the regions will be critical to achieving all waste Strategy targets. **The introduction of new collection services and the increase of material consolidation from outer regions** can help generate the necessary material quantities to justify new waste facilities. These facilities can be planned near major regional transportation networks which combine road, rail and port facilities.’*

The modelling considers the most viable options for the establishment of new, and use of existing, infrastructure, based on increased regional recovery of recyclable materials. However, if there is an expectation regional Local Governments initiate collections it is likely to be a significant, ongoing financial impost unless frameworks and funding support are in place.

Many regional Local Governments do not have collection systems in place for target materials, such as kerbside recycling or FOGO collection, due to financial and infrastructure constraints. For example, 36 Local Governments outside Perth and Peel do not currently provide a kerbside recycling collection, and only two non-metropolitan Local Governments north of Perth have trialled FOGO collections. FOGO is in place in seven Local Governments in the South West, and one in the Great Southern region.²

For Local Governments not currently providing a kerbside recycling or FOGO service, establishment costs include infrastructure (bins and caddies), potential fleet investment, variation to collections contracts, and resourcing for operational and support roles including education and communications.

Establishing drop off services at Local Government sites for these and other recyclable materials such as e-waste would include ensuring sites are appropriately licenced to collect the materials for recycling, potentially installing collection infrastructure, ongoing maintenance and resourcing of the collection site, transport costs to an approved recycler and recycling costs. WALGA has received feedback from a number of Local Governments expressing considerable concern regarding their ability to resource such a requirement.

The plan acknowledges the limitations of transporting material between regions due to cost factors, yet the transfer of materials option makes up a significant portion of the modelling due to the projected waste generation volumes and the critical mass principle.

While frequent transport between the Perth and Peel regions, and to some areas of the South West and Wheatbelt, could be considered viable, transport costs in the Mid West, Gascoyne, Pilbara and Kimberley regions are significantly higher due to the distances involved and limited economies of scale.

The plan acknowledges the barriers facing the Kimberley relating to improving resource recovery, including dispersed population and high cost of transport. The proposal to consider consolidation between the Pilbara and Kimberley regions addresses the viability of combining projected volumes of waste generated, however does not specify the facilities and transport distances involved.

An analysis of current and projected transport costs relative to the proposed actions is required to allow regional Local Governments to better assess the viability of the proposals and the level of support required. This should include both financial and environmental impacts.

² Waste Authority, 2023

Increased transport of materials between regions is expected to be carried out primarily through the State's road network, leading to higher numbers of trucks on the roads, increased wear and tear on regional roads and further demand for drivers which has been a significant resourcing issue for Local Governments and industry for several years.

Regional Local Government feedback shows the consolidation model, where infrastructure is established or expanded for the purpose of consolidating and transporting material to Perth and Peel, is not supported as a priority. The preference is for the creation of precincts within the region to facilitate waste being received and processed locally to maximise benefit to local communities, or a series of small individual processing facilities in key areas.

To support local processing and end markets, industry investment in the regions must be encouraged through incentives and planning. Feedback from the Waste Summits that WALGA has hosted in regional areas (Kalgoorlie, Broome, Karratha, Albany and Shark Bay) have all identified that in their areas, Local Government waste may only be a small proportion of the overall waste stream and therefore effective industry engagement is essential to developing solutions.

WALGA recommends investigating the Victorian [Statewide Waste and Resource Recovery Infrastructure Plan](#) (SWRRIP), which aims to achieve long term planning for waste and resource recovery infrastructure at a state and regional level. Victoria's seven Regional Waste and Resource Recovery Groups have each develop a detailed Regional Implementation Plan which outlines how the region will implement the strategic direction of the SWRRIP at a local and regional level. This offers an opportunity for Local Government and the community to be involved in waste planning in the region and reliably informs the overall strategic direction.³

Recommendation 2: Develop frameworks and funding support/incentives for regional Local Governments to investigate feasibility of new collection and processing approaches within the region.

Recommendation 3: Provide support and incentives for industry investment in non-metropolitan regions.

Recommendation 4: Investigate the adoption of a similar framework to the Victorian *Statewide Waste and Resource Recovery Infrastructure Plan* (SWRRIP), which includes the development of Regional Implementation Plans to inform overall strategic direction.

