

MINUTES

CERTIFICATION OF CONFIRMATION OF TECHNICAL ADVISORY COMMITTEE MINUTES

8 May 2014

I, Mr Doug Pearson, hereby certify that the minutes from the Technical Advisory Committee Meeting held on 8 May 2014 pages 1 to 22 were confirmed at a Committee meeting held on 5 June 2014.

A handwritten signature in black ink, appearing to be "D. Pearson", written over a horizontal line.

Signature

Mr Doug Pearson
Person presiding at Meeting

TECHNICAL ADVISORY COMMITTEE

MINUTES

8 May 2014

(REF: D2014/03239)

A meeting of the Technical Advisory Committee was held at the EMRC Administration Office, 1st Floor, 226 Great Eastern Highway, BELMONT WA 6104 on **Thursday, 8 May 2014**. The meeting commenced at **4:00pm**.

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1 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Chairman opened the meeting at 4:00pm.

2 ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE (PREVIOUSLY APPROVED)

Committee Members

Mr Doug Pearson (Acting Chairman)	Director Technical Services	City of Bayswater
Mr Ken Cardy (Deputising for Mr Stewert-Dawkins)	Contract and Support Officer	Town of Bassendean
Mr Ric Lutey	Director Technical Services	City of Belmont
Mr Sam Assaad (Deputising for Mr Sullivan)	Manager Infrastructure Services	Shire of Kalamunda
Mr Jim Coten	Executive Manager Operations	City of Swan

Apologies

Mr Simon Stewert-Dawkins (Chairman)	Director Operational Services	Town of Bassendean
Mr Shane Purdy	Director Infrastructure Services	Shire of Mundaring
Mr Charles Sullivan	Director Infrastructure Services	Shire of Kalamunda
Mr Peter Schneider	Chief Executive Officer	EMRC

EMRC Officers

Mr Stephen Fitzpatrick	Director Waste Services
Mr Hua Jer Liew	Director Corporate Services
Mr Gilbert Arlandoo	Manager Waste Engineering and Waste Services
Mr Dave Beresford	Manager Resource Recovery
Ms Giulia Bono	Administration Officer (Minutes)

3 DISCLOSURE OF INTERESTS

Nil

4 ANNOUNCEMENTS BY THE CHAIRMAN OR PRESIDING MEMBER WITHOUT DISCUSSION

Nil

5 PETITIONS, DEPUTATIONS AND PRESENTATIONS

Nil



6 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

6.1 MINUTES OF THE TECHNICAL ADVISORY COMMITTEE MEETING HELD ON 6 MARCH 2014

That the Minutes of the Technical Advisory Committee meeting held on 6 March 2014, which have been distributed, be confirmed.

TAC RESOLUTION(S)

MOVED MR COTEN

SECONDED MR LUTEY

THAT THE MINUTES OF THE TECHNICAL ADVISORY COMMITTEE MEETING HELD ON 6 MARCH 2014 WHICH HAVE BEEN DISTRIBUTED, BE CONFIRMED.

CARRIED UNANIMOUSLY

7 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

8 QUESTIONS BY MEMBERS WITHOUT NOTICE

Nil

9 ANNOUNCEMENT OF CONFIDENTIAL MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

Nil

10 BUSINESS NOT DEALT WITH FROM A PREVIOUS MEETING

Nil



11 REPORTS OF OFFICERS

11.1 TENDER 2014-01 THE PROVISION OF GARDENING AND REHABILITATION SERVICES

REFERENCE: D2014/01910

PURPOSE OF REPORT

To advise Council of the results of Tender 2014-01 for the Provision of Gardening and Rehabilitation Services and recommend a preferred tenderer.

KEY ISSUES AND RECOMMENDATION(S)

- Gardening and rehabilitation services are required at the Red Hill Waste Management Facility and Hazelmere Resource Recovery Park, for the ongoing maintenance of gardens, assistance with rehabilitation programs and control of weeds.
- A tender for Provision of Gardening and Rehabilitation Services was advertised on 1 February 2014.
- The tender closed on 17 February 2014 and three (3) submissions were received.
- The tender submissions have been assessed and a preferred tenderer selected.

Recommendation(s)

That:

1. Council award Tender 2014-01 for the Provision of Gardening and Rehabilitation Services to Spuds Gardening Services for a three (3) year period, with an option to extend for two (2) single year extensions subject to satisfactory performance, as per the attached schedule of rates.
2. The contract rates for Tender 2014-01 be adjusted annually using the Consumer Price Index for Perth at the anniversary of the contract.
3. Council authorise the CEO to enter into a contract, on behalf of the EMRC, with Spuds Gardening Services in accordance with the Tender submitted, and the attached schedule of rates, subject to any minor variations that may be agreed between the CEO and Spuds Gardening Services.

SOURCE OF REPORT

Director Waste Services
Manager Waste, Environmental Operations

BACKGROUND

This tender is for the provision of gardening and rehabilitation services at the Red Hill Waste Management Facility and Hazelmere Resource Recovery Park. The Contract includes all labour, plant, materials, supervision and any additional requirements for the ongoing maintenance of gardens and surrounds for the Red Hill Waste Management Facility and Hazelmere Resource Recovery Park.

The previous tender for gardening and rehabilitation services at the Red Hill Waste Management Facility and Hazelmere Resource Recovery Park was held by Spuds Gardening Services for a period of five years consisting of a three year period with two single year extensions.



Item 11.1 continued

REPORT

Gardening and Rehabilitation Services Tender 2014-01 was publicly advertised on 1 February 2014 and remained open until 17 February 2014. The tender was established for a three (3) year period, with an option to extend for two (2) single year extensions to be exercised at the sole discretion of the EMRC, exercisable by the CEO subject to satisfactory performance. Tender specification requirements included:

- Maintain gardens/landscapes at the Red Hill Waste Management Facility and Hazelmere Resource Recovery Park;
- Assist in the annual land rehabilitation program at Red Hill Waste Management Facility;
- Maintain previously revegetated areas as required at the Red Hill Waste Management Facility;
- Monitor and control weed species present at the Hazelmere Resource Recovery Park and Red Hill Waste Management Facility; and
- Assist with weed inspections at the Red Hill Waste Management Facility.

Qualitative assessment criteria included:

Criterion	Weighting
Demonstrate experience completing similar gardening services	45%
Demonstrate experience completing similar rehabilitation services	45%
Provision of a Safety Management Plan & Occupational Health and Safety Questionnaire	10%

Price was given a non-weighted criteria but was considered during the evaluation process to ensure quality gardening and rehabilitation services would be provided at a competitive price.

Three (3) tender submissions were received from the following companies:

- Spuds Gardening Services.
- Natural Area Management and Services.
- Frogmat Environmental (Australasia) Pty Ltd.

