



MINUTES

CERTIFICATION OF CONFIRMATION OF TECHNICAL ADVISORY COMMITTEE MINUTES

9 April 2015

I, Mr Simon Stewert-Dawkins hereby certify that the minutes from the Technical Advisory Committee Meeting held on 9 April 2015 pages 1 to 16 were confirmed at a Committee meeting held on 7 May 2015



Signature

Mr Simon Stewert-Dawkins
Person presiding at Meeting

TECHNICAL ADVISORY COMMITTEE

MINUTES

9 April 2015

(REF: D2015/00935)

A meeting of the Technical Advisory Committee was held at the EMRC Administration Office, 1st Floor, 226 Great Eastern Highway, BELMONT WA 6104 on **Thursday, 5 March 2015**. The meeting commenced at **4:00pm**.

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1 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Chairman opened the meeting at 4:00pm.

2 ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE (PREVIOUSLY APPROVED)

Committee Members

Mr Simon Stewert-Dawkins (Chairman)	Director Operational Services	Town of Bassendean
Mr Liam Noonan (Deputising for Mr Purdy)	Manager Design Services	Shire of Mundaring
Mr Jim Coten	Executive Manager Operations	City of Swan
Mr Peter Schneider	Chief Executive Officer	EMRC

Apologies

Mr Doug Pearson (Deputy Chairman)	Director Technical Services	City of Bayswater
Mr Ric Lutey	Director Technical Services	City of Belmont
Mr Kevin Davidson	Manager Health & Ranger Services	City of Belmont
Mr Shane Purdy	Director Infrastructure Services	Shire of Mundaring

EMRC Officers

Mr Stephen Fitzpatrick	Director Waste Services
Mr Dave Beresford	Manager Resource Recovery
Ms Giulia Bono	Administration Officer (Minutes)

Observer(s)

Mr Binh Luong	Coordinator Waste & Environmental Management	City of Bayswater
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3 DISCLOSURE OF INTERESTS

Nil

4 ANNOUNCEMENTS BY THE CHAIRMAN OR PRESIDING MEMBER WITHOUT DISCUSSION

Nil

5 PETITIONS, DEPUTATIONS AND PRESENTATIONS

Nil



6 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

6.1 MINUTES OF THE TECHNICAL ADVISORY COMMITTEE MEETING HELD ON 20 NOVEMBER 2014

That the Minutes of the Technical Advisory Committee meeting held on 20 November 2014, which have been distributed, be confirmed.

TAC RESOLUTION(S)

MOVED MR COTEN

SECONDED MR STEWERT-DAWKINS

THAT THE MINUTES OF THE TECHNICAL ADVISORY COMMITTEE MEETING HELD ON 20 NOVEMBER 2014 WHICH HAVE BEEN DISTRIBUTED, BE CONFIRMED.

CARRIED UNANIMOUSLY

7 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

8 QUESTIONS BY MEMBERS WITHOUT NOTICE

Nil

9 ANNOUNCEMENT OF CONFIDENTIAL MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

Nil

10 BUSINESS NOT DEALT WITH FROM A PREVIOUS MEETING

Nil



11 REPORTS OF OFFICERS

11.1 AMENDMENT TO THE MATTRESS FEES AND CHARGES

REFERENCE: D2015/04763

PURPOSE OF REPORT

To amend the schedule of fees and charges for mattress disposal.

KEY ISSUES AND RECOMMENDATION(S)

- The EMRC's method of processing mattresses received at Hazelmere Resource Recovery Park has changed recently.
- To ensure the viability of the mattress processing operation it is proposed to increase the fee for mattress disposal from 1 May 2015.

Recommendation(s)

That:

1. Council by absolute majority, in accordance with section 6.16 of the Local Government Act 1995, adopts the amended fees and charges for mattress disposal for 2014/2015 as contained within the report.
2. The amended fees and charges for mattress disposal take effect from 1 May 2015.

SOURCE OF REPORT

Director Waste Services

BACKGROUND

The fees and charges for 2014/2015 were set as part of the budget process in July 2014.