5 Exclusions and limitations

The modelling used to determine current and future capacity in each region is based on the maximum capacity of sites licenced according to the *Environmental Protection Regulations 2008* and regulated by the Department of Water and Environmental Regulation. The draft Plan identifies:

“Outside of the Perth and Peel regions, the State Waste Infrastructure Needs Analysis modelling classified all facilities under license categories 67A or a combination of 67A, 61 and 61A as Organics recovery facilities. This was regardless of whether the facility was processing food organics and garden organics, only

³ [Statewide Waste and Resource Recovery Plan](#), Sustainability Victoria, 2023

garden organics (green waste) or a combination. A preliminary analysis in each region can identify the potential food organics and garden organics capacity in each region, by looking at facilities which are licensed to accept food organics and garden organics but which have not been categorised as processing food organics and garden organics in the State Waste Infrastructure Needs Analysis modelling.”

This method gives a theoretical capacity for food and garden organics processing. Further investigation and consultation with the sites in question is required to determine the practical application. Regional feedback indicates a number of sites included under this method, while holding the category licence, would not be appropriately resourced or structured to process food and garden organics and their inclusion should be reconsidered.

As a result of this regional modelling approach, overall capacity for the region may show as sufficient until 2030 but may not be accessible to Local Governments seeking processing solutions. Local Governments have raised concerns around the potential impact of this modelling on future funding submissions for infrastructure, as there is a risk of applications being declined based on the plan demonstrating needs have been met.

Recommendation 5: Include in the Plan the list of facilities in each region which have been used as a basis for the modelling and the licence category.

Recommendation 6: Undertake further investigation into sites included under license categories 67A or a combination of 67A, 61 and 61A as Organics recovery facilities to determine their current and future capacity to process food and garden organics, and their interest in doing so.

The use of the terms, ‘transfer station’, ‘community recycling centre’ and ‘consolidation centre’ are used throughout the plan, however, what they specifically refer to requires clarification, particularly regarding the facilities which are excluded from the capacity modelling.

WALGA understands ‘transfer station’ to refer to a site licenced solely under Category 62 (Solid waste depot) of the *Environmental Protection Regulations 2008*, being a ‘premises on which waste is stored or sorted, pending final disposal or re-use’. A number of sites licenced under Category 62 hold additional category licences as solid waste facilities or landfills, with the assumption that these have been included in the modelling.

Community recycling centres are described as ‘facilities which offer a variety of reuse, recycling and waste drop off services to the community...often co-located with existing facilities such as landfill’. WALGA asserts this description can also be applied to transfer stations and recommends clarification on the terms.

From these descriptions it can be assumed ‘consolidation facilities’ refers to establishing new infrastructure for aggregation of materials, rather than developing existing infrastructure for future expansion as stated:

“Where capacity need was identified, yet it does not meet a threshold to establish a new facility the Infrastructure Plan identified a need to establish consolidation centres to support bulking and transfer of the material to a region with treatment capacity”.

A reason given for the exclusion of transfer stations, community recycling centres and container refund points from the plan is *“the lack of suitable data pertaining to locations, quantities and type of materials managed and the secondary treatment pathways”.*

As licenced facilities, transfer stations are required to report annually on the tonnage of specific material received, recovered and disposed through the facility. Container refund points are also required to collect and report data to the scheme administrator, which reports regularly on collection volumes, recovery rates and destination of material types.

While it is acknowledged transfer station tonnage may be captured in the Plan through the materials' final processing facility, container refund point volumes, particularly in the regions where kerbside or other recycling options are not available, can have a significant impact on recovery rates within regions.

Excluding Container Deposit Scheme volumes from the modelling is likely to present an inaccurate estimate of Materials Recovery Facility capacity required in the region, as a percentage of the estimated volumes will be captured through existing refund points. The proposed expansion of the Container Deposit Scheme to include a wider range of beverage containers is also anticipated to boost redemption volumes and significantly reduce volumes collected through MRFs by accepting glass wine and spirit bottles in the scheme.

Transfer stations are key to effective and efficient management of waste by Local Governments and are highly valued by the community for the range of services they provide. While the plan acknowledges transfer stations as an important element in the waste management cycle, the exclusion of these facilities from the modelling disregards a further source of local infrastructure which can be easily utilised, whether at its current capacity or potential future expansion.

Recommendation 7: Clarify the definition of 'transfer stations', with reference to licence category or activities on site, and identify sites which have been included in the Plan.