The evaluation process was completed independently by five EMRC officers. A meeting was held on the 13 March 2014 between evaluation panel members to discuss and compile findings for each tender submission.

Spuds Gardening Services had the highest evaluation score, having demonstrated the required gardening and rehabilitation experience to a high standard. Spuds Gardening Services is considered the best value for money tenderer and had positive references. Spuds Gardening Services is, therefore, recommended as the preferred tenderer at the pricing schedule supplied.

STRATEGIC/POLICY IMPLICATIONS

Key Result Area 1 – Environmental Sustainability

- 1.5 To contribute towards improved regional air, water and land quality and regional biodiversity conservation
- 1.6 To address climate change issues within the region



Item 11.1 continued

FINANCIAL IMPLICATIONS

Based on past works the financial cost of the tender is estimated to be in the order of \$100,000 per year.

SUSTAINABILITY IMPLICATIONS

The EMRC will be able to maintain compliance with ministerial conditions and proponent commitments pertaining to the progressive rehabilitation of landfill cells in accordance with Ministerial Statement 274.

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	} Nil
City of Bayswater	
City of Belmont	
Shire of Kalamunda	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

Schedule of Rates (Ref: D2014/03268)

VOTING REQUIREMENT

Simple Majority

RECOMMENDATION(S)

That:

1. Council award Tender 2014-01 for the Provision of Gardening and Rehabilitation Services to Spuds Gardening Services for a three (3) year period, with an option to extend for two (2) single year extensions subject to satisfactory performance, as per the attached schedule of rates.
2. The contract rates for Tender 2014-01 be adjusted annually using the Consumer Price Index for Perth at the anniversary of the contract.
3. Council authorise the CEO to enter into a contract, on behalf of the EMRC, with Spuds Gardening Services in accordance with the Tender submitted, and the attached schedule of rates, subject to any minor variations that may be agreed between the CEO and Spuds Gardening Services.



Item 11.1 continued

TAC RECOMMENDATION(S)


MOVED MR LUTEY

SECONDED MR CARDY

That:

1. Council award Tender 2014-01 for Gardening and Rehabilitation Services to Spuds Gardening Services for a three (3) year period, with an option to extend for two (2) single year extensions, as per the attached schedule of rates.
2. The contract rates for Tender number 2014-01 be adjusted annually using the Consumer Price Index for Perth at the anniversary of the contract.
3. Council authorise the CEO to enter into a contract, on behalf of the EMRC, with Spuds Gardening Services in accordance with the tender submitted, as prescribed under the schedule of rates subject to any minor variations that may be agreed between the CEO and Spuds Gardening Services.

CARRIED UNANIMOUSLY

 RFT2014/001 Gardening and Rehabilitation Services Price Schedule					
Item	Description (refer to Scope of Work for pricing method)	Hourly Labour Rate (excl GST)	GST Component	Rate (incl GST)	
	<i>Eg: gardening services</i>	\$ 95	\$ 10	\$ 105	
2.3.4	Maintenance of surrounding gardens and landscapes for the Red Hill Waste Management Facility and Hazelmere Timber Recycling Centre	\$ 50.00	\$ 5.00	\$ 55.00	
2.3.4 a	Installation and maintenance of reticulation systems	\$ 60.00	\$ 6.00	\$ 66.00	
2.3.4 b	General garden maintenance: (ie: weeding, whipper snipping, fertilising, pruning, hedge trimming, planting) Additional Works:	\$ 90.00	\$ 9.00	\$ 99.00	
2.3.4 c	(ie: fire break maintenance, removal of debris from building gutters, lawn mowing)	\$ 90.00	\$ 9.00	\$ 99.00	
2.3.5	Assistance with the annual rehabilitation program at the Red Hill Waste Management Facility	\$ 60.00	\$ 6.00	\$ 66.00	
2.3.5d	Weed removal and control	\$ 90.00	\$ 9.00	\$ 99.00	
2.3.5e	Application of fertilisers and soil improvers	\$ 60.00	\$ 6.00	\$ 66.00	
2.3.5f	Seed preparation / Infill seeding / tubestock planting	\$ 60.00	\$ 6.00	\$ 66.00	
2.3.6	Maintenance of established revegetation at the red hill waste management facility	\$ 60.00	\$ 6.00	\$ 66.00	
2.3.6g	Removal of deep rooted plant species which may compromise the landfill cap	\$ 90.00	\$ 9.00	\$ 99.00	
2.3.7	Weed control at the red hill waste management facility and hazelmere timber recycling centre	\$ 90.00	\$ 9.00	\$ 99.00	
2.3.7h	Assistance in biannual weed inspections	\$ 55.00	\$ 5.50	\$ 60.50	
	Additional				
i	Ad hoc gardening/rehabilitation services	\$ 55.00	\$ 5.50	\$ 60.50	
TOTAL				\$ 940.50	



11.2 DRAFT WASTE MANAGEMENT FEES AND CHARGES SCHEDULE FOR 2014/2015

REFERENCE: D2014/02058

PURPOSE OF REPORT

The purpose of this report is to provide a Draft Schedule of Fees and Charges for consideration by Council so that preliminary work on the Draft 2014/2015 Budget can be undertaken.

KEY ISSUES AND RECOMMENDATION(S)

It is proposed to amend Waste related fees and charges for 2014/2015 as follows:

- The member Council base waste disposal fee be increased to \$52.55/tonne (ex. GST), an increase of \$3.00 (6.05%) on the 2013/2014 base rate. The increase is required to cover increases in cell construction costs and anticipated increases in labour and fuel costs.
- The member Council contribution to the Secondary Waste Reserve be increased by \$2.00/tonne to \$30.00/tonne (ex. GST).
- The current Waste Education Levy of \$3.00/tonne be increased to \$3.50/tonne for member Councils.
- The Carbon Price allocation remains unchanged because at this stage the applicable legislation has not been repealed.
- No increase in the State Government's Landfill Levy of \$28.00/tonne has been announced although there is an expectation that the rate will rise in the near future.
- The total member Council general waste disposal fee be \$120.95 (ex. GST), an increase of \$5.50/tonne over the 2013/2014 general waste disposal fee.
- The member Council fee for tip passes be increased in line with the increase to the member Council disposal fee.
- The fee for the disposal of commercial waste be \$123.64/tonne (ex. GST) an increase of \$5.46/tonne or 4.62% and that the transfer station charges for general waste disposal be set to recover the full cost of disposal.
- Increase the disposal fee for member Council greenwaste from \$40.91/tonne (ex. GST) to \$49.09/tonne (ex. GST) and that for commercial uncontaminated greenwaste from \$54.55/tonne (ex. GST) to \$63.64/tonne (ex. GST). The carbon price of \$6.90/tonne is the major component of this increase.
- The 'volume' discounts applied to commercial waste and contaminated soil in excess of 15,000 tonnes and 25,000 tonnes per customer per financial year remain unchanged.
- Increase the disposal fee for mattresses at Hazelmere to \$11.82 (ex. GST) for member Council residents, \$11.82 (ex. GST) for charitable organisations and \$20.00 (ex. GST) for commercial customers.
- Prices of raw materials ex Red Hill and manufactured products have been revised as per the attached schedule of fees and charges.