In August 2014 (Ref: D2014/09886), Council resolved that:

"THAT COUNCIL BY ABSOLUTE MAJORITY, IN ACCORDANCE WITH SECTION 6.16(3)(B) OF THE LOCAL GOVERNMENT ACT 1995, ADOPTS THE AMENDED FEES AND CHARGES FOR 2014/2015 FORMING AN ATTACHMENT TO THIS REPORT."

This resolution had the effect of removing the carbon price component of the fees and charges in accordance with the change in the legislation in 2014.

REPORT

The mattress processing operation at Hazelmere Resource Recovery Park has been operational since 2008. Until earlier this year, the mattress processing operation has employed several staff to handle and disassemble the mattresses and recycle the foam rubber and mattress springs. The foam rubber is compressed into bales and sent by shipping container to Sydney where it is converted into carpet underlay by Dunlop. The mattress springs have been stockpiled pending a market for the springs either as is or in a baled or shredded form.

In recent years there has been no market for the spring steel and the stripped mattress inner springs have been stockpiled in anticipation for the market demand changing.



Item 11.1 continued

Unfortunately this market has not recovered and there may be a cost in disposing of the existing stockpiles of inner springs to scrap metal merchants.

With the assistance of a Waste Authority grant of \$100K, processing of mattresses at Hazelmere is now being done with the new Hammel shredder. The Hammel does have an overband magnet for recovery of the shredded spring steel but the use of this magnet is being reviewed because of remnant mattress fluff in the shredded springs and metal recyclers unwillingness to take the by-product due to an Australian wide drop in scrap metal prices. Until the market recovers, the shredded mattresses including the shredded spring steel are being disposed of at the Red Hill Waste Management Facility.

An increase in the disposal fee for the mattresses is therefore required to cover the additional costs of processing inclusive of disposal to landfill. Proposed increases to the fees for mattress disposal from 1 May 2015 are as follows:

Waste Type	Unit	Current 2014/2015 Charge ex GST	GST	Current 2014/2015 Charges inc GST	Proposed 2014/2015 Charge ex GST	GST	Proposed Charges inc GST
Mattress disposal fee (Member Council residents)	Each	\$11.82	\$1.18	\$13.00	\$16.35	\$1.64	\$18.00
Mattress disposal fee (Charitable Organisations)	Each	\$11.82	\$1.18	\$13.00	\$16.35	\$1.64	\$18.00
Mattress disposal fee (Commercial)	Each	\$20.00	\$2.00	\$22.00	\$24.55	\$2.45	\$27.00

The above charges have been included in the amended draft 2015/2016 Waste Management Schedule of Fees and Charges (report item 11.2) and it is not proposed that they be further increased as part of budget deliberations.

STRATEGIC/POLICY IMPLICATIONS

Key Result Area 1 – Environmental Sustainability

- 1.1 To provide sustainable waste disposal operations

FINANCIAL IMPLICATIONS

Nil

SUSTAINABILITY IMPLICATIONS

Fees and Charges are set to ensure services offered are sustainable in the long term.



Item 11.1 continued

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	} The cost of mattress disposal to member Council residents will increase from 1 May 2015
City of Bayswater	
City of Belmont	
Shire of Kalamunda	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

Nil

VOTING REQUIREMENT

Absolute Majority.

Discussion ensued

Mr Stewert-Dawkins queried whether there were options for the stockpiled mattress steel in the eastern states or overseas. The CEO advised that this was an Australia wide problem and the EMRC had been waiting for the market to turn around. Currently the steel from the shredded mattresses is going to landfill and an outlet for the stockpiled mattress steel is being investigated.

RECOMMENDATION(S)

That:

1. Council by absolute majority, in accordance with section 6.16 of the Local Government Act 1995, adopts the amended fees and charges for mattress disposal for 2014/2015 as contained within the report.
2. The amended fees and charges for mattress disposal take effect from 1 May 2015.

TAC RECOMMENDATION(S)

MOVED MR COTEN

SECONDED MR NOONAN

That:

1. Council by absolute majority, in accordance with section 6.16 of the Local Government Act 1995, adopts the amended fees and charges for mattress disposal for 2014/2015 as contained within the report.
2. The amended fees and charges for mattress disposal take effect from 1 May 2015.

