

INFORMATION BULLETIN

Accompanying the Ordinary Meeting of Council Agenda

20 September 2018

COUNCIL INFORMATION BULLETIN

20 September 2018

(REF: D2018/12228)

TABLE OF CONTENTS

1	WASTE SERVICES	•
	1.1 COUNCIL TONNAGE COMPARISONS AS AT 31 JULY 2018 (Ref: D2018/12290)	•



1 WASTE SERVICES

1.1 COUNCIL TONNAGE COMPARISONS AS AT 31 JULY 2018

REFERENCE: D2018/11845 (TAC) - D2018/12290

PURPOSE OF REPORT

The purpose of this report is to provide Council with year to date tonnages and quantities at the Red Hill Waste Management Facility and the Hazelmere Resource Recovery Park for the reporting period of 1 July 2018 to 31 July 2018.

REPORT

Attachment 1 of this report indicates that member Council tonnages totaling 10,793.70 tonnes were received at the Red Hill Waste Management Facility during the reporting period, compared to 9,923.04 tonnes received during the same period in 2017/2018.

Attachment 2 outlines "other" waste that was received at the Red Hill Waste Management Facility being 6,495.63 tonnes. The combined tonnages for the reporting period totalled 17,289.33 tonnes. The 2017/2018 tonnages of 2,558.90 and 12,481.94 respectively for the same period are also provided for comparison purposes showing a significant increase in "Other Commercials" as a result of new waste contracts.

Attachment 3 outlines the tonnages of various materials that have been exported from the Red Hill Waste Management Facility during the reporting period.

Attachment 4 outlines the tonnages and quantities of waste timber, wood chip/fines and mattresses, received and sold, at the Hazelmere Resource Recovery Park for the reporting period above.

- Incoming Waste Timber totalled 1,141.26 tonnes compared to 1,036.60 tonnes for the same period in 2017/2018.
- The sale of fines and woodchip totalled 1,376.42 tonnes, compared to 1,242.38 tonnes for the same period in 2017/2018.
- Incoming Commercial and Industrial (C&I) Waste totalled 78.84 tonnes including 8.15 tonnes of recovered timber, compared to 162.42 tonnes for the same period in 2017/2018.
- Mattresses incoming totalled 1,190 units compared to 559 units for the same period in 2017/2018.

ATTACHMENT(S)

- 1. Council Tonnages 1 July 2018 to 31 July 2018 (Ref: D2018/12416)
- 2. Other Tonnages 1 July 2018 to 31 July 2018 (Ref: D2018/12417)
- 3. Tonnages Exported from Red Hill 1 July 2018 to 31 July 2018 (Ref: D2018/12418)
- 4. Hazelmere Resource Recovery Park Incoming Materials and Product Sales 1 July 2018 to 31 July 2018 (Ref: D2018/12419)