Recommendation(s)

That the Draft Schedule of Fees and Charges, forming the attachment to this report, be used in developing the 2014/2015 Draft Budget.



Item 11.2 continued

SOURCE OF REPORT

Director Waste Services

BACKGROUND

Each year a Draft Schedule of Fees and Charges is prepared and, after consideration by Council, used in the development of the Draft Budget for the forthcoming year.

At the meeting held 2 June 1999 (Ref: DMDOC/104171) Council resolved that funds, for the proposed secondary waste processing facility, should be set aside and that a contribution of \$2.00/tonne, on each tonne of member Council waste, be put into a reserve fund and that each subsequent year the contribution be increased by \$2.00/tonne.

At the meeting held 2 December 2004 (Ref: DMDOC/27617) Council resolved to adopt 'volume' discounts for commercial entities delivering large quantities of waste so as to provide incentives for large volumes of waste to be delivered and thus generate surpluses.

REPORT

The annualised consumer price index (CPI) to December 2013 was 2.9% and inflation is expected to be in the range of between 2.7% and 3.5% nationally over the next 12 months. An inflation figure of 3.5% has been taken into account when setting the fees and charges to cover expected cost increases in wages and salaries and fuel.

It is proposed the member Council base waste disposal fee be increased to \$52.55/tonne (ex. GST) an increase of \$3.00 on the 2013/2014 base rate or an increase of 6.05%. This increase is required to cover higher cell construction costs and anticipated increases in labour and fuel costs.

It is also proposed that the member Council contribution to the Secondary Waste Reserve be increased by \$2.00/tonne to \$30.00/tonne (ex. GST) to continue to build the reserve for the proposed Resource Recovery Facility at Red Hill in line with Council's previous resolution.

The current Waste Education Levy of \$3.00/tonne is proposed to be increased to \$3.50/tonne for member Councils.

It is proposed that the fee for the disposal of commercial waste be \$123.64/tonne (ex. GST) an increase of \$5.46/tonne or 4.62% which is expected to remain competitive with other sites in the metropolitan area.

It is proposed to leave the Carbon Price allocation unchanged because of the uncertainty related to repeal of the legislation. The Carbon Price (\$6.90/tonne) has been added to the greenwaste fee as a result of clarification of the current legislation.

No increase in the State Government's Landfill Levy of \$28.00/tonne has been announced and the Waste Authority has no indication that there will be an increase. Treasury could still impose an increase as occurred last time in January 2010 and there is an expectation that the rate will rise in the near future.

The asbestos disposal fees have been increased by between 2.4% and 4.0% to cover the cost of labour increases and the increase in airspace costs.

Other disposal fees have been set and the prices for Sale of Products have been set to cover costs and provide for future investment in the operations.

It is proposed that the member Council consulting fees for contaminated sites work and advice on waste management be increased by between 2.7% and 3.6%.



Item 11.2 continued

STRATEGIC/POLICY IMPLICATIONS

Key Result Area 1 – Environmental Sustainability

- 1.1 To provide sustainable waste disposal operations
- 1.2 To improve regional waste management
- 1.3 To provide resource recovery and recycling solutions in partnership with member Councils
- 1.4 To investigate leading edge waste management practices

Key Result Area 4 – Good Governance

- 4.4 To continue to improve financial and asset management practices

FINANCIAL IMPLICATIONS

Fees and Charges are set to ensure the costs of providing waste management services are recouped whilst minimising costs to member Councils.

SUSTAINABILITY IMPLICATIONS

Fees and Charges are set to ensure services offered are sustainable in the long term.

MEMBER COUNCIL IMPLICATIONS

Member Council	Implication Details
Town of Bassendean	As outlined in the report and attachment.
City of Bayswater	
City of Belmont	
Shire of Kalamunda	
Shire of Mundaring	
City of Swan	

ATTACHMENT(S)

1. Waste Services Proposed Schedule of Fees and Charges for 2014/2015 (Ref: D2014/02487)
2. Waste Services Proposed Schedule of Fees and Charges for 2014/2015 Effective 1 January 2015 (Ref: D2014/05605)
3. Letter from Department of Environment Regulation on Landfill Levy (Ref: D2014/05533)

VOTING REQUIREMENT

Simple Majority

RECOMMENDATION(S)

That the Draft Schedule of Fees and Charges, forming the attachment to this report, be used in developing the 2014/2015 Draft Budget.



Item 11.2 continued

Discussion ensued

The Director Waste Services advised subsequent to this report, it was announced in the State Budget on 8 May 2014 that the landfill levy would be increased from \$28.00/tonne to \$55.00/tonne from 1 January 2015. Consequently the draft schedule of fees and charges tabled within this report will be valid until 31 December 2014. A new schedule will be developed to take into account the increase in landfill levy and will be effective from 1 January 2015.

Mr Coten moved an alternative recommendation subject to an amended wording of the recommendation noting that the fees and charges will change due to the increased landfill levy from 1 January 2015.

Post Meeting

A new schedule of draft fees and charges (Attachment 2) detailing the revised fees and charges effective from 1 January 2015 was developed.

A letter from the Department of Environment Regulation received subsequent to the Technical Advisory Committee meeting is attached (Attachment 3) setting out the proposed levy increase for the next 5 years.

TAC RECOMMENDATION(S)

The following alternative recommendation was tabled at the meeting.

MOVED MR COTEN

SECONDED MR ASSAAD

That the Draft Schedule of Fees and Charges, forming the attachments 1 and 2 to this report be used in developing the 2014/2015 Draft Budget.