Recommendation 8: Include transfer stations and container refund points, and the associated volumes collected, in future regional summaries.

6 Conclusion

WALGA considers the draft Plan provides a useful starting point for engagement and discussion with Local Government regarding waste infrastructure requirements. The draft Plan outlines a range of stakeholders in the development and implementation of the plan, which is beneficial in identifying roles in the planning process. Outlining the decision-making process for new infrastructure would also be useful, to identify the key points at which each stakeholder group is active and their level of involvement.

Local Government has expressed concern that aside from the Plan, there needs to be other supporting policies, programs and approaches to enable the development of the necessary infrastructure required to meet State Waste Strategy Targets. It is essential that detailed consultation be undertaken with Local Governments (and other waste generating entities) in each region as to the proposed infrastructure activities and their long-term viability, prior to the plan being formally adopted. In its current form, the draft Plan offers a broad overview of theoretical infrastructure requirements. This approach does not provide a sound basis for decision making and ground truthing of facilities' actual capacity, ability, resources and willingness to accept the proposed waste streams is essential to ensure waste needs of regional communities are met.

The modelling in the draft Plan is based on 2020 data, meaning that actual progress against the State Waste Strategy targets is not reported in the draft Plan. It is important that the finalised Plan, and future revisions, include a report of progress against Strategy

targets as this will impact on infrastructure requirements. This is particularly relevant given the impact of the COVID-19 pandemic on waste generation rates, as well as material recovery achieved through the Container Deposit Scheme since its introduction in October 2020 which is not reflected in the 2020 data used in the draft Plan.

Submission on the Directions Paper: Review of Western Australia's *Waste Avoidance and Resource Recovery Strategy 2030*

June 2023

Acknowledgement

The WA Local Government Association (WALGA) acknowledges the many traditional owners of the land on which we work throughout Western Australia. We pay our respects to their Elders, past, present and emerging. WALGA acknowledges the continuing knowledge and cultural practices that they bring to the Local Government and biosecurity management sectors to support resilient and sustainable land management.

Status of this Submission

This Submission has been prepared through the Municipal Waste Advisory Council (MWAC) for the Western Australian Local Government Association (WALGA).

The Western Australian Local Government Association (WALGA) is the united voice of Local Government in Western Australia. The Association is an independent, membership-based organisation representing and supporting the work and interests of 139 Local Governments in Western Australia, comprising 1,215 Elected Members and approximately 22,600 Local Government employees, as well as over 2.5 million constituents of Local Governments in Western Australia.

Western Australian Local Governments vary greatly in:

- size, ranging from less than 1.5 to over 370,000 square kilometres,
- population, just over 100 to more than 224,000 people,
- the number of staff employed, from less than 10 to over 1000,
- in revenue received, which in 2019-20 ranged from just over \$2 million to just over \$226 million.

MWAC is a standing committee of WALGA and includes major Regional Councils (undertaking waste management) as well as a number of Local Government representatives. This makes MWAC a unique forum through which all the major Local Government waste management organisations cooperate.

Summary of Recommendations

1. Vision, Objectives and Targets

- That the State Government, in consultation with Local Government, develops a position and plan for a circular economy in Western Australia, which includes consideration of costs, benefits and options.
- That the 'recover' objective specifically includes the use of recovered material.
- That targets for recovery are included – for example % recycled, % composted, % waste to energy and % to landfill.
- Additional Targets be considered for the Strategy which provide a metric to measure waste reduction initiatives and litter/illegal dumping.

2. Building on opportunities

- Each Government Department publish an action plan which details the timeframe and actions each Department will take in relation to the Waste Strategy Vision, Objectives and Targets.

3. Data and Performance

- That to improve performance tracking, and determine the success of interventions, efforts be focused on ensuring waste management data is published in a timelier manner.
- That the Waste Authority undertakes an analysis of the composition of the Commercial & Industrial (C&I) waste streams, from various business operations, to inform waste avoidance and resource recovery solutions.

4. Principles

- In defining 'shared responsibility' for the implementation of the Waste Strategy, roles and responsibilities must be clearly understood and agreed to by all stakeholders.

5. Focus Materials and Waste Streams

- That the Waste Authority clarifies the aim of the focus materials in the Waste Strategy.
- That the Strategy include a targeted program for the C&I sector to assist businesses to reduce their waste and increase resource recovery.
- That the Waste Strategy includes an action to source data from the agriculture and mining industries to inform regional approaches to infrastructure development.
- That the Waste Authority considers the inclusion of mining and agriculture in a future Waste Strategy.