CARRIED UNANIMOUSLY



11.2 DRAFT SCHEDULE OF FEES AND CHARGES 2015/2016

REFERENCE: D2015/00944

PURPOSE OF REPORT

The purpose of this report is to provide a Draft Schedule of Fees and Charges for consideration by Council so that preliminary work on the Draft 2015/2016 Budget can be undertaken.

KEY ISSUES AND RECOMMENDATION(S)

- Commercial tonnages received at Red Hill Waste Management Facility have continued to decline in 2014/2015.
- Landfill cell construction costs have continued to rise, mainly driven by higher standards of construction and monitoring required by the Department of Environment and Regulation.
- New landfill stages constructed on Lot 12 in the next two financial years will need to be accompanied by environmental offset programs because of remnant vegetation clearing adding more costs.
- Because of these factors, it is proposed to increase the member Council base waste disposal fee to \$56.05/tonne (ex. GST), an increase of \$3.50 on the 2014/2015 base rate.
- The member Council contribution to the Secondary Waste Reserve is proposed to be increased by \$2.00/tonne to \$32.00/tonne (ex. GST).
- The State Government's Landfill Levy of \$55.00/tonne (ex. GST) will remain unchanged until 1 July 2016.
- The total member Council general waste disposal fee is proposed to be increased to \$146.55 (ex. GST), an increase of \$5.50/tonne over the 2014/2015 general waste disposal fee after allowing for the removal of the carbon tax component.
- The disposal fee for commercial waste is proposed to be increased to \$145.45/tonne (ex. GST) an increase of \$1.81/tonne or 1.24% to attract commercial waste.
- The disposal fee for member Council greenwaste is proposed to be increased from \$42.18/tonne (ex. GST) to \$45.00/tonne (ex. GST); that for MGB greenwaste be increased from \$96.05/tonne (ex. GST) to \$101.55/tonne (ex. GST) and for commercial uncontaminated greenwaste from \$56.36/tonne (ex. GST) to \$60.00 tonne (ex. GST).

Recommendation(s)

That the Draft Schedule of Fees and Charges, forming the attachment to this report, be used in developing the 2015/2016 Draft Budget.

SOURCE OF REPORT

Director Waste Services



Item 11.2 continued

BACKGROUND

Each year a Draft Schedule of Fees and Charges is prepared and, after consideration by Council, used in the development of the Draft Budget for the forthcoming year.

At the meeting held 2 June 1999 (Ref: DMDOC/104171) Council resolved that funds, for the proposed secondary waste processing facility, should be set aside and that a contribution of \$2.00/tonne, on each tonne of member Council waste, be put into a reserve fund and that each subsequent year the contribution be increased by \$2.00/tonne.

At the meeting held 2 December 2004 (Ref: DMDOC/27617) Council resolved to adopt 'volume' discounts for commercial entities delivering large quantities of waste so as to provide incentives for large volumes of waste to be delivered and thus generate surpluses.

REPORT

Increases in the base waste disposal fee for member Councils has been maintained at or under inflation for the past decade. This has been possible largely because of the volumes of commercial waste received at Red Hill Waste Management Facility which has help to offset increases in the member rate.

Due to a combination of the increased landfill levy and commercial waste collectors directing waste to their own private landfills, commercial tonnages received at Red Hill have declined significantly and are forecast to be around 78,000 tonnes in 2014/2015 compared to the forecast of 135,000 tonnes of municipal waste from member Councils. This compares to 131,587 tonnes of commercial waste and 133,457 tonnes of member Council waste in 2013/2014 and 210,376 tonnes of commercial waste and 136,114 tonnes of member Council waste in 2007/2008.

Furthermore, landfill cell construction costs have continued to rise, mainly driven by higher standards of construction and monitoring required by the Department of Environment and Regulation. With the new landfill stages to be constructed on Lot 12 over the next two financial years, the EMRC will need to have an environmental offset program to compensate for the removal of remnant vegetation and black cockatoo nesting and foraging sites, all of which adds cost to the construction of the landfill cells.

The State Government's Landfill Levy for putrescible waste increased to \$55.00/tonne on 1 January 2015 and will remain at this level until 30 June 2016. A five year schedule of levy rates has been announced with progressive increases from 1 July 2016 to \$70/tonne by 1 July 2018.