CARRIED UNANIMOUSLY

EASTERN METROPOLITAN REGIONAL COUNCIL									
2014/2015 - PROPOSED WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES (JULY 2014 - DECEMBER 2014)									
Description	Unit	2013/2014 Charges with no GST \$	Value of GST \$	2013/2014 Charges inc GST \$	2014/2015 Charges with no GST \$	Value of GST \$	2014/2015 Charges inc GST \$	% Inc	Exc. GST
<u>Waste Management Charges</u>									
<u>Disposal Rates</u>									
<u>Member Councils</u>									
Base Tipping Fee	1 tonne	49.55			52.55			6.05%	
CWES Levy		3.00			3.50			16.67%	
Secondary Waste Reserve		28.00			30.00			7.14%	
Landfill Levy		28.00			28.00			0.00%	
Carbon Price		6.90			6.90				
Total Member Council disposal rate		115.45	11.55	127.00	120.95	12.10	133.05	4.76%	
<u>Councils - Other</u>									
Non-Member Local Government - Commercial	1 tonne	115.45	11.55	127.00	120.95	12.10	133.05	4.76%	
Domestic Refuse Tip Pass (Gidgaganup @ 3bags/wk)	n/a	4.09	0.41	4.50	4.32	0.43	4.75	5.62%	
Council Refuse Tip Passes - Trailers (up to 500kg)	n/a	39.09	3.91	43.00	40.00	4.00	44.00	2.33%	
<u>General Waste</u>									
Cars / Station Wagons	n/a	23.64	2.36	26.00	24.55	2.45	27.00	3.85%	
Trailers (6 x 4)	n/a	41.82	4.18	46.00	43.64	4.36	48.00	4.35%	
Trailers (6 x 4) High Sides	n/a	51.82	5.18	57.00	54.55	5.45	60.00	5.27%	
Tandem/ Horse Floats (< 1 tonne)	n/a	76.36	7.64	84.00	80.00	8.00	88.00	4.77%	
Vans / Utes	n/a	40.00	4.00	44.00	41.82	4.18	46.00	4.55%	
Commercial (General)	1 tonne	118.18	11.82	130.00	123.64	12.36	136.00	4.62%	
Minimum Commercial Charges	0.50 tonnes	59.09	5.91	65.00	61.82	6.18	68.00	4.62%	
<u>Greenwaste</u>									
Greenwaste - Member Councils (uncontaminated - Red Hill & Hazelmere)	1 tonne	40.91	4.09	45.00	49.09	4.91	54.00	20.00%	
Greenwaste - MGB (Member Councils)	1 tonne	90.55	9.05	99.60	102.95	10.30	113.25	13.69%	
Greenwaste - Commercial (uncontaminated - Red Hill)	1 tonne	54.55	5.45	60.00	63.64	6.36	70.00	16.66%	
Greenwaste - uncontaminated (to Hazelmere)	1 tonne	65.91	6.59	72.50	72.73	7.27	80.00	10.35%	
(Cumulative Commercial & Contaminated Soils tonnages disposed in excess of 15,000 tonnes and 25,000 tonnes over financial year are subject to a reduction of \$5.00/tonne and \$10.00/tonne respectively.)									
<u>Note:</u>									
In the event that the weighbridges at Red Hill Waste Management Facility are not operational, vehicles will be charged according to their carrying capacity (in tonnes) multiplied by the appropriate rate from the schedule of fees and charges according to the type of waste being disposed.									

EASTERN METROPOLITAN REGIONAL COUNCIL

2014/2015 - PROPOSED WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES (JULY 2014 - DECEMBER 2014)

Description	Unit	2013/2014 Charges		2013/2014 Charges		2014/2015 Charges		2014/2015 Charges		% Inc Exc. GST
		with no GST \$	Value of GST \$	inc GST \$	with no GST \$	Value of GST \$	inc GST \$			
Waste Management Charges continued ..										
Disposal Rates continued..										
Special Wastes										
Asbestos (Wrapped)	1 tonne	145.45	14.55	160.00	150.00	15.00	165.00	150.00	15.00	3.13%
Asbestos (Wrapped) - Member Council residents only	1 tonne	75.45	7.55	83.00	77.27	7.73	85.00	77.27	7.73	2.41%
Asbestos (Wrapped) - Minimum Charge		22.73	2.27	25.00	23.64	2.36	26.00	23.64	2.36	4.00%
Car Bodies - Commercial	each	22.73	2.27	25.00	22.73	2.27	25.00	22.73	2.27	0.00%
Car Bodies - Member Council residents only	each	13.64	1.36	15.00	13.64	1.36	15.00	13.64	1.36	0.00%
Quarantine Waste	1 tonne	143.18	14.32	157.50	145.45	14.55	160.00	145.45	14.55	1.59%
Burial Fee (for immediate burial requirements)	n/a	143.18	14.32	157.50	145.45	14.55	160.00	145.45	14.55	1.59%
Handling Fee (for special handling requirements)	n/a	143.18	14.32	157.50	145.45	14.55	160.00	145.45	14.55	1.59%
Tyre Disposal (off rim) *	each	5.00	0.50	5.50	5.00	0.50	5.50	5.00	0.50	0.00%
Tyre Disposal (with rim) *	each	6.82	0.68	7.50	6.82	0.68	7.50	6.82	0.68	0.00%
Tyre Recovery Charges (for tyres at the landfill face)	each	22.73	2.27	25.00	23.64	2.36	26.00	23.64	2.36	4.00%
Mattress disposal fee (Member Council Residents)	each	6.82	0.68	7.50	11.82	1.18	13.00	11.82	1.18	73.31%
Mattress disposal fee (Charitable Organisations)	each	10.00	1.00	11.00	11.82	1.18	13.00	11.82	1.18	18.20%
Mattress disposal fee (Commercial)	each	15.00	1.50	16.50	20.00	2.00	22.00	20.00	2.00	33.33%
E-Waste (Price applicable after quota has been reached under Infoactive agreement)	each	9.10	0.90	10.00	9.10	0.90	10.00	9.10	0.90	0.00%
Wash Facility Fee	n/a	36.36	3.64	40.00	36.36	3.64	40.00	36.36	3.64	0.00%
Class III Contaminated Waste	1 tonne	118.18	11.82	130.00	123.64	12.36	136.00	123.64	12.36	4.62%
Class III Contaminated Soil	1 tonne	105.00	10.50	115.50	114.55	11.45	126.00	114.55	11.45	9.10%
Class IV Contaminated Waste	1 tonne	170.00	17.00	187.00	175.45	17.55	193.00	175.45	17.55	3.21%
Class IV Contaminated Soil	1 tonne	143.18	14.32	157.50	147.27	14.73	162.00	147.27	14.73	2.86%
Class V Waste - Concrete encapsulated drums (L 900mm D 600mm)	each	545.45	54.55	600.00	561.82	56.18	618.00	561.82	56.18	3.00%
Class V Waste - Concrete encapsulated bulka bags (1.1m x 1.1m x 1.1m)	each	1363.64	136.36	1500.00	1363.64	136.36	1500.00	1363.64	136.36	0.00%
Administration Charge - Class III (for waste acceptance approvals)	consignment	113.64	11.36	125.00	117.27	11.73	129.00	117.27	11.73	3.19%
Administration Charge - Class IV (for waste acceptance approvals)	consignment	143.18	14.32	157.50	145.45	14.55	160.00	145.45	14.55	1.59%
Administration Charge - Reprinting of Signed Weighbridge Dockets	per docket		NOT APPLICABLE		20.00	2.00	22.00	20.00	2.00	N/A
Administration Charge - Reprinting of Unsigned Weighbridge Dockets	per docket		NOT APPLICABLE		4.55	0.45	5.00	4.55	0.45	N/A
(Cumulative Commercial & Contaminated Soils tonnages disposed in excess of 15,000 tonnes and 25,000 tonnes over financial year are subject to a reduction of \$5.00/tonne and \$10.00/tonne respectively.)										
* Only car and 4 wheel drive vehicle tyres accepted. Member Council residents only maximum 4 per person.										