Windig Windig Engine Change C															Don't of 4
Wisse Bayouster Wisse Uncort GW Unco				2	018/2019 YTD CO	UNCIL TONNA		r RED HILL	WASTE MANAG	EMENT FAC	SILITY				
1	×	Vaste	Bayswater Greenwaste MGB	Uncont G/W	Belmo	t Incont G/W	Bassen	G/W	Swar	cont G/W	Kalam Waste	unda Uncont G/W	lunda	ng Jncont G/W	Total
450.71 71.40 10.00 2.20 10.00 10.		490.35	130.67	0.00	306.85	0.00		0.00	1175.94	8.70	646.28	72.99	296.73	0:00	3274.66
10 10 10 10 10 10 10 10		450.77	74.80	0.00	242.85	0.00		00.0	968.98	06.9	465.33	39.00	223.22	0.00	2459.83
1		439.34	97.97	0.00	230.53	0.00		1.35	857.81	10.50	439.11	40.65	207.42	0.00	2446.59
1,000 1,00		559.79	75.53	0.00	237.21	0.00		00.0	888.25	15.30	433.11	96.09	246.27	0.00	2612.62
1,000 0.00		0.00	0.00	0.00	0.00	0.00		00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,000 0.00		0.00	0.00	0.00	0.00	0.00		00.0	0.00	00.0	0.00	0.00	0.00	0.00	00.00
1900 1000		0.00	0.00	0.00	0.00	0.00		00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,000 0.00		0.00	0.00	0.00	0.00	0.00		00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,000 1,00		0.00	0.00	0.00	0.00	0.00		00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,000 0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00
1,000 0.0		0.00	0.00	0.00	0.00	0.00		0.00	0.00	00:00	0.00	0.00	0.00	0.00	0.00
1,000 0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,000 1,00		0.00	0.00	0.00	0.00	0.00		00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,000 1,00		0.00	0.00	0.00	0.00	0.00		00.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0
1,000 0.00		0.00	0.00	0.00	0.00	0.00		00.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0
1,000 0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00
1,000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0		0.00	0.00	0.00	0.00	0.00		00.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00
1940.25 1970.8		0.00	0.00	0.00	0.00	0.00		0.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00
1,000 0.00		0.00	0.00	0.00	0.00	0.00		00.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0
1940.25 378.87 0.00 0.		0.00	0.00	0.00	0.00	0.00		00.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0
1940.25 378.97 0.00 1.008.84 21.34 0.00 1.030.78 0.00		0.00	0.00	0.00	0.00	0.00		00.0	0.00	00:00	0.00	0.00	0.00	0.00	0.00
1940.25 378.37 0.00 1,008.84 1,133.78 1,137		0.00	0.00	0.00	0.00	0.00		0.00	0.00	00.0	0.00	0.00	0.00	0.00	00.0
1940.25 378.97 0.00 0.		0.00	0.00	0.00	0.00	0.00		00.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0
1940.25 378.97 0.00 1017.44 0.00 462.26 1.35 3790.96 41.40 1983.83 203.60 973.64 0.00 1,973.36 310.78 0.00 1,008.84 21.94 404.56 0.00 3,405.10 29.40 1,632.22 165.72 971.12 0.00 2,284.14 1,030.78 404.56 3,434.50 3,434.50 1,797.94 971.12 971.12		0.00	0.00	0.00	0.00	0.00		00.0	0.00	0.00	0.00	00.00	0.00	0.00	0.00
1,973.36 2,319.22 1,008.84 21.34 404.56 0.00 3,405.10 29.40 1,632.22 165.72 971.12 0.00 2,284.14 1,030.78 404.56 404.56 3,434.50 1,797.94 1,797.94 971.12 971.12		940.25	378.97	0.00	1017.44	00.00		1.35	3790.96	41.40	1983.83	203.60	973.64	0.00	10793.70
1,973.36 310.78 0.00 1,008.84 21.94 404.56 0.00 3,405.10 29.40 1,632.22 165.72 971.12 0.00 2,284.14 1,030.78 404.56 3,434.50 1,797.94 971.12			2,319.22		1,017.4		463.61		3,832.36		2,187	.43	973.64		10793.70
1,973.36 310.78 0.00 1,008.84 21.34 404.56 0.00 3,405.10 29.40 1,632.22 165.72 971.12 0.00 2,284.14 1,030.78 404.56 3,434.50 1,797.94 971.12	-					-		-							
2,284.14 1,030.78 404.56 3,434.50 1,797.94 971.12		,973.36	310.78	0.00	1,008.84	21.94		0.00	3,405.10	29.40	1,632.22	165.72	971.12	0.00	9923.04
	17		2,284.14		1,030.78		404.56		3,434.50		1,797	.94	971.12		9923.04

Item 1.1

Attachment 2 to TAC/Council 10-20 September 2018 Item 1.1

Page 1 of 1

EASTERN METROPOLITAN REGIONAL COUNCIL

2018/2019 YTD OTHER TONNAGES DISPOSED AT RED HILL WASTE MANAGEMENT FACILITY

Total Tonnages (Council & Other)	5,628.58 3,802.90 3,953.36 0.00 0.00 0.00 0.00 0.00 0.00 0.00	17,289.33	12,481.94
Total Other	2353.92 1343.07 1506.77 1291.87 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	6,495.63	2,558.90
Hazelmere Wood, C & I & Mattress Waste	97.07 30.65 31.10 62.32 0.00 0.00 0.00 0.00 0.00 0.00 0.00	221.14	218.30
Asbestos (Wrapped)	79.20 54.85 53.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00	222.00	240.48
Other Commercials	1438.05 1107.67 1113.07 1053.50 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,712.29	1,567.38
Uncontaminated Greenwaste Commercial	8.65 1.1.85 10.20 0.00 0.00 0.00 0.00 0.00 0.00 0.0	40.45	60.12
Uncontaminated Greenwaste Transfer St	18.00 10.20 12.40 11.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	52.35	61.60
Contaminated	0.00	0.00	0.00
Class III Contaminated	582.40 38.55 198.25 15.85 0.00 0.00 0.00 0.00 0.00 0.00 0.00	835.05	2.74
Transfer Station	130.55 91.40 86.70 103.70 0.00 0.00 0.00 0.00 0.00 0.00 0.00	412.35	408.28
Week Ending	10-Jul-18 24-Jul-18 31-Jul-18 31-Jul-18 07-Aug-18 11-Sep-18 21-Aug-18 31-Aug-18 31-Aug	Year to date 31-Jul-18	Year to date as at 31-Jul-17