6. Collection Systems

- That accessibility requirements for collections be included in planning requirements for new developments to ensure effective waste collections can be undertaken.
- That existing collection schemes, such as Containers for Change, be leveraged to collect additional material, such as that covered by effective product stewardship schemes.

9. Contingency Planning

- That the Department of Water and Environmental Regulation reviews the work on Emergency Waste Planning which has been undertaken, lessons learnt from emergency events and approaches other jurisdictions are considering, in determining policy or regulatory options.

Introduction

WALGA welcomes the opportunity to comment on the Waste Authority [Directions Paper: Review of Western Australia's Waste Avoidance and Resource Recovery Strategy 2030](#).

The Directions Paper is the first stage of consultation on the review of the *Waste Avoidance and Resource Recovery Strategy 2030* (Waste Strategy). Responses to the Directions Paper will inform the development of a draft Waste Strategy, anticipated to be released in late 2023 for a minimum 12-week consultation period. If the draft Waste Strategy is modified following the initial consultation, the Waste Authority will provide the modified draft Waste Strategy to all organisations which made a submission.

The Directions Paper provides an overview of current State Government commitments in relation to the Waste Strategy and the performance of the State against the current Waste Strategy targets. The current commitments include:

- Statewide communications and behaviour change
- Increased recovery of organics from Municipal Solid Waste streams
- Government procurement practice
- Review and update date collection and reporting systems

- Reviewing WA's waste infrastructure
- Waste Levy review
- Provide funding to promote the recovery of more value and resources
- Other commitments such as WA's Plan for Plastics and Container Deposit Scheme.

The Directions Paper includes the current data on recovery across all waste streams and identifies that although progress has been made in achieving the targets, there is still work to be done.

The [Waste Avoidance and Resource Recovery Act 2007](#) sets out the purpose for the Waste Strategy as:

to set out, for the whole of the State —

(a) a long term strategy for continuous improvement of waste services, waste avoidance and resource recovery, benchmarked against best practice; and

(b) targets for waste reduction, resource recovery and the diversion of waste from landfill disposal.

This Submission responds to questions relevant to Local Government included in the Directions Paper. These responses are based on WALGA's submissions to the 2018 [Consultation Paper](#) and [Draft](#) of the current Waste Strategy, other relevant Submissions and feedback from the sector.

1. Vision, Objectives and Targets

Does the current vision in the waste strategy reflect your ambitions for a sustainable WA?

Are the current waste strategy's objectives helpful in driving priorities and informing waste management decisions by governments, industry and the community?

Do our current targets reflect the relative priority placed on each objective? Do we need additional targets to monitor performance?

Vision	WA will become a sustainable, low-waste, circular economy in which human health and the environment are protected from the impacts of waste.		
Objectives	Avoid <i>Western Australians generate less waste.</i>	Recover <i>Western Australians recover more value and resources from waste.</i>	Protect <i>Western Australians protect the environment by managing waste responsibly.</i>
Targets	<ul style="list-style-type: none"> 2025 10 per cent reduction in waste generation per capita 2030 20 per cent reduction in waste generation per capita 	<ul style="list-style-type: none"> 2025 Increase material recovery to 70 per cent 2030 Increase material recovery to 75 per cent From 2020 Recover energy only from residual waste 	<ul style="list-style-type: none"> 2030 No more than 15 per cent of waste generated in Perth and Peel regions is landfilled. 2030 All waste is managed and/or disposed to better practice facilities

Vision

The Vision sets out the direction for the State, as a sustainable, low-waste, circular economy where human health and the environment are protected from the impacts of waste. There is a linkage between some of the vision, objective and targets in the Waste Strategy, however the use of recovered material is not specifically identified in any of the objectives or targets.

WALGA considers that further clarity is required on the environmental protection element of the vision. Local Government feedback was that the point source environmental impact of a waste facility was one element of environmental protection, but that the carbon impacts of waste upstream (in the generation of the waste) as well as downstream (in landfill) should also be considered.

Another key area where further work and certainty is required is the overall State Government position on a circular economy for Western Australia. A defined circular economy position and plan is required to back up the vision and identify the role of each sector in achieving a circular economy in Western Australia.