(Cumulative Commercial & Contaminated Soils tonnages disposed in excess of 15,000 tonnes and 25,000 tonnes over financial year are subject to a reduction of \$5.00/tonne and \$10.00/tonne respectively.)

* Only car and 4 wheel drive vehicle tyres accepted. Member Council residents only maximum 4 per person.

EASTERN METROPOLITAN REGIONAL COUNCIL
2014/2015 - PROPOSED WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES (JULY 2014 - DECEMBER 2014)

Description	Unit	2013/2014 Charges with no GST \$	Value of GST \$	2013/2014 Charges Inc GST \$	2014/2015 Charges with no GST \$	Value of GST \$	2014/2015 Charges Inc GST \$	% Inc Exc. GST
Waste Management Charges continued ..								
Hazelmere								
Wood Waste (per cubic metre)								
- Grade 1	1 m ³	7.27	0.73	8.00	8.00	0.80	8.80	10.04%
- Grade 2	1 m ³	8.18	0.82	9.00	9.00	0.90	9.90	10.02%
- Contaminated	1 m ³	22.73	2.27	25.00	25.00	2.50	27.50	9.99%
Wood Waste (per tonne)								
- Grade 1	1 tonne	72.73	7.27	80.00	80.00	8.00	88.00	10.00%
- Grade 2	1 tonne	81.82	8.18	90.00	90.00	9.00	99.00	10.00%
- Contaminated	1 tonne	227.27	22.73	250.00	250.00	25.00	275.00	10.00%
Sale of Materials (all ex stockpile, minimum 10 tonnes)								
Mixed clayfill (purchaser to load)	1 tonne	0.50	0.05	0.55	4.55	0.45	5.00	810.00%
Mixed clayfill (loaded)	1 tonne	2.00	0.20	2.20	7.27	0.73	8.00	263.50%
Ferricrete/Laterite Filter Rock	1 tonne	10.00	1.00	11.00	10.00	1.00	11.00	0.00%
Ferricrete (20 - 40 mm)	1 tonne	10.00	1.00	11.00	10.00	1.00	11.00	0.00%
Ferricrete (40 - 80 mm)	1 tonne	10.00	1.00	11.00	10.00	1.00	11.00	0.00%
Ferricrete (Member Councils)	1 tonne	8.00	0.80	8.80	8.36	0.84	9.20	4.50%
Manufactured Products (per cubic metre)								
Fine Mulch	1 m ³	18.18	1.82	20.00	20.00	2.00	22.00	10.01%
Mixed Mulch	1 m ³	18.18	1.82	20.00	18.18	1.82	20.00	0.00%
Coarse Mulch	1 m ³	20.00	2.00	22.00	20.91	2.09	23.00	4.55%
Soil Improver	1 m ³	22.73	2.27	25.00	20.00	2.00	22.00	-12.01%
Coloured Chip	1 m ³	40.00	4.00	44.00	50.00	5.00	55.00	25.00%
Grade 1 Wood Chip - Hazelmere	1 m ³	5.50	0.55	6.05	7.73	0.77	8.50	N/A
Grade 2 Wood Chip - Hazelmere	1 m ³		NOT APPLICABLE		5.91	0.59	6.50	-74.00%
Wood Chip (fines) - Hazelmere	1 m ³	10.91	1.09	12.00	11.82	1.18	13.00	8.34%
Manufactured Products (per tonne)								
Fine Mulch	1 tonne	30.00	3.00	33.00	33.18	3.32	36.50	10.60%
Mixed Mulch	1 tonne	30.00	3.00	33.00	31.82	3.18	35.00	6.07%
Coarse Mulch	1 tonne	30.00	3.00	33.00	33.18	3.32	36.50	10.60%
Mulch (Member Council)	1 tonne	20.00	2.00	22.00	20.91	2.09	23.00	4.55%
Soil Improver	1 tonne	27.27	2.73	30.00	21.82	2.18	24.00	-19.99%
Soil Improver (Member Councils)	1 tonne	18.18	1.82	20.00	19.09	1.91	21.00	5.01%
Coloured Chip	1 tonne	55.00	5.50	60.50	250.00	25.00	275.00	354.55%
Grade 1 Wood Chip - Hazelmere	1 tonne	54.55	5.45	60.00	38.19	3.81	42.00	-29.99%
Grade 2 Wood Chip - Hazelmere	1 tonne	27.27	2.73	30.00	27.27	2.73	30.00	0.00%
Wood Chip (fines) - Hazelmere	1 tonne	40.91	4.09	45.00	53.64	5.36	59.00	31.12%
Shredded, Unprocessed Greenwaste	1 tonne	5.00	0.50	5.50	10.00	1.00	11.00	100.00%
Trailer Loaded Products (per scoop)								
Soil Improver	1 scoop	13.64	1.36	15.00	13.64	1.36	15.00	0.00%
Mixed Mulch	1 scoop	13.64	1.36	15.00	13.64	1.36	15.00	0.00%
Ferricrete	1 scoop	9.09	0.91	10.00	9.09	0.91	10.00	0.00%
(Material purchases in excess of 200 tonnes and 1,000 over financial year are subject to a reduction of 15% and 20% respectively.)								

EASTERN METROPOLITAN REGIONAL COUNCIL
2014/2015 - PROPOSED WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES (JULY 2014 - DECEMBER 2014)