The setting of fees and charges takes into account a range of costs including fuel, wages and salaries and cell construction and regulatory approval costs as discussed above. As a consequence of this it is proposed the member Council base waste disposal fee be increased to \$56.05/tonne (ex. GST) an increase of \$3.50 on the 2014/2015 base rate.

It is also proposed that the member Council contribution to the Secondary Waste Reserve be increased by \$2.00/tonne to \$32.00/tonne (ex. GST) to continue to build the reserve for the proposed Resource Recovery Facility at Red Hill in line with Council's previous resolution.



Item 11.2 continued

The Waste Education Levy of \$3.50/tonne will remain unchanged at \$3.50/tonne for member Councils. This means that the total member Council general waste disposal fee is proposed to be increased to \$146.55 (ex. GST), an increase of \$5.50/tonne or 3.90% over the 2014/2015 general waste disposal fee after allowing for the removal of the carbon tax component.

It is proposed that the fee for the disposal of commercial waste be \$145.45/tonne (ex. GST) an increase of \$1.81/tonne or 1.24% which is expected to remain competitive with other sites in the metropolitan area although there is increasing competition for commercial waste as discussed above.

The asbestos disposal fees have been increased by between 6.67% and 15.36% to cover the cost of labour increases and the increase in airspace costs.

Mattress disposal fees at Hazelmere Resource Recovery Park are proposed to be increased from 1 May 2015 (refer Item 11.1) and have not been increased further.

The disposal fee for member Council greenwaste is proposed to be increased from \$42.18/tonne (ex. GST) to \$45.00/tonne (ex. GST); that for MGB greenwaste be increased from \$96.05/tonne (ex. GST) to \$101.55/tonne (ex. GST) and for commercial uncontaminated greenwaste from \$56.36/tonne (ex. GST) to \$60.00 tonne (ex. GST). This is to cover increased costs of processing and licence compliance.

The disposal fee for wood waste at Hazelmere Resource Recovery Park is proposed to be increased by between 10.00% and 10.23% in line with increased costs on site.

It is proposed that the member Council consulting fees for contaminated sites work and advice on waste management be increased by between 2.02% and 3.45%.

Other disposal fees and the prices for sale of products have been set to cover costs and provide for future investment in the operations.

Volume discounts for commercial waste and contaminated soils received at Red Hill Waste Management Facility within the financial year once the relevant threshold is reached are unchanged as follows:

Threshold (per financial year)	Discount (per tonne incl. GST)	Discount Rate Applied To Following Tonnages
20,000	\$ 9.00/tonne	From 1 up to 24,999 tonnes
25,000	\$11.00/tonne	From 20,001 up to 29,999 tonnes
30,000	\$13.00/tonne	From 25,001 up to 34,999 tonnes
35,000	\$16.00/tonne	Above 30,001 tonnes



Item 11.2 continued

STRATEGIC/POLICY IMPLICATIONS

Key Result Area 1 – Environmental Sustainability

- 1.1 To provide sustainable waste disposal operations
- 1.2 To improve regional waste management
- 1.3 To provide resource recovery and recycling solutions in partnership with member Councils
- 1.4 To investigate leading edge waste management practices

Key Result Area 4 – Good Governance

- 4.4 To continue to improve financial and asset management practices

FINANCIAL IMPLICATIONS

Fees and Charges are set to ensure the costs of providing waste management services are recouped whilst minimising costs to member Councils.

SUSTAINABILITY IMPLICATIONS

Fees and Charges are set to ensure services offered are sustainable in the long term.

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	} As outlined in the report.
City of Bayswater	
City of Belmont	
Shire of Kalamunda	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

Proposed Waste Management Schedule of Fees and Charges - 2015/2016 (D2015/05518)



Item 11.2 continued

VOTING REQUIREMENT

Simple Majority

RECOMMENDATION(S)

That the Draft Schedule of Fees and Charges, forming the attachment to this report, be used in developing the 2015/2016 Draft Budget.

TAC RECOMMENDATION(S)

MOVED MR COTEN

SECONDED MR NOONAN

That the Draft Schedule of Fees and Charges, forming the attachment to this report, be used in developing the 2015/2016 Draft Budget.