There has been only limited discussion outside of the waste management industry on what a circular economy is and if a move to a circular economy is an approach that would benefit the state. WALGA considers that a circular economy has the potential to bring significant benefits to the waste management industry in WA. However, detailed analysis of the circular economy in a WA context is required to understand and quantify the costs and benefits and options for moving to this approach. The work undertaken by [Green Industries South Australia](#) for example, included developing the case for circular economy for the State and has now progressed to driving the transition across multiple industries.

Recommendation: That the State Government, in consultation with Local Government, develops a position and plan for a circular economy in Western Australia, which includes consideration of costs, benefits and options.

Objectives

The current objectives ‘avoid, recover, protect’ are still relevant, however the actions undertaken in relation to the Waste Strategy have tended to focus on the ‘recover’ objective. There is an opportunity to emphasise the use of recovered material in the objectives. for example “Western Australians recover and use more waste resources”.

Recommendation: That the ‘recover’ objective specifically includes the use of recovered material.

Targets

The current targets meet the legislative requirement of the WARR Act as they include waste reduction, resource recovery and diversion of waste from landfill. At a high level, only one of the targets - that relating to material being landfilled in Perth/Peel - is geographically specific –. The other targets apply to the whole state, which does not acknowledge the differences between the metropolitan and regional / remote areas in relation to capacity to implement better practice waste system.

Avoid – Until such time as economic growth can be decoupled from waste generation, a per capita figure does not provide a useful measure on the effectiveness of waste reduction initiatives.

Recover – Feedback from Local Government, and WALGA's previous Submissions, identified that more specific targets for recovery would assist in clearly identifying the amount of material which should be processed using each option.

Protect - the focus is on the amount of waste disposed to landfill and waste facilities operating to better practice standards. Aside from these elements, there are other contributors to protecting human health and the environment, including the management of litter and illegal dumping.

Recommendation: That targets for recovery are included – for example % recycled, % composted, % waste to energy and % to landfill.

Recommendation: Additional Targets be considered for the Strategy which provide a metric to measure waste reduction initiatives and litter/illegal dumping.

2. Build on Opportunities

What do you think are WA's strengths and opportunities which we could harness to improve our waste and recycling performance? How do you think we can best harness these strengths and opportunities?

Since the Strategy has been introduced there has been clear progress in achieving important initiatives, such as Containers for Change, the WA Plan for Plastic and large funding Programs for infrastructure which have built momentum and expectation. There has also been cross Government action, facilitated by the Strategy Action Plan, which identifies the requirements for each Department. Considerable work and consultation has been undertaken by the Department of Water and Environmental Regulation into waste reform measures, such as a recovered materials framework, however this work has yet to come to fruition.

The opportunity that WA has is:

- For the State Government to continue to take a leadership role in relation to its own operations by ensuring high level, across Government, commitment to the vision, objectives and targets in the Waste Strategy. This includes each Department having a Strategy Action Plan which identifies the actions required and the timeframe these actions will occur in. Local Government emphasised that Government Department procurement provided an essential opportunity for market development for a range of materials, including C&D and organics.
- For the Department of Water and Environmental Regulation to use the extensive consultation undertaken on the review of the Environmental Protection Act and waste reform to develop a national best practice approach to regulation and support for the industry.
- To continue and enhance the collaborative approach in developing regulatory reform and initiatives, which has been facilitated by groups such as the Waste Reform Advisory Group.
- Leverage the success of existing Schemes, such as the Container Deposit Scheme, to show what effective product stewardship is and lead national discussion and action (for example, as identified in the recent Meeting of Environment Ministers [Communique](#) – WA is leading the national work on Tyre Product Stewardship).

Recommendation: Each Government Department publish an action plan which details the timeframe and actions each Department will take in relation to the Waste Strategy Vision, Objectives and Targets.

3. Data and Performance

What is the most important metric for tracking our performance? Where should we be focusing our collective efforts?

The targets in the Strategy, and tonnage recovered/landfilled, are the main metric currently used for measuring and tracking performance. However, as noted in the Directions Paper, the data being used is 2021-22. This lag makes it difficult to measure any intervention until several years after it has been implemented. One suggestion for measuring performance is to look at landfill composition, as that will provide a clear picture of what is currently being landfilled and provide areas to focus.