Description	Unit	2013/2014 Charges with no GST \$	Value of GST \$	2013/2014 Charges inc GST \$	2014/2015 Charges with no GST \$	Value of GST \$	2014/2015 Charges inc GST \$	% Inc Exc. GST
Waste Management Charges continued ..								
Waste Services Environmental Consulting Fees								
Miscellaneous Plant Hire (per hour)	1 hour	136.36	13.64	150.00	136.36	13.64	150.00	0.00%
Wet Hire of Water Tanker	1 hour	136.36	13.64	150.00	136.36	13.64	150.00	0.00%
Wet Hire of Loader (Volvo L120 or equivalent)	1 hour	100.00	10.00	110.00	113.64	11.36	125.00	13.64%
Wet Hire of Tip Truck (11 m3)	1 hour	130.00	13.00	143.00	204.55	20.45	225.00	57.35%
Wet Hire of 17m ³ Articulated Dump Truck	1 hour	50.00	5.00	55.00	50.00	5.00	55.00	0.00%
Labour Hire								
Member Councils Consulting Fees								
Consultant Director	1 hour	107.00	10.70	117.70	110.70	11.07	121.77	3.46%
Consultant Manager	1 hour	96.00	9.60	105.60	99.00	9.90	108.90	3.13%
Senior Consultant	1 hour	82.00	8.20	90.20	85.00	8.50	93.50	3.66%
Consultant	1 hour	74.00	7.40	81.40	76.00	7.60	83.60	2.70%
Project Officer	1 hour	56.00	5.60	61.60	58.00	5.80	63.80	3.57%
Commercial Consulting Fees								
Consultant Director	1 hour	187.50	18.75	206.25	191.00	19.10	210.10	1.87%
Consultant Manager	1 hour	165.00	16.50	181.50	168.00	16.80	184.80	1.82%
Senior Consultant	1 hour	150.00	15.00	165.00	153.00	15.30	168.30	2.00%
Consultant	1 hour	125.00	12.50	137.50	128.00	12.80	140.80	2.40%
Project Officer	1 hour	100.00	10.00	110.00	102.00	10.20	112.20	2.00%

EASTERN METROPOLITAN REGIONAL COUNCIL
2014/2015 - PROPOSED WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES (JANUARY 2015 - JUNE 2015)

[----- July 2014 - December 2014 -----] [----- January 2015 - June 2015 -----]									
Description	Unit	2014/2015 Charges with no GST \$	Value of GST \$	2014/2015 Charges inc GST \$	2014/2015 Charges with no GST \$	Value of GST \$	2014/2015 Charges inc GST \$	% Inc GST	
Waste Management Charges									
Disposal Rates									
Member Councils									
Base Tipping Fee	1 tonne	52.55			52.55			0.00%	
CWES Levy		3.50			3.50			0.00%	
Secondary Waste Reserve		30.00			30.00			0.00%	
Landfill Levy		28.00			55.00			96.43%	
Carbon Price		6.90			6.90				
Total Member Council disposal rate		120.95	12.10	133.05	147.95	14.80	162.75	22.32%	
Councils - Other									
Non-Member Local Government - Commercial									
Domestic Refuse Tip Pass (Gidgegannup @ 3bags/wk)	1 tonne	120.95	12.10	133.05	147.95	14.80	162.75	22.32%	
Council Refuse Tip Passes - Trailers (up to 500kg)	n/a	4.32	0.43	4.75	5.27	0.53	5.80	22.04%	
	n/a	40.00	4.00	44.00	49.09	4.91	54.00	22.73%	
General Waste									
Cars / Station Wagons	n/a	24.55	2.45	27.00	30.01	2.99	33.00	22.25%	
Trailers (6 x 4)	n/a	43.64	4.36	48.00	52.73	5.27	58.00	20.83%	
Trailers (6 x 4) High Sides	n/a	54.55	5.45	60.00	66.37	6.63	73.00	21.67%	
Tandem/ Horse Floats (< 1 tonne)	n/a	80.00	8.00	88.00	98.18	9.82	108.00	22.73%	
Vans / Utes	n/a	41.82	4.18	46.00	50.91	5.09	56.00	21.73%	
Commercial (General)	1 tonne	123.64	12.36	136.00	150.91	15.09	166.00	22.06%	
Minimum Commercial Charges	0.50 tonnes	61.82	6.18	68.00	75.46	7.55	83.00	22.06%	
Greenwaste									
Greenwaste - Member Councils (uncontaminated - Red Hill & Hazelmere)	1 tonne	49.09	4.91	54.00	49.09	4.91	54.00	0.00%	
Greenwaste - MGB (Member Councils)	1 tonne	102.95	10.30	113.25	102.95	10.30	113.25	0.00%	
Greenwaste - Commercial (uncontaminated - Red Hill)	1 tonne	63.64	6.36	70.00	63.64	6.36	70.00	0.00%	
Greenwaste - uncontaminated (to Hazelmere)	1 tonne	72.73	7.27	80.00	72.73	7.27	80.00	0.00%	
(Minimum charge for greenwaste 0.5 tonne)									
(Cumulative Commercial & Contaminated Soils tonnages disposed in excess of 15,000 tonnes and 25,000 tonnes over financial year are subject to a reduction of \$5.00/tonne and \$10.00/tonne respectively.)									
2014/2015 Fees and Charges from 1 January 2015 reflects the increase in the State Landfill Levy from \$28 to \$55 per tonne.									
Note:									
In the event that the weighbridges at Red Hill Waste Management Facility are not operational, vehicles will be charged according to their carrying capacity (in tonnes) multiplied by the appropriate rate from the schedule of fees and charges according to the type of waste being disposed.									

EASTERN METROPOLITAN REGIONAL COUNCIL

2014/2015 - PROPOSED WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES (JANUARY 2015 - JUNE 2015)

Description	Unit	July 2014 - December 2014		January 2015 - June 2015		% Inc. Exc. GST
		2014/2015 Charges with no GST	2014/2015 Charges inc GST	2014/2015 Charges with no GST	2014/2015 Charges inc GST	
		\$	\$	\$	\$	
Waste Management Charges continued ..						
Disposal Rates continued..						
Special Wastes						
Asbestos (Wrapped)	1 tonne	150.00	165.00	150.00	165.00	0.00%
Asbestos (Wrapped) - Member Council residents only	1 tonne	77.27	85.00	77.27	85.00	0.00%
Asbestos (Wrapped) - Minimum Charge		23.64	26.00	23.64	26.00	0.00%
Car Bodies - Commercial	each	22.73	25.00	22.73	25.00	0.00%
Car Bodies - Member Council residents only	each	13.64	15.00	13.64	15.00	0.00%
Quarantine Waste	1 tonne	145.45	160.00	172.73	190.00	18.76%
Burial Fee (for immediate burial requirements)	n/a	145.45	160.00	145.45	160.00	0.00%
Handling Fee (for special handling requirements)	n/a	145.45	160.00	145.45	160.00	0.00%
Tyre Disposal (off rim) *	each	5.00	5.50	5.00	5.50	0.00%
Tyre Disposal (with rim) *	each	6.82	7.50	6.82	7.50	0.00%
Tyre Recovery Charges (for tyres at the landfill face)	each	23.64	26.00	23.64	26.00	0.00%
Mattress disposal fee (Member Council Residents)	each	11.82	13.00	11.82	13.00	0.00%
Mattress disposal fee (Charitable Organisations)	each	11.82	13.00	11.82	13.00	0.00%
Mattress disposal fee (Commercial)	each	20.00	22.00	20.00	22.00	0.00%
E-Waste (Price applicable after quota has been reached under Infoactive agreement)	each	9.10	10.00	9.10	10.00	0.00%
Wash Facility Fee	n/a	36.36	40.00	36.36	40.00	0.00%
Class III Contaminated Waste	1 tonne	123.64	136.00	150.91	166.00	22.06%
Class III Contaminated Soil	1 tonne	114.55	126.00	141.55	155.70	23.57%
Class IV Contaminated Waste	1 tonne	175.45	193.00	202.45	222.70	15.39%
Class IV Contaminated Soil	1 tonne	147.27	162.00	174.27	191.70	18.33%
Class V Waste - Concrete encapsulated drums (L 900mm D 600mm)	each	561.82	618.00	588.82	647.70	4.81%
Class V Waste - Concrete encapsulated bulka bags (1.1m x 1.1m x 1.1m)	each	1363.64	1500.00	1390.64	1529.70	1.98%
Administration Charge - Class III (for waste acceptance approvals)	consignment	117.27	129.00	117.27	129.00	0.00%
Administration Charge - Class IV (for waste acceptance approvals)	consignment	145.45	160.00	145.45	160.00	0.00%
Administration Charge - Reprinting of Signed Weighbridge Dockets	per docket	20.00	22.00	20.00	22.00	0.00%
Administration Charge - Reprinting of Unsigned Weighbridge Dockets	per docket	4.55	5.00	4.55	5.00	0.00%