CARRIED UNANIMOUSLY

EASTERN METROPOLITAN REGIONAL COUNCIL
DRAFT 2015-2016 WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES

January 2015 - June 2015

Description	Unit	2014/2015 Charges		2014/2015 Charges		2015/2016 Charges		2015/2016 Charges	
		with no GST	Value of GST	inc GST	Value of GST	with no GST	Value of GST	inc GST	Value of GST
		\$	\$	\$	\$	\$	\$	\$	\$
Waste Management Charges									
Disposal Rates									
Member Councils									
Base Tipping Fee	1 tonne	52.55				56.05			
CWES Levy		3.50				3.50			
Secondary Waste Reserve		30.00				32.00			
Landfill Levy		55.00				55.00			
Total Member Council disposal rate		141.05	14.10	155.15	14.65	146.55	14.65	161.20	
Councils - Other									
Non-Member Local Government - Commercial	1 tonne	141.05	14.10	155.15	14.65	146.55	14.65	161.20	
Domestic Refuse Tip Pass (Gidgegannup @ 3bags/wk)	n/a	4.95	0.50	5.45	0.52	5.18	0.52	5.70	
Council Refuse Tip Passes - Trailers (up to 500kg)	n/a	46.36	4.64	51.00	4.81	48.09	4.81	52.90	
General Waste									
Cars / Station Wagons	n/a	28.64	2.86	31.50	2.91	29.09	2.91	32.00	
Trailers (6 x 4)	n/a	50.01	4.99	55.00	5.14	51.36	5.14	56.50	
Trailers (6 x 4) High Sides	n/a	63.19	6.31	69.50	6.41	64.09	6.41	70.50	
Tandem/ Horse Floats (< 1 tonne)	n/a	93.64	9.36	103.00	9.50	95.00	9.50	104.50	
Vans / Utes	n/a	48.64	4.86	53.50	4.95	49.55	4.95	54.50	
Commercial (General)	1 tonne	143.64	14.36	158.00	14.55	145.45	14.55	160.00	
Minimum Commercial Charges	0.50 tonnes	71.82	7.18	79.00	7.27	72.73	7.27	80.00	
Greenwaste									
Greenwaste - Member Councils (uncontaminated - Red Hill & Hazelmere)	1 tonne	42.18	4.22	46.40	4.50	45.00	4.50	49.50	
Greenwaste - MGB (Member Councils)	1 tonne	96.05	9.60	105.65	10.15	101.55	10.15	111.70	
Greenwaste - Commercial (uncontaminated - Red Hill)	1 tonne	56.36	5.64	62.00	6.00	60.00	6.00	66.00	
Greenwaste - uncontaminated (to Hazelmere)	1 tonne	65.91	6.59	72.50	7.25	70.00	7.00	76.00	
Greenwaste - shredded to EMRC specification (to Red Hill)	1 tonne	10.46	1.04	11.50	1.15	10.50	1.15	11.50	
(Minimum charge for greenwaste 0.5 tonne)									
(Cumulative Commercial & Contaminated Soils tonnages disposed in excess of 20,000, 25,000, 30,000 & 35,000 tonnes are subject to discounts as outlined on page 4 of this schedule .)									
Note:									
In the event that the weighbridges at Red Hill Waste Management Facility are not operational, vehicles will be charged according to their carrying capacity (in tonnes) multiplied by the appropriate rate from the schedule of fees and charges according to the type of waste being disposed.									