Feedback from Local Government indicated that data collection from waste from households and Local Government was relatively robust, as there has been significant focus on increasing recovery of MSW. However, for the Commercial & Industrial (C&I) waste sector there was very limited waste composition data and data that was available lacked the necessary granularity to assist in developing waste avoidance and resource recovery solutions. The need for further focus on C&I is also identified in Section 5 of this Submission.

The overall accuracy of waste data was an area identified for further focus by Local Government. Currently waste collection and recovery/disposal is only tracked for certain Controlled Waste. For State Government to fully understand waste flows, it was suggested that an investigation of waste tracking options used in the UK and EU be considered.

Local Government feedback also identified that the current online data reporting system for the sector could be further streamlined to improve speed and comparability of data.

Recommendations:

- That to improve performance tracking, and determine the success of interventions, efforts be focused on ensuring waste management data is published in a timelier manner.
- That the Waste Authority undertake an analysis of the composition of the Commercial & Industrial waste streams, from various business operations, to inform waste avoidance and resource recovery solutions.

4. Principles

Do you think current waste strategy principles adequately inform waste management decisions by government, industry and the community? Should the updated waste strategy include additional principles?

The principles identified in the Strategy are:

- Shared responsibility and partnership
- Innovation and growth
- Better practice
- Waste as a resource
- Intergenerational equity.

WALGA considers that the principles should be simple and straightforward, providing clarity on what the Strategy is attempting to achieve. The current principles meet this outcome and provide sufficient direction, however it is essential that how they will be embedded in the Strategy implementation is made clear. In particular, having a clear and

agreed understanding of how the shared responsibility approach will be used to ensure all parties to the Strategy should be empowered to commit to implementation on an equal basis.

Recommendation: In defining ‘shared responsibility’ for the implementation of the Waste Strategy, roles and responsibilities must be clearly understood and agreed to by all stakeholders.

5. Focus Materials and Waste Streams

Is it useful for the waste strategy to identify focus materials? If so, which materials are most important for delivering the objectives and targets in the strategy?

What are the priorities for C&I waste? What types of actions could best support better C&I performance?

Are there other sectors (outside of MSW, C&D and C&I) that we should engage with to improve our waste and recycling performance? How can we capture the innovation and expertise already in WA, for example in the mining and agricultural sectors, to improve our performance?

Focus Materials

In the current Strategy the list includes Construction and Demolition (C&D), organics, metal, paper and cardboard, glass, plastics, textiles & hazardous waste. Given these represent a significant portion of the waste stream, it is not clear what the intent of the focus materials is. For higher tonnage materials, such as C&D and organics, their recovery will already be a focus because of the significant contribution to the targets in the Strategy. The focus materials could provide a way to prioritise other low tonnage high impact materials, such as Household Hazardous Waste.

At a National level, the Environment Minister publishes an annual list of priority products for product stewardship, this provides industry with notice regarding the Government’s intent to investigate options and encourage industry. An alternative approach to including focus materials in the Strategy could be to publish a list of focus materials and approach – for example waste avoidance for food organics – which would provide the industry and Local Government with a focus (the priorities on the list could be the same for many years, as it may take time for change to occur). Other materials may be a priority for recovery, as they are more difficult to minimise, or the approach could be national product stewardship.

Recommendation: That the Waste Authority clarifies the aim of the focus materials in the Waste Strategy.

Commercial & Industrial

There has been very limited assistance provided to the commercial and industrial (C&I) sector, focus could include targeted program such as the NSW [Bin Trim Program](#), which assists businesses (on a sector by sector basis) to assess and reduce their waste and improve resource recovery. In the non-metropolitan area Local Governments frequently assist in managing C&I waste as there may be limited or no other service providers.

Other Waste Sectors

In the non-metropolitan area, sectors such as agriculture and mining are often larger waste generators than Local Government. Coordinated effectively, significant opportunities could be realised in terms of job creation and improved resource recovery if these waste

generators were engaged and participated in a regional waste program. For example, a localised hub could be used to aggregate and process local organics from agricultural, wastewater, MSW and C&I waste streams. Feedback from Local Government indicates that agricultural and mining wastes are often being buried or burnt on site and this could make data capture difficult.

At this time the Association does not support the expansion of the Strategy to include additional types and sources of waste, due to limited the progress on current waste streams and limited data on the waste streams from these sectors.