(Cumulative Commercial & Contaminated Soils tonnages disposed in excess of 15,000 tonnes and 25,000 tonnes over financial year are subject to a reduction of \$5.00/tonne and \$10.00/tonne respectively.)

* Only car and 4 wheel drive vehicle tyres accepted. Member Council residents only maximum 4 per person.

EASTERN METROPOLITAN REGIONAL COUNCIL
2014/2015 - PROPOSED WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES (JANUARY 2015 - JUNE 2015)

Description	Unit	July 2014 - December 2014			January 2015 - June 2015			% Inc Exc. GST
		2014/2015 Charges with no GST	Value of GST	2014/2015 Charges inc GST	2014/2015 Charges with no GST	Value of GST	2014/2015 Charges inc GST	
		\$	\$	\$	\$	\$	\$	
Waste Management Charges continued..								
Hazelmere								
Wood Waste (per cubic metre)								
- Grade 1	1 m ³	8.00	0.80	8.80	8.00	0.80	8.80	0.00%
- Grade 2	1 m ³	9.00	0.90	9.90	9.00	0.90	9.90	0.00%
- Contaminated	1 m ³	25.00	2.50	27.50	25.00	2.50	27.50	0.00%
Wood Waste (per tonne)								
- Grade 1	1 tonne	80.00	8.00	88.00	80.00	8.00	88.00	0.00%
- Grade 2	1 tonne	90.00	9.00	99.00	90.00	9.00	99.00	0.00%
- Contaminated	1 tonne	250.00	25.00	275.00	250.00	25.00	275.00	0.00%
Sale of Materials (all ex stockpile, minimum 10 tonnes)								
Mixed clay/fill (purchaser to load)	1 tonne	4.55	0.45	5.00	4.55	0.45	5.00	0.00%
Mixed clay/fill (loaded)	1 tonne	7.27	0.73	8.00	7.27	0.73	8.00	0.00%
Ferricrete/Laterite Filter Rock	1 tonne	10.00	1.00	11.00	10.00	1.00	11.00	0.00%
Ferricrete (20 - 40 mm)	1 tonne	10.00	1.00	11.00	10.00	1.00	11.00	0.00%
Ferricrete (40 - 80 mm)	1 tonne	10.00	1.00	11.00	10.00	1.00	11.00	0.00%
Ferricrete (Member Councils)	1 tonne	8.36	0.84	9.20	8.36	0.84	9.20	0.00%
Manufactured Products (per cubic metre)								
Fine Mulch	1 m ³	20.00	2.00	22.00	20.00	2.00	22.00	0.00%
Mixed Mulch	1 m ³	18.18	1.82	20.00	18.18	1.82	20.00	0.00%
Coarse Mulch	1 m ³	20.91	2.09	23.00	20.91	2.09	23.00	0.00%
Soil Improver	1 m ³	20.00	2.00	22.00	20.00	2.00	22.00	0.00%
Coloured Chip	1 m ³	50.00	5.00	55.00	50.00	5.00	55.00	0.00%
Grade 1 Wood Chip - Hazelmere	1 m ³	7.73	0.77	8.50	7.73	0.77	8.50	0.00%
Grade 2 Wood Chip - Hazelmere	1 m ³	5.91	0.59	6.50	5.91	0.59	6.50	0.00%
Wood Chip (fines) - Hazelmere	1 m ³	11.82	1.18	13.00	11.82	1.18	13.00	0.00%
Manufactured Products (per tonne)								
Fine Mulch	1 tonne	33.18	3.32	36.50	33.18	3.32	36.50	0.00%
Mixed Mulch	1 tonne	31.82	3.18	35.00	31.82	3.18	35.00	0.00%
Coarse Mulch	1 tonne	33.18	3.32	36.50	33.18	3.32	36.50	0.00%
Mulch (Member Council)	1 tonne	20.91	2.09	23.00	20.91	2.09	23.00	0.00%
Soil Improver	1 tonne	21.82	2.18	24.00	21.82	2.18	24.00	0.00%
Soil Improver (Member Councils)	1 tonne	19.09	1.91	21.00	19.09	1.91	21.00	0.00%
Coloured Chip	1 tonne	250.00	25.00	275.00	250.00	25.00	275.00	0.00%
Grade 1 Wood Chip - Hazelmere	1 tonne	38.19	3.81	42.00	38.19	3.81	42.00	0.00%
Grade 2 Wood Chip - Hazelmere	1 tonne	27.27	2.73	30.00	27.27	2.73	30.00	0.00%
Wood Chip (fines) - Hazelmere	1 tonne	53.64	5.36	59.00	53.64	5.36	59.00	0.00%
Shredded, Unprocessed Greenwaste	1 tonne	10.00	1.00	11.00	10.00	1.00	11.00	0.00%
Trailer Loaded Products (per scoop)								
Soil Improver	1 scoop	13.64	1.36	15.00	13.64	1.36	15.00	0.00%
Mixed Mulch	1 scoop	13.64	1.36	15.00	13.64	1.36	15.00	0.00%
Ferricrete	1 scoop	9.09	0.91	10.00	9.09	0.91	10.00	0.00%
(Material purchases in excess of 200 tonnes and 1,000 over financial year are subject to a reduction of 15% and 20% respectively.)								