**EASTERN METROPOLITAN REGIONAL COUNCIL
DRAFT 2015-2016 WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES**

January 2015 - June 2015

Description	Unit	2014/2015 Charges		2014/2015 Charges		2015/2016 Charges		2015/2016 Charges	
		with no GST \$	Value of GST \$	inc GST \$	inc GST \$	with no GST \$	Value of GST \$	inc GST \$	inc GST \$
Waste Management Charges continued ..									
Disposal Rates continued..									
Special Wastes									
Asbestos (Wrapped)	1 tonne	150.00	15.00	165.00	16.00	160.00	16.00	176.00	
Asbestos (Wrapped) - Member Council residents only	1 tonne	77.27	7.73	85.00	8.50	85.00	8.50	93.50	
Asbestos (Wrapped) - Minimum Charge		23.64	2.36	26.00	2.73	27.27	2.73	30.00	
Car Bodies - Commercial	each	22.73	2.27	25.00	5.00	50.00	5.00	55.00	
Car Bodies - Member Council residents only	each	13.64	1.36	15.00	2.50	25.00	2.50	27.50	
Quarantine Waste	1 tonne	172.73	17.27	190.00	17.55	175.45	17.55	193.00	
Burial Fee (for immediate burial requirements)	n/a	145.45	14.55	160.00	14.55	145.45	14.55	160.00	
Handling Fee (for special handling requirements)	n/a	145.45	14.55	160.00	14.55	145.45	14.55	160.00	
Tyre Disposal (off rim) *	each	5.00	0.50	5.50	0.50	5.00	0.50	5.50	
Tyre Disposal (with rim) *	each	6.82	0.68	7.50	0.68	6.82	0.68	7.50	
Tyre Recovery Charges (for tyres at the landfill face)	each	23.64	2.36	26.00	2.36	23.64	2.36	26.00	
Mattress disposal fee (Member Council Residents)	each	16.35	1.64	17.99	1.65	16.35	1.65	18.00	
Mattress disposal fee (Charitable Organisations)	each	16.35	1.64	17.99	1.65	16.35	1.65	18.00	
Mattress disposal fee (Commercial)	each	24.55	2.46	27.01	2.45	24.55	2.45	27.00	
E-Waste (Price applicable after quota has been reached under Infoactive agreement)	each	9.10	0.90	10.00	0.90	9.10	0.90	10.00	
Wash Facility Fee	n/a	36.36	3.64	40.00	3.64	36.36	3.64	40.00	
Class III Contaminated Waste	1 tonne	143.64	14.36	158.00	14.55	145.45	14.55	160.00	
Class III Contaminated Soil	1 tonne	141.55	14.15	155.70	14.36	143.64	14.36	158.00	
Class IV Contaminated Waste	1 tonne	202.45	20.25	222.70	20.73	207.27	20.73	228.00	
Class IV Contaminated Soil	1 tonne	174.27	17.43	191.70	17.78	177.82	17.78	195.60	
Class V Waste - Concrete encapsulated drums (L 900mm D 600mm)	each	588.82	58.88	647.70	60.00	600.00	60.00	660.00	
Class V Waste - Concrete encapsulated bulka bags (1.1m x 1.1m x 1.1m)	each	1390.64	139.06	1529.70	141.82	1418.18	141.82	1560.00	
Administration Charge - Class III (for waste acceptance approvals)	consignment	117.27	11.73	129.00	11.82	118.18	11.82	130.00	
Administration Charge - Class IV (for waste acceptance approvals)	consignment	145.45	14.55	160.00	14.55	145.45	14.55	160.00	
Administration Charge - Reprinting of Signed Weighbridge Dockets	per docket	20.00	2.00	22.00	2.00	20.00	2.00	22.00	
Administration Charge - Reprinting of Unsigned Weighbridge Dockets	per docket	4.55	0.45	5.00	0.45	4.55	0.45	5.00	
(Cumulative Commercial & Contaminated Soils tonnages disposed in excess of 20,000, 25,000, 30,000 & 35,000 tonnes are subject to discounts as outlined on page 4 of this schedule .)									
* Only car and 4 wheel drive vehicle tyres accepted. Member Council residents only maximum 4 per person.									