Page 1 of 1		Total	1983.13	274.85	224.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,837.91		1,458.98
	ILITY	Soil Improver	65.25	36.15	5.15	0.00	0.00	00:0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		125.20		42.58
NCIL	ANAGEMENT FAC	Mulch	2.80	7.85	3.25	0.00	0.00	00:0	00.0	00:00	00:0	0.00	0.00	0.00	00:0	00:0	00:0	00:0	00:0	0.00	00:0	0.00	0.00		21.60		978.10
REGIONAL COU	ED HILL WASTE M	Recycled Material from Transfer Stn	9.58	2.35	99.9	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:00	0.00	0.00	0.00	0.00	0.00	0.00		37.76		53.28
EASTERN METROPOLITAN REGIONAL COUNCIL	2018/2019 YTD TONNAGES EXPORTED FROM RED HILL WASTE MANAGEMENT FACILITY	Filter / Laterite Rock	33.15	0.00	34.15	0.00	0.00	00:0	0.00	0.00	0.00	0.00	0.00	0.00	00:0	0.00	00:0	0.00	00:0	0.00	00:0	0.00	00:0		81.15		0.00
EASTERN	TD TONNAGES EX	Ferricrete	1872.35	233.50	175.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,572.20		385.02
	2018/2019 Y	Clay	00:0	00:0	00:0	0.00	0.00	00:0	0.00	0.00	0.00	0.00	0.00	0.00	00:0	0.00	00:00	0.00	00:00	0.00	0.00	0.00	00:00		0.00		0.00
		Week Ending	10-Jul-18 17- Inl-18	24-Jul-18	31-Jul-18	07-Aug-18	14-Aug-18	31-Aug-18 31-Aug-18	11-Sep-18	18-Sep-18	25-Sep-18	30-Sep-18	09-Oct-18	16-Oct-18	31-0ct-18	06-Nov-18	13-Nov-18	20-Nov-18	30-Nov-18	11-Dec-18	18-Dec-18	25-Dec-18	31-Dec-18	Year to date	31-Jul-18	Year to date	as at 31-Jul-17

EASTERN METROPOLITAN REGIONAL COUNCIL 2018/2019 YTD - COUNCIL TONNAGES Hazelmere Resource Recovery Park - Incoming Materials & Product Sales

1100		Timber Recycling		- % - %	Mattress Processing
	Incoming Waste Timber	Sale of Fines 58888/05	Sale of Woodchip 58888/01	Incoming C & I Material	Total Incoming Mattresses
	Tonne	Tonne	Tonne	Tonne	Number
Jul-2018	1141.26	1365.78	10.64	78.84	1,190
Aug-2018	00.00	0.00	00.00	0.00	0
Sep-2018	0.00	0.00	0.00	0.00	0
Oct-2018	00:00	00:00	0.00	0.00	0
Nov-2018	0.00	0.00	00.00	0.00	0
Dec-2018	0.00	0.00	00.00	0.00	0
Jan-2019	00.00	0.00	00.00	0.00	0
Feb-2019	0.00	0.00	00.00	0.00	0
Mar-2019	0.00	0.00	00.00	0.00	0
Apr-2019	00.00	0.00	00.00	0.00	0
May -2019	0.00	0.00	00.00	0.00	0
Jun-2019	0.00	0.00	00.00	0.00	0
				•	
Year to Date	1141.26	1,365.78	10.64	78.84	1,190
YTD Comparison previous year (July)	1036.60	1,236.00	6.38	162.42	559
Previous Yr					
total	12333.87	15,358.67	290.27	2,566.14	12,806
2017/2018					