Recommendations:

- That the Strategy include a targeted program for the C&I sector to assist businesses to reduce their waste and increase resource recovery.
- That the Strategy includes an action to source data from the agriculture and mining industries to inform regional approaches to infrastructure development.
- That the Waste Authority consider the inclusion of mining and agriculture in a future Waste Strategy.

6. Collection Systems

What are the priorities for delivering better waste collection systems for the future? What opportunities do we have to implement these priorities in growing population centres?

How do you think we can leverage off existing schemes (such as Containers for Change) to further improve waste collection systems across WA?

Collection Systems

Local Government has identified that some of the inhibitors for collection systems include practical issues, such the need to ensure accessibility for waste collection is included in planning for new developments. As population density increases the need for specific programs and resources to improve waste management in Multi-Unit Dwellings is essential.

Recommendation: That accessibility requirements for collections be included in planning requirements for new developments to ensure effective waste collections can be undertaken.

Leverage existing Schemes

There is a significant scope to leverage existing systems, such as Containers for Change to provide a hub for product stewardship and a network of collection locations for materials which cannot be disposed of in kerbside bins. Local Governments have provided very positive feedback on how the Containers for Change Program has assisted in providing recycling options for regional and remote, as well as metropolitan, communities. WALGA [identified](#) this as an opportunity for the Scheme in the initial consultation, as for example, many of the Container Deposit Scheme depots in South Australia also collect e-waste and scrap metal. However, this will only be achievable if the material collected is also covered by an [effective](#) product stewardship scheme which covers all the costs associated with collection, transport and recycling. This approach will also assist in ensuring these services are accessible across WA, even in areas with limited Local Government services available.

Recommendation: That existing collection schemes, such as Containers for Change, be leveraged to collect additional material, such as that covered by effective product stewardship schemes.

7. Regional Areas and Aboriginal Engagement

What sort of opportunities might be effective in delivering better waste outcomes in regional and remote communities, including remote Aboriginal communities?

How do we harness and apply the skills and experience of Indigenous Australians to an updated waste strategy? In addition, what approaches will support better waste management outcomes for Indigenous Australians?

Regional and Remote

To achieve better waste outcomes for regional and remote communities, WALGA considers a regional waste infrastructure plan should be developed that includes all waste streams, and focuses on local solutions. One option to assist with the development of this approach is through regional collaboration and engagement. WALGA is currently administering the Regional Climate Alliance Pilot for the Department of Water and Environmental Regulation and this approach provides a template for how region wide collaboration can achieve positive outcomes. Some Local Governments in regional areas have also identified that it is likely that landfill will continue to be their main option for waste management.

Non-Metropolitan Local Governments have identified that their residents often do not have the same opportunities to reduce their waste compared to the metropolitan area. For example, in some regional areas there is only one shop in town, or residents are not able to make low waste choices (for example bulk purchasing with no packaging). In developing waste reduction initiatives, an assessment of the feasibility of the choices presented to consumers in the current system is required. Successful waste reduction initiatives provide the community with information on how to change their behaviour as well as access to resources and infrastructure that allow them to do so.

Aboriginal experience and engagement

The review of the Strategy provides an opportunity to embed Aboriginal knowledge and approaches to Caring for Country and to expand the use of waste management as a career opportunity. For example, Containers for Change, through its procurement approach, has assisted in providing opportunities for employment and engagement. In the Kimberley region all refund points are provided by Aboriginal Corporations.

There is an opportunity for Local Government to increase engagement with those Aboriginal communities and people who receive waste management services from the Local Government. For example, the Shire of East Pilbara effectively engaged with their local communities and, with funding from the Waste Authority, developed educational videos by a local film maker spoken in the Martu Wangka language with English subtitles and created a waste and recycling guide with translations in Martu Wangka. This makes waste communication material relevant to the whole community.

8. Waste Levy

Do you think further increases to the levy rate are required to reduce waste to landfill? How can the waste levy more effectively influence waste management practices and incentivise increased material recovery?

WALGA has provided an extensive Submission to the Department of Water and Environmental Regulation, as part of the Levy review process. WALGA also has a clear Policy Statement on the Levy which articulates the position that all funds raised through the Levy should be used for strategic waste management purposes.

The Levy should not be relied on as a mechanism to drive change on its own, it needs a framework to operate within and supporting programs to incentivise avoidance of waste and increased material recovery.

9. Contingency Planning

What sort of mechanisms do you think are effective in responding to sudden changes to waste generation rates or processing capacity?