EASTERN METROPOLITAN REGIONAL COUNCIL
DRAFT 2015-2016 WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES

January 2015 - June 2015

Description	Unit	2014/2015 Charges		2015/2016 Charges		2015/2016 Charges	
		with no GST \$	Value of GST \$	with no GST \$	inc GST \$	with no GST \$	inc GST \$
Waste Management Charges continued..							
Hazelmere							
Wood Waste (per cubic metre)							
- Grade 1	1 m ³	8.00	0.80	8.80	8.82	0.88	9.70
- Grade 2	1 m ³	9.00	0.90	9.90	9.90	1.00	10.90
- Contaminated	1 m ³	25.00	2.50	27.50	27.50	2.75	30.25
Wood Waste (per tonne)							
- Grade 1	1 tonne	80.00	8.00	88.00	88.18	8.82	97.00
- Grade 2	1 tonne	90.00	9.00	99.00	99.09	9.91	109.00
- Contaminated	1 tonne	250.00	25.00	275.00	275.00	27.50	302.50
Sale of Materials (all ex stockpile, minimum 10 tonnes)							
Mixed clay/fill (purchaser to load)	1 tonne	4.55	0.45	5.00	4.55	0.45	5.00
Mixed clay/fill (loaded)	1 tonne	7.27	0.73	8.00	7.27	0.73	8.00
Ferricrete/Laterite Filter Rock	1 tonne	10.00	1.00	11.00	11.82	1.18	13.00
Ferricrete (20 - 40 mm)	1 tonne	10.00	1.00	11.00	11.82	1.18	13.00
Ferricrete (40 - 80 mm)	1 tonne	10.00	1.00	11.00	11.82	1.18	13.00
Ferricrete (Member Councils)	1 tonne	8.36	0.84	9.20	10.00	1.00	11.00
Manufactured Products (per cubic metre)							
Fine Mulch	1 m ³	20.00	2.00	22.00	21.91	2.19	24.10
Mixed Mulch	1 m ³	18.18	1.82	20.00	19.91	1.99	21.90
Coarse Mulch	1 m ³	20.91	2.09	23.00	22.91	2.29	25.20
Soil Improver	1 m ³	20.00	2.00	22.00	23.64	2.36	26.00
Coloured Chip	1 m ³	50.00	5.00	55.00	54.55	5.45	60.00
Grade 1 Wood Chip - Hazelmere	1 m ³	7.73	0.77	8.50	7.73	0.77	8.50
Grade 2 Wood Chip - Hazelmere	1 m ³	5.91	0.59	6.50	5.91	0.59	6.50
Wood Chip (fines) - Hazelmere	1 m ³	11.82	1.18	13.00	13.18	1.32	14.50
Manufactured Products (per tonne)							
Fine Mulch	1 tonne	33.18	3.32	36.50	36.36	3.64	40.00
Mixed Mulch	1 tonne	31.82	3.18	35.00	34.87	3.48	38.35
Coarse Mulch	1 tonne	33.18	3.32	36.50	36.36	3.64	40.00
Mulch (Member Council)	1 tonne	20.91	2.09	23.00	21.41	2.14	23.55
Soil Improver	1 tonne	21.82	2.18	24.00	25.82	2.58	28.40
Soil Improver (Member Councils)	1 tonne	19.09	1.91	21.00	20.00	2.00	22.00
Coloured Chip	1 tonne	250.00	25.00	275.00	272.73	27.27	300.00
Grade 1 Wood Chip - Hazelmere	1 tonne	38.19	3.81	42.00	38.19	3.81	42.00
Grade 2 Wood Chip - Hazelmere	1 tonne	27.27	2.73	30.00	27.27	2.73	30.00
Wood Chip (fines) - Hazelmere	1 tonne	53.64	5.36	59.00	60.00	6.00	66.00
Shredded, Unprocessed Greenwaste	1 tonne	10.00	1.00	11.00	10.00	1.00	11.00
Trailer Loaded Products (per scoop)							
Soil Improver	1 scoop	13.64	1.36	15.00	13.64	1.36	15.00
Mixed Mulch	1 scoop	13.64	1.36	15.00	13.64	1.36	15.00
Ferricrete	1 scoop	9.09	0.91	10.00	9.09	0.91	10.00
(Material purchases in excess of 200 tonnes and 1,000 over financial year are subject to a reduction of 15% and 20%, respectively.)							