EASTERN METROPOLITAN REGIONAL COUNCIL
2014/2015 - PROPOSED WASTE MANAGEMENT SCHEDULE OF FEES AND CHARGES (JANUARY 2015 - JUNE 2015)

Description	Unit	July 2014 - December 2014		January 2015 - June 2015		% Inc Exc. GST
		2014/2015 Charges with no GST	2014/2015 Charges inc GST	2014/2015 Charges with no GST	2014/2015 Charges inc GST	
		\$	\$	\$	\$	
Waste Management Charges continued ..						
Waste Services Environmental Consulting Fees						
Miscellaneous Plant Hire (per hour)						
Wet Hire of Water Tanker	1 hour	136.36	13.64	136.36	13.64	0.00%
Wet Hire of Loader (Volvo L120 or equivalent)	1 hour	136.36	13.64	136.36	13.64	0.00%
Wet Hire of Tip Truck (11 m3)	1 hour	113.64	11.36	113.64	11.36	0.00%
Wet Hire of 17m ³ Articulated Dump Truck	1 hour	204.55	20.45	204.55	20.45	0.00%
Labour Hire	1 hour	50.00	5.00	50.00	5.00	0.00%
Member Councils Consulting Fees						
Consultant Director	1 hour	110.70	11.07	110.70	11.07	0.00%
Consultant Manager	1 hour	99.00	9.90	99.00	9.90	0.00%
Senior Consultant	1 hour	85.00	8.50	85.00	8.50	0.00%
Consultant	1 hour	76.00	7.60	76.00	7.60	0.00%
Project Officer	1 hour	58.00	5.80	58.00	5.80	0.00%
Commercial Consulting Fees						
Consultant Director	1 hour	191.00	19.10	191.00	19.10	0.00%
Consultant Manager	1 hour	168.00	16.80	168.00	16.80	0.00%
Senior Consultant	1 hour	153.00	15.30	153.00	15.30	0.00%
Consultant	1 hour	128.00	12.80	128.00	12.80	0.00%
Project Officer	1 hour	102.00	10.20	102.00	10.20	0.00%



Government of Western Australia
Department of Environment Regulation

Your ref:

Our ref: CEO544/14

Enquiries: Sarah McEvoy

Phone: (08) 6467 5543

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Email: sarah.mcevoy@der.wa.gov.au

RECEIVED

12 MAY 2014

Mr Peter Schneider
Chief Executive Officer
Eastern Metropolitan Regional Council
PO Box 234
BELMONT WA 6984

Dear Mr Schneider

The State Government has announced the following schedule of landfill levy rates to take effect from 1 January 2015. The new levy rates will play an important role in delivering the objectives and landfill diversion targets set out in the Western Australian Waste Strategy.

Period	Putrescible Rate/tonne	Inert Rate/m3	~ Inert rate per tonne*
1 January 2015 to 30 June 2016	\$55	\$60	\$40
1 July 2016 to 30 June 2017	\$60	\$75	\$50
1 July 2017 to 30 June 2018	\$65	\$90	\$60
1 July 2018 to 30 June 2019	\$70	\$105	\$70
1 July 2019 onwards	\$70	\$105	\$70

*One cubic metre of inert waste in-situ within the landfill is treated as equivalent to 1.5 tonnes.

Licensee obligations under the *Waste Avoidance and Resource Recovery Regulations 2008* and *Waste Avoidance and Resource Recovery Levy Regulations 2008* for the management and payment of the landfill levy will remain unchanged following the increases.

The rate per tonne levy listed for inert landfills is provided for comparison purposes only and the existing method of calculating levy liability at inert landfills based on the volume of waste disposed to landfill will remain unchanged.

The new levy rates will impact on financial assurances that non-local government landfill operators must lodge with the Department of Environment Regulation. The financial assurance is a bank guarantee for an amount equivalent to the average amount of landfill levy that is likely to be paid by that landfill in a quarterly return period. Financial assurances are reviewed annually. The next review is due in early 2015, by which time the new landfill levy rates will be in place. Please be advised that the new levy rate will likely result in an increase in the value of the financial assurance you may need to provide at the next financial assurance review.

The Atrium, Level 4, 168 St Georges Terrace, Perth, Western Australia
Ph: 6467 5000 Fax: 6467 5532
Postal Address: Locked Bag 33, Cloisters Square Western Australia 6850
www.der.wa.gov.au

The Department of Environment Regulation will soon provide updated levy information on its website at www.der.wa.gov.au. Should you have any questions in the meantime, please contact the Executive Director of Strategic Policy and Programs, Ms Sarah McEvoy, on 6467 5543.

Yours sincerely



Jason Banks
ACTING DIRECTOR GENERAL

8 May 2014



11.3 ITEMS CONTAINED IN THE INFORMATION BULLETIN

REFERENCE: D2014/04923 (TAC) – D2014/05615

The following items are included in the Information Bulletin, which accompanies the Agenda.

1. WASTE SERVICES

1.1 COUNCIL TONNAGE COMPARISONS AS AT 31 MARCH 2014 (Ref: D2014/05614)

RECOMMENDATION

That the Technical Advisory Committee notes the items contained in the Information Bulletin.

Discussion ensued

Mr Lutey queried that the tonnages were noticeably down and asked if this was anticipated when setting the 2013/2014 budget. The Director Corporate Services advised that it was not anticipated at the time of the budget setting. Council was briefed of the cessation of tonnages from City of Stirling. An initial budget/forecast review was undertaken during August 2013 and has been reflected in the financial reports since August 2013. Subsequent forecast reviews were undertaken and these are reflected in the half year review tabled with Council at its March 2014 meeting.

TAC RESOLUTION(S)

MOVED MR COTEN

SECONDED MR LUTEY

THAT THE TECHNICAL ADVISORY COMMITTEE NOTES THE ITEMS CONTAINED IN THE INFORMATION BULLETIN.

CARRIED UNANIMOUSLY



12 REPORTS OF DELEGATES

Nil

13 NEW BUSINESS OF AN URGENT NATURE APPROVED BY THE CHAIRMAN OR PRESIDING MEMBER OR BY DECISION OF MEETING

Nil

14 CONFIDENTIAL MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

Nil

15 FUTURE MEETINGS OF THE TECHNICAL ADVISORY COMMITTEE

The next meeting of the Technical Advisory Committee will be held on **Thursday 5 June 2014 (if required)** at the EMRC Administration Office, 1st Floor, Ascot Place, 226 Great Eastern Highway, Belmont WA 6104 commencing at 4.00pm.

Future Meetings 2014

Thursday	5	June (if required)	at	EMRC Administration Office
Thursday	10	July (if required)	at	EMRC Administration Office
Thursday	7	August (if required)	at	EMRC Administration Office
Thursday	4	September (if required)	at	EMRC Administration Office
Thursday	9	October (if required)	at	EMRC Administration Office
Thursday	20	November	at	EMRC Administration Office

16 DECLARATION OF CLOSURE OF MEETING

There being no further business, the Chairman declared the meeting closed at 4:11pm.