During the COVID-19 pandemic, WALGA, worked with Local Governments that operate waste collection vehicles and private companies to develop a Mutual Assistance MOU. The intent of this document was to ensure that waste collections could continue if the workforce was significantly impacted by COVID-19. There are also intersects with Biosecurity management, for example the threat of Foot and Mouth Disease lead to DPIRD bringing together waste management companies and Local Government to undertake contingency planning. The private sector and Local Government have also actively cooperated to ensure ongoing service provision, for example when the Cleanaway Material Recovery Facility burnt down.

With funding from the Natural Disaster Resilience Program, WALGA undertook a project to identify a framework and approach for Local Governments to plan for, and respond to, waste from emergency events. Following WALGA's work, the State Government also undertook an emergency events waste project which had a number of recommendations.

Recommendation: That the Department of Water and Environmental Regulation review the work on Emergency Waste Planning which has been undertaken, lessons learnt from emergency events and approaches other jurisdictions are considering, in determining policy or regulatory options.

Conclusion

The current Waste Strategy has propelled change in how waste is managed in Western Australia, with a number of important initiatives being implemented. This includes Containers for Change, the WA Plan for Plastic and large funding programs for infrastructure. Reviewing the Strategy provides an important opportunity to build on this momentum and further increase public engagement. The key focus areas for the future include:

- Increasing the focus on waste avoidance, through evidence based programs for priority waste streams such as food waste, plastics and textiles.
- Undertaking engagement and developing opportunities for the Commercial & Industrial sector to reduce waste and increase recovery.
- Influencing the development of effective Product Stewardship Schemes at national level, for priority materials including electronic waste, packaging and tyres.
- Coordination and support and for regional and remote areas to assist in developing regional infrastructure solutions to increase resource recovery and undertaking initiatives to reduce waste.

17 MEMBERS' MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

18 NEW BUSINESS OF AN URGENT NATURE

19 CONFIDENTIAL MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

If no Councillor wishes to withdraw any confidential items for discussion or debate, the confidential items may be resolved en bloc, negating the need to go behind closed doors:

RECOMMENDATION [Moving Confidential Items en bloc]

That Council adopts the recommendations in the Confidential reports (section 19).

COUNCIL RESOLUTION

MOVED

SECONDED

If any Councillor wishes to withdraw any confidential items for discussion or debate:

RECOMMENDATION (Closing Meeting to the Public)

That with the exception of, the meeting be closed to members of the public in accordance with Section 5.23(2) of the *Local Government Act 1995* for the purpose of dealing with matters of a confidential nature.

COUNCIL RESOLUTION

MOVED

SECONDED

19.1 MAJOR TRADING UNDERTAKING – SALE OF UNPROCESSED FOGO MATERIAL (D2023/33867)

This item is recommended to be confidential because it contains matters of a commercial-in-confidence nature.

See Confidential Item circulated with the Agenda under Separate Cover.

19.2 INTERIM FOGO SUPPLY AGREEMENT (D2023/33869)

This item is recommended to be confidential because it contains matters of a commercial-in-confidence nature.

See Confidential Item circulated with the Agenda under Separate Cover.

RECOMMENDATION [Meeting re-opened to the Public]

That the meeting be re-opened, the members of the public be invited to return to the meeting and the recommendations passed behind closed doors be recorded.

COUNCIL RESOLUTION(S)

MOVED

SECONDED

Recording of the resolutions passed behind closed doors, namely:

19.1 MAJOR TRADING UNDERTAKING – SALE OF UNPROCESSED FOGO MATERIAL
(D2023/33867)

COUNCIL RESOLUTION(S)

MOVED

SECONDED

19.2 INTERIM FOGO SUPPLY AGREEMENT (D2023/33869)

COUNCIL RESOLUTION(S)

MOVED

SECONDED

20 FUTURE MEETINGS OF COUNCIL

The next meeting of Council will be held on Thursday 28 September 2023 (if required) at the EMRC Administration Office, 1st Floor, 226 Great Eastern Highway, Ascot WA 6104 commencing at 6.00pm.

Future Meetings 2023

Thursday	28	September	(If Required)	at	EMRC Administration Office
Thursday	02	November	Special	at	EMRC Administration Office
Thursday	23	November	(If Required)	at	EMRC Administration Office

21 DECLARATION OF CLOSURE OF MEETING