**EASTERN METROPOLITAN REGIONAL COUNCIL
DRAFT 2015-2016 WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES**

January 2015 - June 2015

Description	Unit	2014/2015 Charges		2014/2015 Charges		2015/2016 Charges	
		with no GST \$	Value of GST \$	inc GST \$	inc GST \$	with no GST \$	inc GST \$
Waste Management Charges continued..							
Waste Services Environmental Consulting Fees							
Miscellaneous Plant Hire (per hour)	1 hour	136.36	13.64	150.00	136.36	13.64	150.00
Wet Hire of Water Tanker	1 hour	136.36	13.64	150.00	136.36	13.64	150.00
Wet Hire of Loader (Volvo L120 or equivalent)	1 hour	113.64	11.36	125.00	113.64	11.36	125.00
Wet Hire of Tip Truck (11 m ³)	1 hour	204.55	20.45	225.00	204.55	20.45	225.00
Wet Hire of 17m ³ Articulated Dump Truck	1 hour	50.00	5.00	55.00	50.00	5.00	55.00
Labour Hire							
Member Councils Consulting Fees							
Consultant Director	1 hour	110.70	11.07	121.77	114.00	11.40	125.40
Consultant Manager	1 hour	99.00	9.90	108.90	101.00	10.10	111.10
Senior Consultant	1 hour	85.00	8.50	93.50	87.00	8.70	95.70
Consultant	1 hour	76.00	7.60	83.60	78.00	7.80	85.80
Project Officer	1 hour	58.00	5.80	63.80	60.00	6.00	66.00
Commercial Consulting Fees							
Consultant Director	1 hour	191.00	19.10	210.10	195.00	19.50	214.50
Consultant Manager	1 hour	168.00	16.80	184.80	172.00	17.20	189.20
Senior Consultant	1 hour	153.00	15.30	168.30	156.00	15.60	171.60
Consultant	1 hour	128.00	12.80	140.80	131.00	13.10	144.10
Project Officer	1 hour	102.00	10.20	112.20	104.00	10.40	114.40

Cumulative Commercial & Contaminated Soils tonnages disposed in excess of 20,000, 25,000, 30,000 & 35,000 tonnes are subject to discounts as outlined below

Discount Applicable Once Threshold is reached

Threshold (per financial year	Discount (per tonnes incl GST)	Discount Rate Applied To The Following Tonnages
20,000 tonnes	\$9.00	From 1 up to 24,999 tonnes
25,000 tonnes	\$11.00	From 20,001 up to 29,999 tonnes
30,000 tonnes	\$13.00	From 25,001 up to 34,999 tonnes
35,000 tonnes	\$16.00	From 30,001 up to 34,999 tonnes



11.3 ITEMS CONTAINED IN THE INFORMATION BULLETIN

REFERENCE: Ref: D2015/00952

The following items are included in the Information Bulletin, which accompanies the Agenda.

1. WASTE SERVICES

1.1 COUNCIL TONNAGE COMPARISONS AS AT 28 FEBRUARY 2015 (Ref: D2015/00977)

RECOMMENDATION

That the Technical Advisory Committee notes the items contained in the Information Bulletin.

TAC RESOLUTION(S)

MOVED MR COTEN

SECONDED MR NOONAN

THAT THE TECHNICAL ADVISORY COMMITTEE NOTES THE ITEMS CONTAINED IN THE INFORMATION BULLETIN.

CARRIED UNANIMOUSLY

12 REPORTS OF DELEGATES

Nil

13 NEW BUSINESS OF AN URGENT NATURE APPROVED BY THE CHAIRMAN OR PRESIDING MEMBER OR BY DECISION OF MEETING

Nil

14 CONFIDENTIAL MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

Nil



15 FUTURE MEETINGS OF THE TECHNICAL ADVISORY COMMITTEE

The next meeting of the Technical Advisory Committee will be held on **Thursday 7 May 2015 (if required)** at the EMRC Administration Office, 1st Floor, Ascot Place, 226 Great Eastern Highway, Belmont WA 6104 commencing at 4:00pm.

Future Meetings 2015

Thursday	7	May (if required)	at	EMRC Administration Office
Thursday	4	June (if required)	at	EMRC Administration Office
Thursday	9	July (if required)	at	EMRC Administration Office
Thursday	6	August (if required)	at	EMRC Administration Office
Thursday	3	September (if required)	at	EMRC Administration Office
Thursday	8	October (if required)	at	EMRC Administration Office
Thursday	19	November (if required)	at	Red Hill Waste Management Facility

16 DECLARATION OF CLOSURE OF MEETING

There being no further business, the Chairman declared the meeting closed at 4:16pm.